Lugusta

CITY OF AUGUSTA, GEORGIA

2010-2014 CONSOLIDATED PLAN & YEAR 2010 ACTION PLAN

David S. Copenhaver, Mayor
Alvin Mason, Mayor Pro Tempore
& Augusta-Richmond County Commissioners

Housing & Community Development Dept.
925 Laney-Walker Blvd., 2nd Floor
Augusta, GA 30901
(706) 821-1797
Chester A. Wheeler, III, Director

AUGUSTA GEORGIA FIVE -YEAR CONSOLIDATED PLAN AND STRATEGY

2010 - 2014

TABLE OF CONTENTS

Table of Contents

2010-2014 City of Augusta Consolidated Plan & Action Plan 2010

PART	I. INTRODUCTION	PAGE
I.	INTRODUCTION	
	A. Purpose of Consolidated Plan B. Lead Agency C. Background on Augusta D. Departmental Market Study and Analysis	1 2
PART	II. CITIZENTS PARTICIPATION	
II.	CITIZENS PARTICIPATION	
	A. Citizen Participation and the Consolidated Plan B. The 2009 Augusta Housing and Homeless Needs	
	Assessment	
	Involvement D. Other Concerns and Issues Expressed by Survey	
	Participants E. Consolidated Results of Housing and	20
	Homeless Survey F. Public Review Period for Draft Consolidated Plan	21 21
PART	III. HOUSING AND HOMELESS NEEDS ASSESSMENT	
III.	HOUSING AND HOMELESS NEEDS ASSESSMENT	
	A. General Characteristics of Housing Market	22
	B. Current Housing Situation	
	C. Utilization of Augusta Land Bank Authority	29 20
	D. Public and Assisted Housing Facilities E. Barriers to Affordable Housing	30
	F. Homeless and Special Needs Facilities	35
	G. Housing Needs	
	H. Homeless Assistance Needs	
	I. Needs of Special Needs Population: Non-Homeless	
	· 🕳 👚 - 🔞	

Table of Contents

2010-2014 City of Augusta Consolidated Plan & Action Plan 2010 DRAFT

	Ј. К.	Non-Housing Community Development Needs Priority Needs	55 55
PART	IV.	FIVE-YEAR STRATEGI PLAN	
v.	FΙV	E-YEAR STRATEGIC PLAN	
	D. E.	Vision and Objectives	58 58 62 64
PART	٧.	2010 ACTION PLAN	
v. 20	10	ACTION PLAN	
		Community Development Block Grant Program Proposed Projects/Budget	71 71 71 71 74 74 74 74 74 75
	E. F. G. H.	HOME Program	75 76 77 78 85

PART VI. CONSOLIDATED LISTING OF PROJECTS

PART VII. HOPWA PERFORMANCE CHARTS - CAPER

PART VIII. PROJECT PERFORMANCE CHARTS - CAPER

PART IX. CENSUS MAPS

PART X. COMMUNITY NEEDS ASSESSMENT FORM

PART XI. APPLICATIONS FOR FEDERAL ASSISTANCE (FORM 424)

PART XII. CERTIFICATIONS

PART XIII. CITIZENS COMMENTS

PART XIV. RESOLUTION

PART I

INTRODUCTION

City of Augusta, Georgia - Housing and Community Development

I. INTRODUCTION

A. Purpose of Consolidated Plan

The Augusta-Richmond County Consolidated Strategy and Plan (hereafter consolidated plan or CSP) serves two purposes. First, the CSP is a plan outlining the local strategy to address needs in the areas of community development, economic development, housing, and homelessness. The CSP includes background information on Augusta-Richmond County, a housing and community development strategy for the years 201014, and a description of the projects to be implemented during the 2010 program year. Second, the CSP serves as the grant application for projects funded under the following formula based programs: Community Development Block Grant Program (CDBG), Emergency Shelter Grant Program (ESG), the HOME Investment Partnership Program and Housing Opportunities for Persons with AIDS (HOPWA). Several other federal programs require that funding applications be consistent with an approved consolidated plan. The CSP is a requirement of the U.S. Department of Housing and Urban Development (HUD) designed to encourage more coordination of economic and community development activities at the local level, to promote citizen participation, and to simplify the process for obtaining federal funds under HUD programs.

B. Lead Agency

The Augusta Housing and Community Development Department (AHCDD) is the lead agency in the development of the Consolidated Plan and the implementation of Plan projects in Augusta-Richmond County. The department has over twenty years experience in administering Augusta's housing and community development programs. As a result, the department has well-established relationships with neighborhood groups, nonprofit organizations, financial institutions, developers, and social service agencies involved in community development.

The department has a staff of twenty two, and is divided into two divisions: Housing Division and the Programs Division. The Housing Division coordinates HOME-financed housing rehabilitation and new construction projects, and offers down payment assistance to low-income first-time homebuyers. The division also administers the Housing Opportunities for People with Aids (HOPWA) Program, which is designed to offer a series of housing services to people who are suffering from HIV/AIDS. The Programs Division is concerned with public improvements, development, and public and nonprofit service delivery affecting low and moderate-income areas and manages the Community Development Block Grant (CDBG) Program. It also manages projects funded under the Emergency Shelter Grant (ESG) Program. The Division also provides assistance to businesses and promotes economic revitalization and implements the Facade program to renovate storefronts in the downtown area. The division works with other economic development organizations and associations to attract new businesses and employment to Augusta-Richmond County.

City of Augusta, Georgia - Housing and Community Development

C. Background on Augusta

Augusta is located in east central Georgia adjacent to the state's border with South Carolina. Augusta is the county seat for Richmond County. Hephzibah and Blythe are the other two incorporated places in the county. Augusta-Richmond County is a central city in the Augusta-Aiken, GA - SC Metropolitan Statistical Area (MSA). Other counties in the MSA are Columbia, McDuffie and Burke in Georgia and Aiken and Edgefield in South Carolina.

Augusta-Richmond County is a municipality created by the merger of the city of Augusta and unincorporated areas of Richmond County on January 1, 1996. As a result, the physical and demographic characteristics of the community reflect those of an older city merged with newer suburbs. The following table summarizes population change in Richmond County between 1980 and 2000.

Population and Household Trends Richmond County, 1980-2000							
	1980	1990	2000				
Total Population							
Richmond County	181,620	189,719	199,775				
Augusta*	47,532	44,639	195,182				
Hephzibah*	1,452	2,466	3,880				
Blythe*	365	300	713				
Unincorporated*	132,280	142,314	0				
Total Households							
Richmond County	59,501	68,675	73,921				
Augusta	19,108	18,819	72,307				
Hephzibah	435	822	1,374				
Blythe	121	101	240				
Unincorporated	39,837	48,933	0				
Average Household Size							
Richmond County	2.81	2.61	2.55				
Augusta	2.40	2.26	2.55				

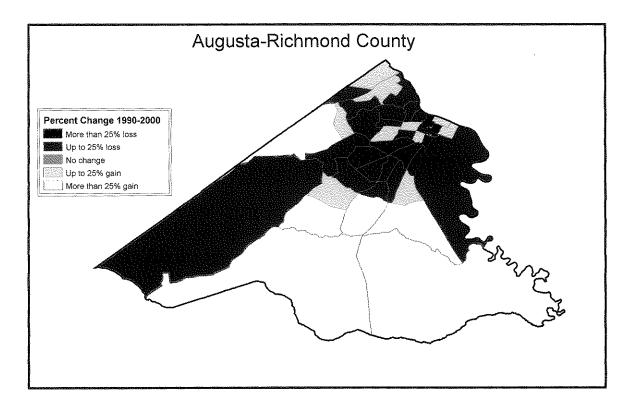
Notes: *Augusta and Richmond County consolidated on January 1, 1996. Hephzibah and Blythe annexed additional land and population during the early 1990s.

SOURCE: U.S. Bureau of the Census

Lugusta

City of Augusta, Georgia - Housing and Community Development

The map below depicts which census tracts in Richmond County experienced a loss, gain, or no change in population between 1990 and 2000. The tracts shaded in black and dark gray experienced population loss, and those shaded in light gray and white experienced population gain. In general, there was population loss in the older urban core of the city—clustered in the central to northeast sections of Richmond County—and population gain on the Northwestern edge and Southern area of the county. However, there are pockets within the old city limits that did experience population growth. For example, census tract 4 (flanking the Savannah River, just south of the Riverwalk) and adjacent census tract 6 (in which US 1 enters the city) both gained population in the nineties. Tracts 10, 12, and 14 (southwest of downtown) also gained population.

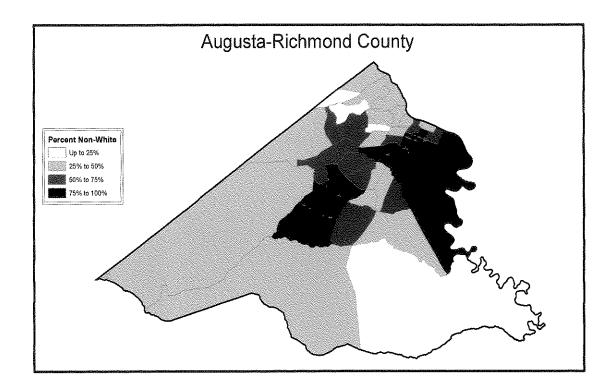


Source: Augusta-Richmond County, Georgia, Analysis of Impediments to Fair Housing Study, April 2003

In 2000, Augusta-Richmond County's population was 50 percent Black, 45 percent White, 0.3 percent American Indian/Alaskan Native, 1.5 percent Asian, 0.1 percent Native Hawaiian/other Pacific Islander, 1 percent some other race, and 2 percent two or more races. This marks a change in racial composition from 1990, during when the county's population was 55 percent White, 42 percent Black, and 3 percent other races.

City of Augusta, Georgia - Housing and Community Development

In the same older areas of the city where population has declined over the past two decades, the percent of non-White population has increased. In 1990, 14 census tracts were 50 percent or more non-White. As seen in the following map, by 2000, the population in 21 census tracts was 50 percent or more non-White.



Source: Augusta-Richmond County, Georgia, Analysis of Impediments to Fair Housing Study, April 2003

Augusta and Richmond County continue to reflect the age characteristics of a relatively mature community. The following table includes information on age structure in the county. The school age population 5-17 years old comprises approximately 20% of the population. Those elderly (65 and over) account for another 11% of the population. The county's median age rose from 30.3 in 1990 to 32.3 in the year 2000.

City of Augusta, Georgia - Housing and Community Development

Population by Age – 2000			
Richmond County, Augusta,	Hephzibah	and	Blythe

Age	Richmond County	Augusta	Blythe	Hephzibah
0-5 years	14,244	13,943	50	251
5 to 17	39,364	38,331	194	842
18 to 20	10,836	10,639	21	177
21 to 24	13,045	12,841	25	179
25 to 44	59,686	58,295	212	1,175
45 to 54	25,076	24,435	98	543
55 to 59	8,818	8,587	31	200
60 to 64	7,061	6,883	25	153
65 to 74	12,072	11,806	39	227
75 to 84	7,372	7,250	16	106
85 and over	2,201	2,172	2	27
TOTAL	199,775	195,182	713	3,880
Únder 18	53,608	52,274	244	1,093
65 and over	21,645	21,228	57	360
Median Age	32.3	32.3	31.2	34.7

SOURCE: U. S. Bureau of the Census

Median household income and per capita income are indicators of the buying power of residents in a community. The following table indicates that median household and per capita income increased in Augusta and Richmond County between 1989 and 1999. The increase in Augusta is somewhat deceiving because consolidation resulted in a large population increase in the city. Even with the increases, Augusta and Richmond County figures continue to lag behind comparable averages for the state and metropolitan area. Among the factors that probably contribute to Augusta's low averages are higher percentages of poverty households, non-family households, and households receiving public assistance.

City of Augusta, Georgia - Housing and Community Development

Household and Per Capita Income Trends Augusta, Richmond County, Augusta MSA and Georgia

					Augusta	as a Percei	ntage of
	Augusta	Richmond County	Augusta MSA	Georgia	Richmond County	Augusta MSA	Georgia
Per Capita Income							
1989	\$10,376	\$11,799	\$12,721	\$13,631	87.90%	81.60%	76.10%
1999	\$17,117	\$17,088	\$18,744	\$21,154	100.01%	91.30%	81.00%
Median Household Income							
1989	\$15,315	\$25,265	\$28,490	\$29,021	60.60%	53.80%	52.80%
1999	\$32,972	\$33,088	\$38,103	\$42,433	99.70%	86.50%	77.70%

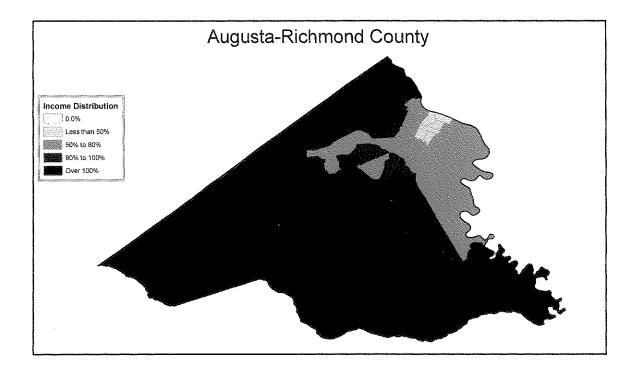
Note: 1989 figures for Augusta are for the city prior to consolidation

SOURCE: U. S. Bureau of the Census, Sample Data, 1990 and 2000

The following map shows median household income as a percentage of the citywide median income of each of the forty census tracts. The map indicates that low-income census tracts - those tracts have median incomes that are less than \$26,378, which is 80 percent of Augusta-Richmond County's median income - stretch in a southwest direction from downtown and its adjacent tracts. Census Tracts 4, 8, 7, 9, 14, and 15 each have median incomes of less than \$16,486 (50 percent of Augusta-Richmond County's median income). All of these census tracts except tract 4 are majority non-White. Similarly, all of these tracts except for 4 and 14 lost population between 1990 and 2000.

- Lugusta

City of Augusta, Georgia - Housing and Community Development



The chart below shows the total number of households by type in Augusta and Richmond County. Families comprise 67.0 percent of all households in Richmond County. Married-couple families account for 41.8 percent of all family households. Non-family households account for the remaining 33.0 percent of households. Householders living alone comprise 27.7% of all non-family households. Of all non-family households, 8.5 percent are householders 65 years or older.

Households	by Type		
Augusta and	d Richmond	County,	2000

Household Type	Richmond	County	Augus	ta
	Number	Percent	Number	Percent
Total Households	73,920	100.0%	72,307	100.0%
Family Household	49,509	67.0%	48,234	66.7%
Married Couple Family	30,900	41.8%	29,982	41.5%
Female Householder	15,356	20.8%	15,071	20.8%
Non-Family Household	24,411	33.0%	24,073	33.3%
Householder Living Alone	20,448	27.7%	20,162	27.9%
Householder 65+	6,260	8.5%	6,179	8.5%

SOURCE: U. S. Bureau of the Census, 2000, Table DP-1

City of Augusta, Georgia - Housing and Community Development

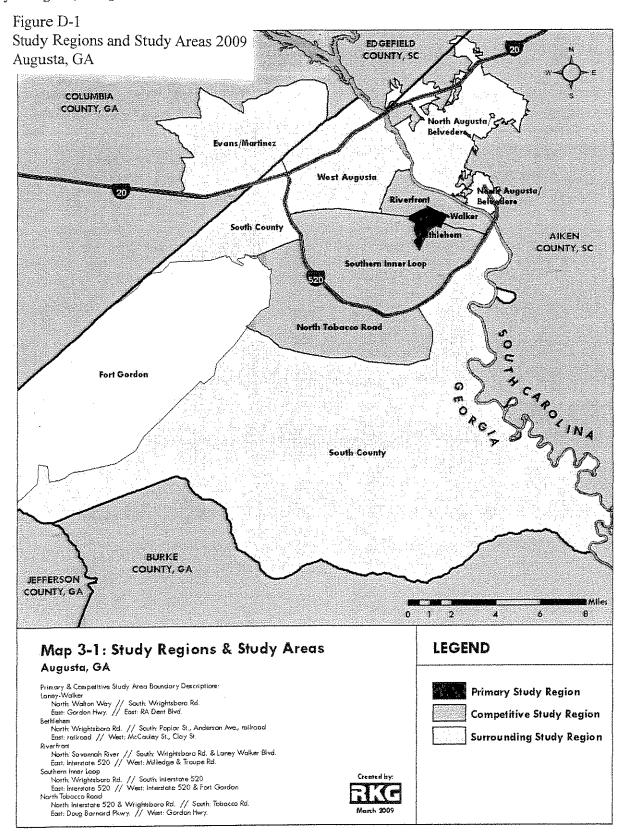
D. Departmental Study and Analysis

The United States will undertake the ten year census in April of 2010. The new data will impact the amount of Federal Funding each city will receive. The census data provides a city with valuable information on where to spend federal dollars in order to support the segment of the population that needs it the most. As the department entered into the last year of its Consolidated Plan, they realized that economic conditions had changed and that it was important to have new data on population trends and economic conditions in order to create an effective five year plan.

As we progress towards our next census in 2010, the data we need won't be readily available until April 2010, and with the current economic conditions, the department felt that a Market Study would provide a gap analysis prior to the release of the 2010 Census data. Part of the Market Study would be to understand the population and employment trends in and around Richmond County and how this would impact our current CDBG and HOME Programs. Figure D-1 illustrates the area the Market Study was performed on and the division of the area into three study areas.

- Lugusta

City of Augusta, Georgia - Housing and Community Development



City of Augusta, Georgia - Housing and Community Development

D1. Summary of Major Findings

- The Laney-Walker and Bethlehem neighborhoods (referred to as the Primary Study Region) have lost 35.5% of their population since 1990, while population has increased in those areas of Augusta-Richmond County south of Interstate 520 and in study areas in neighboring counties.
- The Primary Study Region (PSR) historically has remained an African-American community.
- Currently, more than 96% of residents are of African-American decent. The racial mix is more
 diverse in surrounding neighborhoods, becoming more heavily Caucasian in the furthest study
 areas.
- The median age in Laney-Walker (38.5 years) and Bethlehem (40.3 years) is noticeably higher than in any of the competitive study areas. This is due, in part, to the comparatively affordable and price stable housing options in the PSR, which allows local residents to more easily age in place.
- The Primary Study Region has experienced a net decline of approximately 1,100 households since 1990, accounting for a net 35% loss from the base year total. This decline is contributing to the supply of vacant housing in the area. In contrast, the close-proximity competitive study areas have experienced stability in number of households, maintaining a steady occupancy rate.
- Areas not considered competitive, but located near the Primary Study Region, are showing an increase of households due to concerted development efforts.
- Both the Laney-Walker and Bethlehem neighborhoods have median household income levels approximately 60% below the Augusta-Richmond County level of \$41,083. However, there are small but significant portions of Laney-Walker (16.0%) and Bethlehem (15.7%) with household income levels at or above the City-County median.
- Residents in the Primary Study Area have comparatively lower education attainment levels than
 the competitive study areas. Almost half of the over 24-year-old population in these
 neighborhoods have not completed high school.
- In addition, competitive study areas located in close proximity to the hospitals downtown and Fort Gordon, have the highest percentages of residents with some level of post-secondary education, nearly tripling that of residents in Laney-Walker or Bethlehem.
- There is a high level of unemployment in the PSR (21.8%). In contrast, areas deemed competitive have a 15.3% rate and surrounding areas are at 10.2%. This disparity is likely indicative of minimal job growth and an undereducated workforce.
- Nearly one-quarter of the 84,500 jobs in Augusta-Richmond County are in the health care and social assistance economic sector. The Medical College of Georgia (MCG), University Hospital and the Medical College of Georgia Health System are all located near the Primary Study

City of Augusta, Georgia - Housing and Community Development

Region, and account for approximately 11,000 jobs. Other large employers include the County government (2,612 jobs), FPL Food (500 jobs), and Thermal Ceramics (444 jobs).

D2. Summary of Population Trends and Projections

Half of the population (52.1%) in Augusta-Richmond County resides inside the Bobby Jones Expressway (I-520). However, this area has been experiencing a slow decline since 1990, when it accounted for 60% of all City-County residents. The shift away from this portion of the City-County has been particularly strong in the Primary Study Region, which has lost 35.5% of its population. The Bethlehem neighborhood has seen a slightly greater percentage loss than the Laney-Walker neighborhood during this time. The steady decline in population in the Primary Study Region from over 7,000 residents to less than 5,000, has contributed to the increase in vacant housing units.

In comparison, the Surrounding Study Region has experienced a net increase in population since 1990. The highest population growth rates have occurred in the South County and Evans/Martinez areas with each study area experiencing rates of nearly 40%. Anecdotal information provided by local real estate professionals indicates that much of this growth is due to new housing starts. Columbia County has instituted regulatory measures to concentrate development in select areas such as Evans and Martinez.

The disparity in population trends between the established neighborhoods and outlying areas can be largely attributed to the availability of developable land. Areas located around and including Laney-Walker and Bethlehem generally are built out. As a result, very little large-scale development has occurred in this area. This has created opportunities for growth to occur in nearby study areas such as Evans/Martinez, North Augusta/Belvedere and South County.

The aging housing stock in areas such as Laney-Walker and Bethlehem is not competitive with the modern amenity-laden units in these new subdivisions. Furthermore, the lack of investment and upkeep in neighborhoods like Laney-Walker and Bethlehem has led to concentrations of blight, hurting the potential of these areas.

Current population trends in almost every study area are projected to continue over the next five years, albeit at slower rates. Laney-Walker and Bethlehem are both projected to lose more than 10% of their respective current populations, equating to an annual percentage loss of nearly 1%. However, recently completed public capital projects along Laney-Walker Boulevard, the development of the new judicial center along Walton Way, and the investments made by various local Community Housing Development Organizations (CHDOs) have improved the potential for attracting new residents and spurring new housing projects in the Primary Study Region. One such project, The Enclave on James Brown, is currently underway and has its first few homes complete.

The population growth rate is projected to increase in the Evans/Martinez area. Meanwhile, other study areas are expected to experience slowing growth rates. Evans/Martinez is projected to experience a net increase of 7,200 individuals between 2008 and 2013. This year-over-year annual projected growth rate (2.6%) is greater than any previous rate in the area dating back to 1990. Through interviews conducted with local employers, the Consultant ascertained that a sizable portion of Augusta's workforce currently resides in areas west of downtown including Columbia County. It is likely that Augusta's workforce will continue to locate to Columbia County as housing development continues to take advantage of the newer

Lugusta

City of Augusta, Georgia - Housing and Community Development

housing and relatively short commute. Table D2-1 illustrates the anticipated population trends for the city of Augusta and the surrounding areas.

Table D2-1 Population Trends & Projections 1990-2013

		LATATIO	NC		NET CHANGE			ANNUAL PERCENT CHG			
STUDY AREA	1990	2000	2008	2013	90-00	00-08	08-13	90-00	00-08	08-13	
Primary Study region	7,294	5,362	4,707	4,496	(1,932)	(655)	(211)	-3.0%	-1.6%	-0.9%	
Laney-Walker	4,476	3,395	2,964	2,830	(1,081)	(431)	(134)	-2.7%	-1.7%	-0.9%	
Bethlehem	2,818	1,967	1,743	1,666	(851)	(224)	(77)	-3.5%	-1.5%	-0.9%	
Competitive Study Region	99,653	99,081	93,443	91,568	(5720	(5,638 0	(1,875)	-0.1%	-0.7%	-0.4%	
Riverfront	19,907	19,237	17,443	17,112	(670)	(1,628)	(497)	-0.3%	-1.1%	-0.6%	
Southern Inner Loop	46,514	42,827	40,050	39,124	(3,687)	(2,777)	(926)	-0.8%	-0.8%	-0.5%	
North Tobacco Rd	33,232	37,017	35,784	35,332	3,785	(1,233)	(452)	1.1%	-0.4%	-0.3%	
Surrounding Study region	142,590	164,01 3	176,74 0	185,313	21,423	12,727	8,573	1.4%	0.9%	1.0%	
West Augusta	39,898	40,111	40,696	40,513	213	585	(183)	0.1%	0.2%	-0.1%	
South County	42,874	55,221	59,079	59,673	12,347	3,858	594	2.6%	0.8%	0.2%	
Evans/Martinez, GA	37,408	45.476	51.866	59,102	8.068	6.390	7.236	2.0%	1.7%	2.6%	

25,099

Source: ESRI Business Analyst & RKG Associates, 2009

North Augusta/Belvedere, SC

PART II CITIZENS PARTICIPATION

City of Augusta, Georgia - Housing and Community Development

II. CITIZEN PARTICIPATION

A. Citizen Participation and the Consolidated Plan

Citizen participation was an integral part of the Consolidated Plan planning process. Augusta-Richmond County afforded citizens and others an opportunity to provide input in a number of ways. Three public meetings and three focus group meetings were held in the course of developing the consolidated plan (see schedule below). The purpose of the meetings were to obtain input on housing and community development needs, provide an overview of the CDBG, ESG, and HOME programs, and solicit project proposals for inclusion in the Consolidation Plan. Advertisements for the hearings were placed in local newspapers and were also broadcast on local radio and TV stations. People attending the meetings had the opportunity to receive information and to review and submit comments on the content of the Plan, including the proposed activities, amount of assistance to be received, and plans to minimize displacement or assist those displaced by activities.

CONSOLIDATED PLAN PUBLIC MEETINGS / HEARINGS								
DATE	LOCATION	<u>FORMAT</u>						
December 9, 2008	BBQ Pit Focus Group Mtg.	Focus Group						
December 17, 2008	Old Government Bldg. Fair Housing	Public Meeting						
February 4, 2009	Municipal Building 530 Greene St. Action Plan Discussion	Public Hearing						
March 23, 2009	BBQ Pit Continuum of Care (COC)	Focus Group						
April 15, 2009	Partridge Inn Walton Way	Focus Group CDBG Week						
August 24, 2009	Municipal Building 530 Greene St.	Commission Meeting						
September 8, 2009	Municipal Building 530 Green St.	Public Hearing						
October 26, 2009	Municipal Building 530 Green St.	Commission Meeting						



City of Augusta, Georgia - Housing and Community Development

Residents were also given an opportunity to provide written comments on housing and community development needs. The Community Needs Assessment Survey Form (copy attached) was distributed at the public meetings and through local churches, nonprofit organizations, and community centers. The form asked residents to select the two most important needs in the community from a list of projects and services that are eligible for funding under the CDBG, HOME, ESG and HOPWA programs. A total of three hundred and ten (310) forms were completed and returned by citizens. During the previous planning process, the department had to its increased use of both focus group meetings and in more highly attended public meetings. This increased the awareness of the Planning Process and also enforced the importance of completing the forms. The Form Data was used in the generation of the 2009 Augusta Housing and Homeless Needs Assessment.

A.1 Public Notices and Public Comments

We published the Public Notice for a Public Meeting and request for Public Comments in both the Augusta Chronicle and the Metro Courier on Augusta 28, 2009. Our Public Meeting was held on September 8, 2009 and our comment period ended October 8, 2009. We received one comment from the August Mini Theater. A copy of this letter can be found in Part III, along with a copy of our Public Notices.

The request from the Mini-Theatre was for additional funding to increase their grant from \$15,000 to \$25,000. Our recommendation was to leave their funding at \$15,000 and to give the agency first consideration if reprogram funds become available during the Year 2010.

B. The 2009 Augusta Housing and Homeless Needs Assessment

B.1 Purpose of the Study

This study had three main purposes: to collect and evaluate both quantitative and qualitative information, analyze this information, and prepare a report that summarizes the Augusta housing market and the housing and homeless needs assessments. This information was also used in developing the five-year consolidated plan by the City of Augusta.

B.2 Housing Needs

Across all household types and income categories, there were 23,500 households experiencing a housing problem, with about 19,570 of these households having incomes 80 percent or less of median family income. By 2014, the number of households with unmet housing needs is expected to rise to 25,635 as the population continues to grow. Further, the number of households with incomes below 80 percent of median household income will be 21,303. This will continue to place pressures on affordable housing resources and programs. The findings of the 2008 Housing and Community Development Survey indicates that housing of any sort is thought to be of high need by a majority of survey respondents. The following were all consistently and loudly expressed as high need: affordable for-sale, affordable rental, housing for the disabled, assistance with homeownership, rehabilitation of existing units, senior housing or simply just assistance with rental housing.

Liguesta ...

City of Augusta, Georgia - Housing and Community Development

B.3 Homeless Needs

In October of 2008, the City of Augusta, as lead agency for the region's Continuum of Care, submitted its most current continuum of care application. The entity filing the application was the Continuum of Care Focus Group, which comprised 90 percent of its membership from non-profit providers, homeless or formerly homeless persons, advocates, and citizens interested in homeless issues. This document indicated that there were 441 homeless people, with 29 unsheltered and 149 considered as chronically homeless. There is a wide gap between demand and supply of homeless shelter facilities. The findings of the 2008 Housing and Community Development Survey indicated that emergency shelters, such as domestic violence facilities and other homeless shelters are badly needed in the community.

C. Efforts to Enhance Citizen and Public Agency Involvement

To encourage citizen participation in the preparation of the housing and homeless needs assessment as well as the upcoming Consolidated Plan, the AHCDD undertook two main actions: facilitating three focus group meetings and sending out a city-wide survey. The focus group meetings were vital to the planning process because they allowed interested parties to voice their opinion on the needs in the community for housing and homeless needs. The attendees at the focus meetings are those organizations who deal with the needs on a daily basis and are able to provide prioritization on services that are being met and those not being met. The other tool used by the department was to issue a city wide survey. This survey was available online as was also mailed out to organizations who work with the Department. This survey asked questions on all aspects of community development to get a good picture on what areas the community sees as its highest need.

C.1 Focus Group Meetings for the Consolidated Plan

The AHCDD conducted selected focus group meetings in December of 2008. These meetings targeted specific audiences.

A special session was held on Tuesday December 9, for the purpose of discussing homeless and non-homeless special needs. This particular focus group was organized as follows:

The focus group meeting started at 10:00 a.m. with introductions being given by all attending. Those in attendance included AHCDD staff persons: Donna Wickes, Vicki C. Johnson, Adrian Small-Jones and Henry Holt III. Others attending the meeting included: Ed Austin, Phil Bishop, Gerald T. Williams, Orion Jeter, Nancy Szocinski, Joan Stoddard, Dorothy Gibson, Rico M. Hogan, Lynda Suarez, Mackenzie Harkins, and George Champlin.

AHCDD gave an overview of the purpose for the focus group meeting and its role in the process of writing the upcoming Five-year Consolidated Plan. The facilitator explained in detail the components of homelessness and special needs populations. After the slide presentation was completed, the attendees we broke into two smaller groups. Each group was given four questions

15



City of Augusta, Georgia - Housing and Community Development

and asked to discuss, answer and prioritize their answers and nominate a spokesperson to present to the full group. The questions the groups received were:

What services should your organization provide?
What would you like to see happen in the community?
Does your organization have the capacity to provide the services?
Are there organizations you would like to partner with?

The results of this session were very useful. One of the positive results of the meeting was the interactive among the organizations. They were very happy to interact with the other organizations and better understand what services they provide. This knowledge would provide value when individuals had a need they couldn't support; now they could refer the individual to another organization. Several of the key areas for improvement were as follows: more transportation to doctor's appointments and interviews, money for utilities and rent, money for bus tickets, and more support for case management.

C.2 2008 Resident Survey

The AHCDD elected to use a survey instrument for development of the upcoming Consolidated Plan. The survey comprised a series of questions, in which the respondent was asked to rank the desirability of the particular housing or community development need. The levels of the ranking were listed as "no need," "little need," "medium need," or "high need." Topics included community services, community facilities, infrastructure, neighborhood services, the needs of special populations, housing, and economic development needs. Selected questions were then posed under each topic area. A sample of the printed survey is presented on the following two pages. The survey was distributed by way of an email containing a link to a Web-based survey, with additional printed copies distributed throughout the community. The survey generated more than 300 responses, nearly four times the response experienced during the previous consolidated planning process. This document presents only those survey responses related to the housing and homeless needs assessment. A copy of this survey can be found in Section 8.

The following table briefly outlines those responses to the housing component of the survey. A complete list of the responses can be found in the final document called "The 2009 Augusta Housing and Homeless Needs Assessment". A copy of this document can be obtained by calling the AHCDD. The seven housing questions addressed in the survey are presented in Table C-1 and provides an overview of the survey results.



City of Augusta, Georgia - Housing and Community Development

Table C-1
Housing Needs for Augusta-Richmond County
2008 Augusta Housing and Community Development Survey

NEED	NO NEED	LOW NEED	MEDIUM NEED	HIGH NEED	TOTAL
Affordable for-sale housing	27	34	75	149	285
Affordable rental housing	23	29	75	158	285
Disabled Housing	21	25	77	158	281
Homeownership Assistance	33	35	77	131	276
Residential Rehabilitation	26	31	81	137	275
Senior Housing	20	24	78	167	289
Rental Assistance	34	38	70	135	277

The 2009 Augusta Housing and Homeless Needs Assessment, 2009

Generally, housing of any sort is thought to be of high need by a majority of survey respondents. The following were all consistently and loudly expressed as high need: affordable for-sale, affordable rental, housing for the disabled, assistance with homeownership, rehabilitation of existing units, senior housing or simply just assistance with rental housing. Below is a sample of the 2008 Augusta Housing and Community Development Survey.



City of Augusta, Georgia - Housing and Community Development

scale of 1 = No Need, 2 = Low Need, 3 = Medium Need; and 4 = High Need.

Augusta

THE 2008 AUGUSTA

HOUSING AND COMMUNITY DEVELOPMENT SURVEY

The City of Augusta receives Community Development Block Grant, HOME Investment Partnership, and Emergency Shelter Grant funds each year from HUD for housing and community development projects. The Augusta Housing and Community Development Department wants you to have a voice in how this money is invested. We would be grateful for your feedback through filling out this survey. Please note that your specific answers are confidential, and will be reported only in

a compilation with other people's responses.

Are you addressing the entire county? Yes \(\subseteq \) No \(\subseteq \) If no, which neighborhood are you addressing? Enter neighborhood name here

EQUAL HOUSING OPPORTUNITY

For each of the following categories, please rate every item from 1 to 4 by checking the appropriate box. Please use the

SUITABLE LIVING ENVIRONMENT										
Public Facilities	1	2	3	4	Special Needs	1	2	3	4	
Senior centers				O	Disabled centers/services					
Youth centers			-		Accessibility improvements				and a	
Child care centers					Domestic violence facilities					
Park & recreational facilities					Substance abuse facilities				ALICE COLD	
Health care facilities					Homeless shelters/services	Ë				
Neighborhood facilities					Lite skills training & services					
Historic preservation					Neglected/Abused child centers	F				
Other				О	Other					
Infrastructure	1	2	3	4	Public Services	Í	2	3	4	
Drainage improvement					Fair housing education					
Water/Sewer improvement			\Box	n	Tenant/landlord counseling		П	П		
Street/Alley improvement	n	П	П	n	Crime awareness					
Street lighting	П				Legal services					
Sidewalk improvements					Mass transit services					
Other					Other					
DECENT HOU	JSING		-		CREATING ECONOMIC OF	POR	TUN	ME	S	
Housing	nationalista est	2	3	4	Businesses and Jobs	1	2	3	4	
Affordable for-sale housing					Work force training					
Affordable rental housing					Micro-enterprise support	Ö				
Disabled housing	П	П			ED Assistance to for-profit			ā	ū	
Homeownership assistance	Ö				ED Technical assistance					
Residential rehabilitation					Business recruitment	П			Ö	
Senior housing		n		П	Business retention activities				Ō	
Rental assistance	П	П			Create a business park	Ō		П		
Other			ā		Other				ā	
v				REA (OF PRIMARY INTEREST?					
Which one topic is your prim	arv are	e of	inter	est?						
Housing					Public services					
Infrastructure					Economic development					
Public facilities	П				Other					

-- Page 1 -PLEASE TURN THIS PAGE OVER TO CONTINUE THE SURVEY

- Lugusta

City of Augusta, Georgia - Housing and Community Development

Augusta

THE 2008 AUGUSTA HOUSING AND COMMUNITY DEVELOPMENT SURVEY

WHAT IS YOUR PRIMARY OCCUPATION?								
☐ Administrative/Office ☐ Accounting ☐ Financial management ☐ Housing developer ☐ Real estate agent ☐ Property management ☐ Bank/Financial services ☐ Mortgage lending ☐ Insurance ☐ Welfare services ☐ Police/Fireman/Public safety	od services vices tral science ting ces abrication ansportation	☐ Electrician/Plumber ☐ Manufacturing ☐ Medical professional ☐ Education/Educator ☐ Personal services ☐ Heavy equipment operator ☐ Mining ☐ General laborer ☐ Geology ☐ Information services ☐ Other						
WHICH OF THE FOLLOWING	SHOULD AUGUS	TA CONSIDER DO	ING IN ADDRESSING NEEDS?					
☐ Establish a trust fund for housing ☐ Establish a trust fund for economi ☐ Establish a trust fund for infrastru ☐ Establish a trust fund for public fa ☐ Establish a trust fund for human s ☐ Establish affordable housing build ☐ Demolish vacant blighted dwelling	cture cilities ervices ling codes	☐ Waive taxes for newly recruited businesses ☐ Assess system development charges ☐ Charge for impact fees ☐ Establish revenue bonds ☐ Create tax increment financing districts ☐ Improve sidewalks and street lighting ☐ Increase wage rates ☐ Other ☐ Other						
PLEASE SHARE V	VITH US ANY CO	MMENTS YOU MA	Y HAVE ABOUT					
housing and community development needs:								
barriers to or constraints on resolving these needs:								
ways Augusta can advance toward resolving housing and community development challenges:								

-- Page 2 --THANK YOU FOR YOUR PARTICIPATION!

The deadline for this survey is December 12, 2008.

Submit to: Rose White, Housing & Community Development Department 925 Laney-Walker Blvd., 2nd Floor, Augusta, GA 30901

Ayusta

City of Augusta, Georgia - Housing and Community Development

D. Other Concerns and Issues Expressed by Survey Participants

Respondents to the survey also had a number of suggestions about enhancing the local housing and community development environment, delivery system, and commitment to housing production throughout the community. This includes needs, barrier or constraints to addressing the needs, and suggested actions that Augusta-Richmond County can consider in eliminating the constraints and barriers to housing. The general comments are segmented into three main areas: additional housing needs, barriers and constraints to resolving housing needs, and methods that Augusta-Richmond County can adopt to overcome their housing challenges.

D1. Other Housing Needs

- Need for additional homeownership training
- Building codes need additional enforcement
- Elimination of vacant substandard dwellings
- Demolition of run-down residential properties
- Enforce housing standards and codes
- Enhance financial instruments for low-interest loans or grants

D2. Barriers or Constraints to Resolving These Needs

- Landlords do not adequately maintain their property
- · Availability of staff to enforce codes
- Shortage of funds to purchase and rehab
- Lack of political will or leadership
- Property that is inherited and heir do not live in the area

D3. Ways Augusta-Richmond County Can Work Toward Resolving These Needs

- Enhance outreach and education about affordable housing tools and programs
- Demolish the dilapidated housing units, vacant and abandoned units
- Enforce existing building codes or property standards
- Establish stronger partnerships with banks, developers, and business
- Build more affordable rental and homeownership housing units

City of Augusta, Georgia - Housing and Community Development

E. Consolidated Results of Housing and Homeless Survey

RESULTS OF HOUSING & HOMELESS SURVEY FOR 2010 – 2014

NEED	HIGH PRIORITY	MEDIUM PRIORITY
HOUSING	Senior housing (167)	Residential Rehabilitation (137)
	Rental housing (158)	Rental Assistance (135)
	Disabled housing (158)	Homeownership (135)
	Affordable for Sale Housing (149)	
ECONOMIC DEVELOPMENT	Work Force Training (171)	Micro-Enterprise Support (99)
	Business Recruitment (155)	ED Assistance to For-Profits (95)
	Business Retention Activities (135)	Create a business park (89)
COMMUNITY FACILITIES	Senior Center (178)	Childcare Centers (132)
	Healthcare facility (164)	Historic Preservation (97)
	Youth facility (160)	Parks, Recreation (94)
INFRASTRUCTURE	Sidewalks (163)	Water/Sewer (158)
	Street/alley Improvements (163)	Street Lighting (153)
	Drainage (161)	
SPECIAL NEEDS	Neglected & Abused Children centers (180)	Substance Abuse (150)
	Homeless Shelters/Services (179)	Disabled Centers (148)
	Domestic Violence facilities (155)	Accessibility Improvements (140)
PUBLIC SERVICES	Mass Transit Services (190)	Disabled Services (148)
	Homeless (179)	Tenant/Landlord counseling (123)
	Crime Awareness (166)	Fair Housing Education (123)
	Legal Services (143)	
OTHER	Clearance/Demolition (175)	

F. Public Review Period for Draft Consolidated Plan

The City made the Proposed Action Plan available to the public for the required 30-day review by publishing a notice in the Augusta Chronicle and the Metro Courier newspapers. The deadline for public comment was October 8, 2009. As a result, the City received the following comments from the Public on this document. COMMENTS WILL BE ADDED AS RECEIVED.

PART III HOUSING AND HOMELESS NEEDS ASSESSMENT

City of Augusta, Georgia - Housing and Community Development

III. HOUSING AND HOMELESS NEEDS ASSESSMENT

A. General Characteristics of Housing Market

The housing market in Augusta-Richmond County reflects historic development patterns in the community. Older single-family and duplex units are concentrated in the neighborhoods of the former city of Augusta. Conventional subdivisions, with units in a variety of price ranges, are concentrated in suburban areas. Apartment complexes, many of which have been developed in the last 30-40 years, are clustered in west Augusta and south Augusta. The south Augusta area is presently the fastest growing residential market in the county. Among the factors making south Augusta desirable are lower land and building costs, presence of developers willing to invest in the area, construction of new public schools, a relatively low level of traffic congestion, a higher perception of public safety, and proximity to Fort Gordon.

Between 1990 and 2000, total housing units in Richmond County increased 6.5% to 82,312 units. This is lower than the 19% increase in units between 1980 and 1990 (see table below). The number of units in Augusta nearly tripled, but this is a statistical anomaly reflecting the consolidation of Augusta and Richmond County in 1996. Nevertheless, Augusta accounts for 98% of all the housing units in Richmond County. Hephzibah and Blythe also recorded significant increases in total housing units, but part of the gain reflects annexations the two communities completed prior to consolidation.

- August	Total Housing Units
	Richmond County, Augusta, Hephzibah and Blythe

		-	Change, 1990 – 2000		
	<u>1990</u>	<u>2000</u>	<u>Number</u>	Percent	
Richmond County	77,288	82,312	5,024	6.5%	
Augusta	21,588	80,481	58,893	272.8%	
Hephzibah	935	1,570	635	67.9%	
Blythe	125	261	136	108.8%	
Unincorporated Area	54,640	0	(54,640)	(100.0%)	

Note: Augusta and Richmond County consolidated on January 1, 1996. Hephzibah and Blythe annexed land in unincorporated Richmond County prior to consolidation.

Sources: 1990 and 2000, U.S. Bureau of the Census

City of Augusta, Georgia - Housing and Community Development

Geographically, total housing units increased the most in the southern and western parts of Richmond County during the decade. Notably, five of the six census tracts with the highest percentage increase in housing units are located in south Richmond County. Other tracts in the south and west also registered smaller housing unit gains. This continues a trend evident for several decades.

In contrast, most census tracts in or near the "old" city either recorded a decline in housing units or remained esssentially unchanged from 1990. Of interest is the fact that areas encompassing some post-World War II subdivisions are beginning to expereience a decline in housing units. Also of note is that downtown and adjacent areas registered an increase in housing units.

The detached single-family, site-built home continues to be the dominant type of housing unit in the market, representing 61.5% of the total units in Richmond County in 2000. This is up slightly from a 60% share in 1990, but below the 71% share recorded in 1980. In the last twenty years a number of new apartment complexes have been built in Augusta. In addition, the aging of the population and growth in "empty-nester" and one-person households has increased the demand for attached and semidetached units on small lots. As a result, the number of attached, single-family units increased from 2,387 in 1990 to 3,088 in 2000 (+29%). Apartments (structures with 3 or more units) comprise almost 26% of the housing stock. Mobile or manufactured homes account for 9.2% of the housing units, about the same percentage as in 1990. The following table lists the number of units by type of structure for 1990 and 2000.

	1990	2000	Percent of 2000 Total
Total	77,288	82,312	100.0%
1, detached	46,022	50,586	61.5%
1, attached	2,387	3,088	3.8%
2	3,578	2,762	3.4%
3 or 4	5,138	5,243	6.4%
5 to 9	7,305	7,428	9.0%
10 to 19	3,323	2,208	2.7%
20 to 49	1,113	795	1.0%
50 or more	1,193	2,622	3.2%
Mobile home	6,537	7,580	9.2%
Boat, RV, van, etc.	692	0	0

Sources: 1990 and 2000, US Bureau of the Census Summary File 3A and SF 3 - Sample Data

City of Augusta, Georgia - Housing and Community Development

Currently 58% of the occupied housing units are owner-occupied. This is up slightly from the 56.4% rate in 1990. Since Augusta includes nearly 98% of all the housing units in Richmond County, the city's owner/renter split is almost identical to the county's mix. Prior to consolidation, a majority of the occupied units in Augusta were renter-occupied units. This characteristic had been a part of Augusta's housing market for several decades, owing in part to the age of the housing stock and the concentration of public housing complexes in the former city. Until the 1980s, owner-occupancy had been steadily increasing in the county. The construction of several apartment complexes during the 1980s pushed the percentage of renter-occupied units up. The table below summarizes current housing tenure in Richmond County and the three cities.

Housing Tenure, 2000
Richmond County, Augusta, Hephzibah and Blythe

	Richmond Co.		Augusta		Hephzibah		Blythe	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Owner Occupied	42,840	58.0%	41,563	57.5%	1,088	79.2%	190	79.2%
Renter Occupied	31,080	42.0%	30,744	42.5%	286	20.8%	50	20.8%
Total Occupied	73,920	100.0%	72,307	100.0%	1,374	100.0%	240	100.0%

Source: U. S. Bureau of the Census, SF 1, 2000

The census tracts with the highest percentages of homeowners are those tracts with the highest median incomes, mostly in the central to southern areas of the county. The inner city, low-income census tracts have the lowest percentages of homeowners.

The age of Augusta and Richmond County's housing stock reflects the comparatively rapid growth that took place in the three decades or so after World War II, and the slower expansion of the last two decades. The following table indicates that over half (51.6%) of the housing units were constructed between 1950 and 1979. Another 19% of the units were constructed between 1980 and 1989, but only about 7.5% have been constructed in the last ten years or so. The remaining 14% were built in 1949 or earlier. Generally speaking, the majority of the units that are fifty years or older are concentrated in inner-city neighborhoods located in the northeast part of the city.



City of Augusta, Georgia - Housing and Community Development

ĺ	Year Structure Built, 2000
	Augusta, Hephzibah, Blythe and Richmond County

	Augusta		Hephzibah		Blythe		Richmond County	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Built 1999 to March 2000	1,182	1.5%	44	3.2%	18	6.6%	1,244	1.5%
1995 to 1998	4,739	5.9%	185	13.3%	43	15.8%	4,967	6.0%
1990 to 1994	6,188	7.7%	218	15.6%	33	12.1%	6,439	7.8%
1980 to 1989	15,213	18.9%	351	25.2%	52	19.0%	15,616	19.0%
1970 to 1979	16,813	20.8%	302	21.7%	25	9.2%	17,140	20.8%
1960 to 1969	13,602	16.9%	132	9.5%	30	11.0%	13,764	16.7%
1950 to 1959	11,488	14.2%	80	5.7%	21	7.7%	11,589	14.1%
1940 to 1949	5,275	6.5%	10	0.7%	15	5.5%	5,300	6.4%
1939 or earlier	6,146	7.6%	71	5.1%	36	13.2%	6,253	7.6%
Total	80,646	100.0%	1,393	100.0%	273	100.0%	82,312	100.0%

Source: Census 2000 Summary File 3 (SF 3) - Sample Data, Table H34

The growth in the supply of housing units has continued to slow in the last five years. As the table below shows, total housing unit permits issued have been moderate in recent year. The decline in the number of permits issued for multi-family units between 1999 and 2000 was especially noteworthy.

Housing Unit Building Permits Augusta-Richmond County, 1999 – 2003

Year	Single-Family	2-4 Family	5+ Family	Total
1999	606	0	529	1,135
2000	464	0	42	506
2001	518	0	196	714
2002	537	26	323	886
2003	649	0	224	873

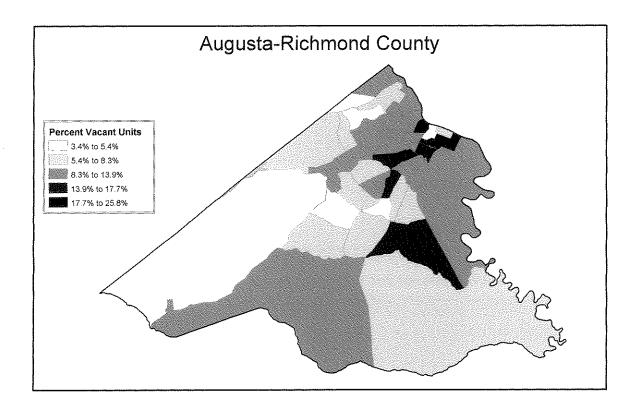
Source: U.S. Department of Housing and Urban Development, State of the Cities Data System



City of Augusta, Georgia - Housing and Community Development

In 2000, 8,392 (10.2%) of Richmond County's housing units were vacant. Of the total vacant units, 8,174 (97.4%) were located in Augusta. The 10.2% vacancy rate is lower than the 11.1% vacancy rate recorded at the time of the 1990 census, but higher than the 8.2% rate in 1980. One factor that contributed to the decline in the vacancy rate is that fewer apartment units were constructed during the 1990s than in the 1980s.

The following map shows the distribution of vacant units across Richmond County census tracts. The map reflects an inverse relationship between vacancy rates and income and homeownership. The tracts with the highest income and homeownership have the lowest percentage of vacancies. The tracts with the highest concentrations of low-income, minorities, and renters are the tracts with the greatest percent of vacant properties. As shown on this map, census tracts 3, 6, 7, and 15—all of which are located within the old city limits and two of which are downtown—have vacancy rates of more than 17 percent. These same census tracts have median incomes that are equal to or below 80 percent of the county's median income—meaning the majority of the households are low-income.

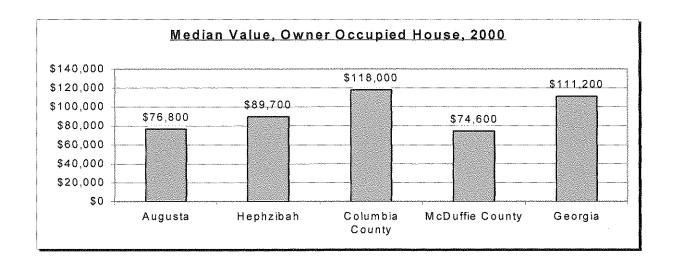


The cost of housing in Augusta, both owner and renter, has increased steadily over the decades. Even with the increase, the cost of housing remains lower than regional and state levels and contributes to the area's lower than average cost of living index see chart below). The median value of an owner-occupied housing unit in Augusta and Richmond County was \$76,800 in the year 2000, up from \$58,500 (Richmond County) in 1990. Almost 75% of the owner units in the



City of Augusta, Georgia - Housing and Community Development

city are valued at less than \$100,000. By comparison, 61% of all owner occupied units in the metropolitan area are worth \$100,000 or less.



Value of Owner Occupied Housing Units, 2000 Augusta-Richmond County and the Augusta MSA

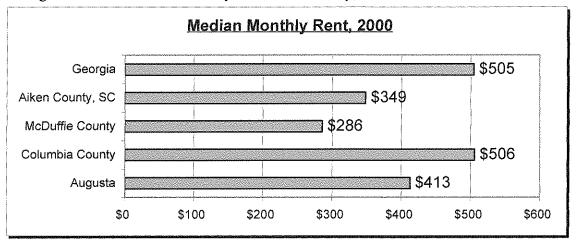
	Augusta-Ric Count		Augusta MSA		
Value Range	Number Percent		Number	Percent	
Less than \$40,000	3,228	8.8%	6919	7.3%	
\$40,000 to \$59,999	6,992	19.1%	13,059	13.8%	
\$60,000 to \$79,999	9,480	25.8%	19,749	20.8%	
\$80,000 to \$99,999	7,591	20.7%	18,685	19.7%	
\$100,000 to \$149,999	5,874	16.0%	19,643	20.7%	
\$150,000 to \$199,999	1,693	4.6%	9,113	9.6%	
\$200,000 to \$299,999	1010	2.8%	5,133	5.4%	
\$300,000 to \$499,999	608	1.7%	2,149	2.3%	
\$500,000 and above	226	0.6%	494	0.5%	
Total Owner Occupied Units	36,702		94,944		

Source: Census 2000 Summary File 3 (SF 3) - Sample Data, Table H74

The cost of renting has increased from an average of \$305 per month in 1990 to \$413 in 2000. Nearly 45% of Augusta renters pay between \$350 and \$550 per month for rent. The chart below

City of Augusta, Georgia - Housing and Community Development

shows that the median monthly rent in Augusta is lower than in Columbia County and the state, but higher than in McDuffie County and Aiken County, South Carolina.



B. Current Housing Situation

The current housing market in Augusta and the surrounding areas reflects the depreciation in home prices and the decrease in home sales that is plaguing the United States. Housing sales in the Augusta area reflect the continued expansion of suburban parts of the region. The Greater Augusta Association of Realtors tracks real state sales in the Augusta MSA counties, plus another eight counties in the region. According to the Augusta MLS Data, House sales have continued to decline since January of 2004. In 2004, there were about 167 closings per month compared with 118 per month in 2009. The high point of the past few years was in 2005 with about 180 closings per month. The average sales price for residential home in 2004 was \$121,981 with a peak of 146,875 in 2005 and a decline to 138,893 in 2009.

Very few sales have occurred in the downtown area over the last three years. According to MLS data, 30 residential properties have sold in the Laney-Walker area while only six have sold in the Bethlehem area. Comparably, the Riverfront area has seen 441 sales, the Southern Loop of 1,000 sales and North Tobacco Road has seen 1,739 sales. Each of these areas has seen a decline in sales of around 20% between 2007 and 2008.

One of the challenges for Richmond County home sales, is the popularity of purchasing a less expensive home in Columbia County. Columbia County lead the way in both the number of single family units sold, and the average sales price was the highest in the region. Augusta-Richmond County had the next highest number of sales, but the average sales price was the lowest in the region. The following table, a previous report by Dale Henson, summarizes the sales activity for single family and townhouse / condominium units in the Augusta region between 2003 -2004.

City of Augusta, Georgia - Housing and Community Development

Resident	ial Sales	\$
Augusta	Region,	2003-2004

		200)3			200	04**	
	Single	Family	Condos /	Townhouses	Single	Family	Condos	Townhouses
	Number	Average \$	Number	Average \$	Number	Average \$	Number	Average \$
Augusta Region*	5,269	\$131,747	98	\$69,364	3,028	\$140,532	36	\$90,716
Columbia County	2.462	\$161,137	12	\$74,067	1,338	\$179,602	1	\$115,900
McDuffie County	98	\$119,688	0		68	\$116,804	0	-
Richmond County	1,897	\$102,120	78	\$67,530	1,164	\$105,157	34	\$90,879
Aiken County	652	\$112,704	7	\$79,857	328	\$118,044	1	460,000
Edgefield County	65	\$124,132	0	-	60	\$132,604	0	_

^{*} Augusta Region includes 14 counties

Source: As compiled by Dale Henson & Associates for the Laney Walker Housing Market Analysis (page 38) from data provided by the Greater Augusta Association of Realtors.

C. Utilization of the Augusta, Georgia Land Bank Authority

Contained within the recent housing market studies is information which suggests that a residential market for the development of new affordable single family housing and new rental units exists and that the trend for more affordable single family homes and rental homes will continue to increase. Even though the purchase power for a single family home may be decreasing, the need for housing continues to increase. The "City's" participation as a major player is warranted and still required. Interest in the development of new single family homes is strong, especially in South Augusta and the communities in which the CHDOs operate. Through acquisition and/or disposition procedures, the "Land Bank Authority" is expected to play a major role towards the development of current and future inventoried properties. Once these properties have been acquired through the "Land Bank Authority", procedures can be implemented to make these and other properties attractive for future development projects. Through these and other efforts, projects are currently being developed to expand this interest throughout the municipality, especially the inner city communities. There is also strong interest in the rehabilitation of existing homes for the purposes of supplying affordable rental housing units to needy individuals and families. Partnerships between landlords and the local Housing Authority are increasing and occurring daily. Inquiries and application requests for funding through the department's "Rental Rehab" program have markedly increased from previous years. Finally, through revisions of the department's existing "Homeownership - Rehab Program" the policies and procedures governing the program have become favorable to individuals and families

^{**2004} data through 7/24/04

Augusta-

City of Augusta, Georgia - Housing and Community Development

requiring the assistance. Through this exercise there is an expected increase in the number of applicants and the number of homes which will be served.

The declining market has been an opportunity for the city to purchase vacant and underutilized property in the downtown area. By acquiring these properties and storing them in the Land Bank, the property can be used in the future for new developments, both commercial and mixed income.

D. Public and Assisted Housing Facilities

The Housing Authority of Augusta and Richmond County is the designated Local Public Housing Agency (PHA). Established in 1937, The Housing Authority is governed by a five-member Board of Commissioners appointed by the local government. An Executive Director and staff of employees oversee the day-to-day operations of the Housing Authority and its properties. The Housing Authority currently operates and maintains sixteen (16) properties in Augusta-Richmond County. Together, these properties house 6,169 people in 2,763 living units. In addition, the PHA administers another 3,609 units under the Section 8 Housing Assistance Payment Program located on scattered sites throughout the city. The chart below profiles the 16 public housing communities in Augusta, showing occupancy, average monthly rent, the year built, and year most recently modernized.

Augusta Housing Authority residents have had a voice in management of AHA properties for a number of years. The Resident Advisory Board meets monthly and consists of approximately 60 residents. The board provides feedback to AHA management on all quality of life issues (security, maintenance and repairs, etc.), is involved in preparing grant applications, and makes recommendations regarding the AHA annual and five-year plans.

There are fourteen (14) resident associations. Residents of all AHA properties are automatically members of a resident association. Participation in the resident associations is voluntary. The associations conduct workshops and sponsor social activities (dinners, fairs, health screening) at their respective complexes. Members of the resident associations also serve on the Resident Advisory Board. The AHA Resident Services staff helps the associations carry out their responsibilities.

City of Augusta, Georgia - Housing and Community Development

Profile of Augusta Housing Auth.	Number	Total	Average	Year Built/Last
Public Housing Communities	of Units	Residents	Monthly Rent	Modernized
Hal Powell Apartments	100	97	\$196	1972/1999
Olmstead Homes*	161	118	\$85	1937/2006
Olmstead Homes Extension*	88	66	\$200	1942/2006
Peabody Apartments	255	237	\$191	1967/1992
Allen Homes	149	332	\$71	1966/1998
Gilbert Manor (sold to for Redevelopment)	278	556	\$165	1941/1991
Ervin Towers	100	94	\$183	1967/1992
M. M. Scott	100	217	\$173	1981/1995
Oak Pointe Apartments	250	670	\$138	1958/1996
Underwood Homes (being replaced)	248	736	\$116	1971/1999
Cherry Tree Crossing	163	381	\$158	1940/1993
Cherry Tree Crossing Extension	225	702	\$132	1952/1993
Jennings Place	150	488	\$111	1971/2000
Dogwood Terrace	270	791	\$111	1959/1994
Overlook Apartments	76	152	\$99	1981/2000
Barton Village	150	532	\$94	1977/2002
Source: Augusta Housing Authority 2003 Annual Report	2,763	6,169		

The annual budget for the Housing Authority exceeds \$20 million and includes expenditures to operate and maintain the public housing projects, provide housing assistance payments to Section 8 program participants, make capital improvements, provide security and other community services, and overall administration of the program. In addition to HUD's public and assisted housing, there are 630 Low-Income Housing Tax Credit (LIHTC) units throughout Augusta. The chart below displays the names of the eight properties and the number of assisted units at each.

Low-Income Housing Tax Credit Properti Augusta, Georgia	es
Project Name	Units
East Augusta Commons	148
Olde Town Properties I	120
Hale Street Apartments	16
Governor's Park Town homes	4
Augusta Spring Apartments	80
Magnolia Park	171
Sandbar Manor	80
Sandbar Manor II	11

Source: Augusta-Richmond County, Georgia, Analysis of Impediments to Fair Housing Study, April 2003

Augusta

City of Augusta, Georgia - Housing and Community Development

There are approximately 106 personal care homes and assisted living facilities (as of July 2004) scattered throughout Augusta-Richmond County. Most represent single family houses converted to residences for small groups (no more than 6 individuals) of physically or mentally disabled adults. There are a few larger facilities catering primarily to the elderly. Over the last 10-15 years, an organization called Walton Community Services has sponsored the construction of residential apartments for the physically disabled on several sites around the city (see following table).

Walton Community Services Properties Augusta, Georgia	
Project Name	Description
Walton Manor, 2208 Walton Drive	Five-bedroom group home
Walton Pointe, 714 Monte Sano Ave	Triplex w/ 2 bedroom units
Walton Heights Apts., 2038 Fenwick St.	Nine 2 bedroom units
Walton Place Apts., 3005 Lee St.	Twenty 2 bedroom units
Walton Commons, 2902 Howell Rd.	Eleven 2-bedroom units
Walton Terrace, 2950 Richmond Hill Rd.	Forty 1-bedroom units
Walton Ridge, 3550 Windsor Spring Rd.	Forty 1-bedroom units

E. Barriers to Affordable Housing

In December of 2008, the **Analysis of Impediments to Fair Housing Study** was completed for Augusta-Richmond County by Western Economic Services, LLC, referred to as WES. The WES report updated a similar study completed by TONYA in 2003. The report indicated that both individual circumstances and government policies can serve as barriers to affordable housing. Individuals and families often lack the information, income, and access to financing that make it possible for them to live in affordable, standard housing. Some have to pay excessive amounts of their income for shelter and related costs. The types of government actions that can affect the supply of affordable housing include real estate taxes, land use controls, building codes, and code enforcement. A complete copy of this report can be obtained at the Augusta Housing and Community Development Department.

By Department of Housing and Urban Development (HUD) standards, there are three scenarios where a household has a housing problem:

If a household pays more than 30 percent of its gross monthly income for housing, it is considered "cost burdened." HUD considers households that pay more than 50 percent of their income on housing costs to be *severely cost burdened*.

City of Augusta, Georgia - Housing and Community Development

- If a household occupies a unit that lacks a complete kitchen or bathroom, the unit has a physical defect.
- If a household contains more members than the unit has rooms, the unit is *overcrowded*.

Based on HUD's definition, and according to 2000 Census data, 40.7 percent of Augusta renters (11,357) are cost burdened and 19.4 percent (5,397) are severely cost burdened. Not as many homeowners with a mortgage experience this housing problem; 28 percent (7,129) are cost burdened and 11.7 percent (2,982) are severely cost burdened.

According to the Census 734 housing units, 0.9 percent of all units, lack complete kitchen facilities. Similarly, 1 percent of all households—totaling 801 households—lack complete plumbing facilities. As of 2000, 1,035 owners (or 2.5 percent of all owners) in Augusta were overcrowded. A greater number and percentage of renters were overcrowded: 2,761 or 9 percent of all renters.

Provisions in a local zoning ordinance that control such factors as the density of development, the number of unrelated people residing in a living unit, and the location of manufactured homes can increase the cost of housing and concentrate affordable housing units in certain parts of the community. Code enforcement activities can lead to the removal of units that might be suitable for rehabilitation and reuse as affordable housing. Subdivision regulations require new development to occur on lots that meet minimum size requirements, but existing lots may be built on without regard to their size.

The WES report also used 2000 Census data and the Home Mortgage Disclosure Act (HMDA) data for the years 2001 through 2006 to develop a profile of mortgage lending activity in Augusta. During this time, nearly 98,000 loan applications were process for home purchases, home improvements, refinancing mortgages, and multifamily properties. Just over 33,000 of these loan applications were specifically for home purchases. In 2001, 4,469 loans transactions were made with an increase to 6,689 by the year 2006. During this period, 12,536 loans were originated (loans were made) and 3,106 were denied.

Loan denial rates were calculated by race and ethnicity of the loan applicants. In general, minority races tended to have higher denial rates than whites over the entire size year period. In particular, blacks experienced a denial rate of 22% during the six year period, with whites just 14.2 percent.

City of Augusta, Georgia - Housing and Community Development

Table E-1
Denial Rate for Owner Occupied Home Purchase
Loan Application by Selected Races
Augusta-Richmond County: HMDA Data 2001 – 2006

Year	Black	Hispanic	White	Total	Hispanic
		(Race)			(Ethnicity)
2001	25.4%	16.7%	18.3%	25.5%	0
2002	22.2%	17.6%	15.6%	20.2%	0
2003	18.9%	21.7%	12.7%	16.9%	0
2004	23.8%	0	14.8%	20.9%	17.2%
2005	21.8%	0	13.3%	19.0%	24.7%
2006	20.2%	0	11.4%	17.1%	16.0%
TOTAL	22.%	18.8%	14.2%	19.9%	19.2%

As you can infer from this chart, the highest number of Loan Denials are in the Black and Hispanic races. The HMDA data is not quite conclusive in why the results are so high, because many of the financial institutions were not required to give a detailed reason for the denial. The most common issue with the applicant was cited as "credit issue". Consumers who have problematic credit histories, could benefit from understanding their credit report and creating and managing a budget. This would provide an avenue for many to conquer the road to home ownership,.

E1. Conclusions from Study - Potential Impediments

It was determined from this study that impediments to fair housing still exist in Augusta-Richmond County. One of the major areas of concern is in the mortgage denial rate for ethnic minorities. According to the data presented in Table E-1, Blacks and Hispanics face a significantly higher rate of mortgage denial. The main reason for this high denial rate is the lack of quality credit. In addition, there was an increase in predatory lending between 2002 and 2005 that targeted this population and resulted in a high foreclosure rate during the period of 2008 through 2009. One of the primary ways of decreasing predatory lending and improving credit is to offer Homeownership Counseling and Education. This education not only provides credit counseling but educates on the entire process from mortgage lending through home maintenance.

E2. Suggested Actions – Home Ownership Counseling and Education

The study concluded that one of the best ways to increase loan approval rates and to decrease the number of foreclosures, is to provide community outreach on a variety of related topics. The Housing Department felt that this community outreach was a vital need in the community and has opened a Housing Counseling and Homebuyer Education Office. The purpose of this office

Augusta

City of Augusta, Georgia - Housing and Community Development

is to provide4 monthly education classes where families and individuals can gain the experience needed to purchase a home. The staff will provide credit counseling, homebuyer education and mortgage lending education on the different products that are available. In addition, they will provide foreclosure prevention counseling in order to keep families in their homes.

F. Homeless and Special Needs Facilities

The Continuum of Care (CoC) is a community-based planning process designed to identify the critical needs of the homeless and develop a plan of action to assist the homeless. The City' HCDD serves as the lead organization for coordinating homeless issues within the CoC process. Information is gathered through surveys of the homeless, community organizations and agencies, and homeless service providers. The information is shared with the community at large, with interested agencies and organizations and with members of the CoC.

The Augusta continuum was the first in Georgia to implement a successful community-wide Homeless Management Information System (HMIS). Coordinating entities can now produce an unduplicated count of our community's homeless population, with a total of **5,376** homeless men, women and children served in 2003. Of this total, **2,631** were children, an indication of our growing subpopulation of homeless women with children. At present, a total of 25 agencies and AHCD Department utilized this system. It is planned to offer this service to up to 29 additional homeless service provider agencies, enhancing our continuum's ability to coordinate case management and client services.

The homeless population in Augusta has an ongoing need for food, shelter, medical care and a variety of supportive services. Table F-1 identifies the organizations currently providing housing (emergency, transitional and permanent supportive) and supportive services to the homeless. The housing inventory tables list the name of the provider, the target population, and the number of beds available for individuals and/or families, for Emergency Shelter (ES), Transitional Housing (TH) and Permanent Housing (PH).

Tab 2: PIT Counts and Sampled Subpopulation Survey Data by Project

								Subpopulation Results from Sample	on Results	from Sam	ole	
	F	Ргојест плоглашон	rmanon				Number of C	Number of Clients a the Sampled Project who are in the Subpopulation	mpled Project	who are in the	Subpopulation	
Provider	Facility Name	Program Type	Included in Stratified	Total Number of Beds at the	Number of Surveys Completed at the Project	Chronically Homeless (ES only)	Severely Mentally III	Chronic Substance Abusers	Veterans	Persons with HIV/AIDS	Victims of Domestic Violence	Unaccompanied Youth (under 18)
		QU.	Sainpic:	300	91		0	10	7	0	0	2
	HUL Example	2	ep)		0							
Provider B	HUD Example 2	5	ON	4	<u> </u>	0	o	0	0	0	0	o '
	HUL Example 3	6	OK!	***	02	22	12	15	10		0	n
	Same	S.	Yes	700	80	0	0	38	8	0	0	0
	Same	H	Yes	253	30			G	0	0	0	0
Interfaith Hospitality	Same	ES	Yes	14	α		*	25	α	1	0	0
T	Same	ES	Yes	81	48	o c	25			c	0	0
	Come	FS	Yes	28	15	3	0	O TOTAL			40	0
Salvation Arriny	Salle	N L	Yes	16	4	0	2	0				
	Same) U	Voc	16	-	0	0	0	0	0		
7	Good Samaritan Res.	3 6	501	84	48	40	2	45	10	0	O	
Augusta Rescue	Same	S I	Sp	or cr	8	0	Q	8	2	æ	0	O
	Same	Ξ	Yes	71	7.7		0	17	0	က	16	0
	Same	Ĕ	Yes	20	, ,	> -] c	0	18	0
	Same	ᄪ	Yes	18	4	>		-		2	19	0
Organia Cipali	Came	TH	Yes	30	14	0	0			10	-	c
	Compo	Ŧ	Yes	18	-	0	1				c	0
Itality	Odille	נט	Vac	15	15	15	15	0	3		7	
Mercy Ministry	Same	21	201		4	0	0	0	0	0	7	
Julia's House	Same	ES	Yes	*	4.7		U	0	0	0	0	0
Augusta Sheriff's Off.	Same	ES	Yes	4/	4/	,	15	40	90	2	-	0
Veterans Affairs Med.	Same	E	Yes	09	ng	##	2	200		0	0	0
Los Hoice	Same	F	Yes	40	29	c		6.3				
State House							***************************************					
and the state of t												
The state of the s												

							-					
William Control of the Control of th									-			
		**:						The second secon			-	
								***************************************	***************************************			
- Committee of the Comm												
								-				

A CONTRACTOR OF THE PROPERTY O												
									-			
Canada de de la companya de la compa												
		-									-	
		-										
										Liwana		

		-										
				***************************************			-					
								7,,,,,				
	Agent of							e				Dogo 1 of 5
					36							1 ago - 0: 4

2 - Subpopulation Inventory

1, Current Year-Round Individual Emergency Shelter (ES) Beds	100
AA Allembar of DV Cont. Days a state of many	
A TAMES OF OVICE ACOUNT HONORALES BEEDS	٥
1B. Subtotal, non-DV Year-Round Individual ES Beds	527
2. New Year-Round Individual ES beds	٥
3. Ander-Development Year-Round Individual Beds	3.6
3. Total Year Round Individual ES Beds in HMIS	63-
4. HMIS Bed Coverage: Individual ES Beds	488

- Total Year-Round Beds - Families	
Current Year-Round Family Emergency Shelter (ES) Beds:	8
5A. Number of DV Year-Round Family ES Beds:	Q
5B. Subtotal, non-DV Year-Round Family ES Beds	2
5. New Year-Round Family ES Beds	c
6. Under Development Year-Round Family ES Beds	Ģ
. 7. Total Year-Round Family ES Beds in HMIS	4
8. HMIS Bed Coverage: Family ES Beds	#68

ETROR MEGS-PROGRAM DETAILS ---Name
ERROR MSG: FAMILY BEDSIUNITS Name
ERROR MSG: DV HMIS COVERAGE Name

KEY: Target Popu SW. single males SF. single females SMF single males ar CC: couples only, no SMHC: single males i SFHC: single males i SFHC: single smales HC: households with	KEY: Target Population A and B	males YF: youth females	females YMF: youth males and females	SMF: single males and females SMF + HC: Single male and female plus	CO: couples only, no children households with children	SMHC: single males and households with c	SFHC: single females and households with DV - Domestic Violence victims only	HC: households with children VET - Veterans only	Water and SCIAWA - HW - HW and latinos and
---	--------------------------------	-------------------------	--------------------------------------	---	--	--	--	--	--

				Tarnet	HITO Funding				-									2
Progra	Program Information		-	Population	Information	A	Year-Roun	All Year-Round Beds/Units			Year-Round Beds covered in HMIS	covered in HMIS			Seasonal Beds	al Beds		Beds
				_	Does this facility		-	_					ŧ			-		
-	:	:		·	receive HUD		:			Year-Round	Year-Round	Percentage	Percentage	Total	Number		,	
			Inventory	-	McKinney-Vento	Family	Family	Totaldual	Jal Year.	Individual Total Year. Family beds	Individual Beds	family beds	family beds individual beds Seasonal Available in Availability	Seasonal A	valtable in		Availability	3
Provider	Facility Name	Geo Code	Seo Code type	- C	funding	Beds	`	Beds Ro	und Beds c	overed in HMIS.	covered in HMIS	covered in HMIS	Beds Roand Beds covered in HMIS covered in HMIS covered in HMIS covered in HMIS Beds	Beds	HMIS	Start Date	End Date	Seds
Garden City Rescue Mission	Same	130192		SMETHIC	No.	25.	_	F.F.	**	0	G	%0	9,0	0	0			
Augusta Rescue Mission	Same	130192	٢	NS.	- CN		2	27	le le		0		%0	0	0			
Interfaith Hospitality	Same	130192	3	124	Yes	14	14		77	14	0	180%		0	ō			
Salvation Army	Same	130192	0	SM	Yes			81	18	-	81		100%	0	ā .			
Salvation Army	Same	130192	ن	SFHC	Yes	161	5	6	86	19	6	%001	100%					
Safe Homes	Same	130192	٥	SFHC	Yes	101	5	9	18	10	9	7000	490%	0	0			
Saint Vincent DePaul	Good Samantan Res.	130192	٥	SMF	Yes	100		16	8		91		100%		1.600.5		100000000000000000000000000000000000000	

	YF: youth females WF: youth males and females SMF + HC: Single male and female plus households with children NOV - Domestic Violence victims only VET - Veterans only HWVHIV/AIOS populations only	
KEY: Inventory type C. Current Inventory N: New Inventory U: Under development	KEY: Target Population A and B SM single males SM: single males and females SMF: single male and females SMF: single males and females SMF: single males and females SMF: single males and females SMF: volumetic Violence victims only HC: households with DV - Domestic Violence victims only HC: households with children VET: Veterans only VET: Veterans only	
Total Year-Round Bods - Individuals 1. Current Year-Round Individual Transitional Housing (TH) Beds 78 18. Subtotal, non-DV Year-Round Individual TH Beds 79 2. New Year-Round Individual TH Beds 3. Under Development Year-Round Individual Beds 4. Total Year-Round Individual TH Beds 4. Total Year-Round Individual TH Beds 5. HMISBEd Coverage: Individual TH Beds 5. HMISBED Coverage: Individual TH Beds 6. Total Year Round Individual TH Beds 79 79 71 71 72 73 74 74 74 74 74 74 74 74 74 74 74 74 74	Total Year-Round Beds + Families 6. Current Year-Round Family Transitional Housing (TH) Beds: 78 6. A Number of DV Year-Round Family TH Beds: 68. Subtolation non-DV Year-Round Family TH Beds 7. New Year-Round Family TH Beds 8. Under Development Year-Round Family TH Beds 9. Total Year-Round Family TH Beds 9. Total Year-Round Family TH Beds 10. HMIS Bed Coverage. Family TH Beds	Error Messages ERROR MSG: PROGRAM DETAILS None FRROR MSG: FAMILY BEDSIJUNTS None

					Targ	ja6.	HUD Funding										Utilization
	Program	Program Information			Popul	lation	Information	¥	Year-Roi	All Year-Round Beds/Units	iits		Year-Round Beds covered in HMIS	covered in HMI	S	PIT Counts	Rates
-	-						Does this facility										
	- 1 - 1 - 1 - 1	:				_	receive HUD					Year-Round	Year-Round		Percentage	Point-in-Time	
				Inventory		: :	McKinney-Vento	Family	Family	-	Individual Total Year-	Family beds	Individual Beds	family beds	individual beds		Utilization
# Provider	Ż,	Facility Name		Geo Code type	∢	8	funding	Bads	Units		Round Beds c	overed in HMIS	covered in HMIS	covered in HMIS	Bods Round Beds covered in HMIS covered in HMIS covered in HMIS covered in HMIS	Count	Rate
H Augusta Rescue Mission		Same		U	S		CZ			47	47	0	0		%0		0
42 Saint Stephen's Ministry	Sa	Same	130192	-	100		Vec			15	6.		12		%001		0
13 Hope House	Sa	Same	130192	i c	CHL		Vac	45	7	8	06	45	80	%00F	400%	285	3
44 Augusta Urban Ministry	Sa	ame	130192		E CH		Yec	18	15	2	18	18		100%			9
45 CSRA EOA	Sa	Same	130192	0	E CH		Yes	30.0	15		30	30		7001			3
16 Inter Faith Hospitality	Sa	Same	130192	C	오		Yes	18	6		18	18		100%			7
Mercy Ministries	Sa	Same	130192	N	SMF		CN		1 2 2	12	12	1 9 Mg 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12		400%)

KEY: Inventory type C: Current Inventory D	KEY: Target Population A ranget Population A range in males SE: single females SE: Single females CO: couples only, no children SMHC: single males and females SFHC: single females and housel HC: housenate with only in the females and housel WH: who would with children WH: who would males
1 Current Year-Round Beds - Individuals 1. Current Year-Round Individual Permanent Housing (PH) Beds 14. Number of DVY ear-Round Individual PH Beds 18. Subtotal, non-DV Year-Round Individual PH Beds 2. New Year-Round Individual PH beds 3. Under Development Year-Round Individual Beds 4. Total Year-Round Individual PH Beds 5. HMIS Bed Coverage Individual PH Beds	Total Year-Round Beds - Families 6. Current Year-Round Family Permanent Housing (PH) Beds: 6. A Number of DV Year-Round Family PH Beds; 7. New Year-Round Family PH Beds 7. New Year-Round Family PH Beds 8. Linder Develorment Year-Round Family PH Beds 9. Total Year-Round Family PH Beds in HMIS 10. HMIS Bed Coverage: Family PH Beds

ETFOR MESSAGES
ERROR MSG: PROGRAM DETAILS None
ERROR MSG: FAMILY BEDS/UNITS None
ERROR MSG: DV HMIS COVERAGE None

- 	KFY: Target Population A and R	
	C BIJE V HOREMON TAKEN THE	
	SM; single males	YF: youth females
	SF; single females	YMF; youth makes and females
	SMF: single mates and females	SMF + HC: Single male and female plus households with
	CO: couples only, no children	children
	SMHC: single males and households with cl	73
	SFHC: single females and households with DV - Domestic Violence victims only	DV - Domestic Violence victims only
	MC: households with children	VET - Veterans only
%	YM: vouth males	HIV. HIVAIDS contributions only

				Target	HUD Funding					-						Utilization
	Program Information	The State of the S	¥ ;	Population	Information		All Year	All Year-Round Beds/Units	s/Units		χ.	ear-Round Beds	Year-Round Beds covered in HMIS	S	PIT Counts	Rates
•		-			Does this facility											
		-			receive HUD						Year-Round	Year-Round	Percentage	Percentage	Percentage Point-in-Time	
	···	Inver	nventory		McKinney-Vento	Family	Family	Individual	ည	tal Year-	Family beds	Individual Beds	Total Year Family beds Individual Beds family beds Individual beds Homeless	individual beds	Homeless	Utilization
# Provider	Facility Name	Geo Code type	4	9	funding	Beris	_	Beds	H Reds Ros	ind Beds or	wered in HMIS	covered in HMIS	Beds CH Beds Round Beds covered in HMIS covered in HMIS covered in HMIS covered in HMIS	covered in HMIS	Count	Rate
1 CSRA EDA	Same	130192 IC	SWF+HC	HC	Yes	8	6	9		7.	89	9	1,000	100%		0
Z Maxwell House	Same	1130192 C	SWF		Yes			13		8	-	13		100%		ð
fitsert provider name	The second second	-						1100000		0	Section 2					
Insert provider name			-							ě						
Insert provider name										lo						
Insert provider name		1 1 1 1 1 1		100	The second second second	A Company				0		-770 may 1				
Insert provider name	The second second second						1	-	1000	1000					<u> </u>	

City of Augusta, Georgia - Housing and Community Development

In addition to shelter, the fundamental components of Augusta's Continuum of Care (CoC) system include prevention, outreach, assessment and supportive services for the homeless and those at-risk of becoming homeless. A number of agencies affiliated with the Augusta CoC provide emergency assistance, financial assistance and free legal assistance to individuals and families at risk of becoming homeless. Access to prevention and outreach services is available via a homeless emergency hotline operated by the Augusta Task Force for the Homeless (ATFH). The ATFH also offers centralized intake, assessment and referral programs. CoC agencies offer a broad range of outreach services to the homeless on a daily basis, both in-house and on the street. Special events, such as the quarterly Street Outreach and the annual Homeless Stand Down and Homeless Resource Fair, are held to provide the homeless with information and assistance.

Centralized assessment is one component of a computer-based case management system maintained by ATFH. Service providers utilize this system to review initial assessment information about clients and add to the database. Clients are linked and case managed through this system to insure appropriate referrals are made and services are delivered. At present, 25 service agencies participate in the case management system.

The range of supportive services provided by the Augusta Continuum includes, but is not limited to, case management, HIV/AIDS assistance, legal services, employment assistance, transportation, mental health services, childcare, primary healthcare, drug/alcohol treatment, life skills training, food pantries, furniture bank assistance, clothing assistance, birth certificate and photo ID program, housing counseling and placement services. More detailed information about each of the components of the Augusta CoC is contained in Augusta's Homeless Competition Consolidated grant application submitted to the U.S. Department of Housing and Urban Development on July 26, 2004.

G. Housing Needs

Census data, field surveys, and input from the public and interest groups reveal a number of housing problems and needs. Lack of routine maintenance and repair work is evidence of the need for limited and moderate rehabilitation. There is a particularly high concentration of older, substandard housing units within neighborhoods in the former city of Augusta. Smaller pockets of deteriorating units are located in almost all of the neighborhoods. Still other housing units are abandoned, dilapidated, and used for criminal activities. These units need to be dealt with either through code enforcement or total reconstruction. Where dilapidated units have been removed, the resulting vacant lots have become blighting influences on neighborhoods. The vacant lots represent opportunities for construction of new housing and added future revenue to the city.

Standard rental and owner units are available throughout the community, but cannot be accessed by those in need of better housing because they lack the necessary income, financing, or credit history. The high cost of housing has made it necessary for an increasing number of households to turn to manufactured housing and low-cost rental units as the housing of choice. Some owners

Augusta

City of Augusta, Georgia - Housing and Community Development

and renters are paying excessive amounts of their income for shelter, and others cannot afford the down payment or other costs related to purchasing a home. These conditions and trends are all indicators of the need for the construction of more affordable housing, and the provision of more rental subsidies and down payment assistance.

Over the next five-year period, the City will provide affordable rental and homeownership with Federal funds to the following number of extremely low and moderate income families:

	Prio	ority	5-Yr Goal CDBG/Home
RENTER	0-30%	Н	0CR/0HR, 0HNC
Rental Rehab - CDBG (CR)	31-50%	M	0CR/15HR,0HNC
Rental Rehab – HOME (HR) Rental New Construction -HOME (HNC)	51-80%	L	OCR/OHR, OHNC
OWNER	0-30%	Н	15CR/0HR,5HNC
Housing Rehab – CDBG (CR)	31-50%	M	25CR/0HR,15HNC
Housing Rehab – HOME (HR) New Construction - HOME (HNC)	51-80%	L	5/CR/0HR,15HNC
Total			60 REHAB 35 New Construction

H. Homeless Assistance Needs

Based on input received at public meetings (Consolidated Plan and Continuum of Care) and in funding proposals submitted by service providers, more beds and additional supportive services are needed for the homeless in Augusta. According to the latest Gaps Analysis Chart (see below), there is a need for an additional 365 beds for individuals and another 583 beds for families with children. The need for permanent supportive housing is greatest, but there is also an unmet need for more beds in emergency shelters and transitional housing. Service providers need additional resources to staff and operate their programs, expand their services, and assist the homeless and near homeless with immediate problems (food, transportation, medical assistance, etc.).

City of Augusta, Georgia - Housing and Community Development

		Current Inventory in 2008	Under Development in 2008	Unmet Need/ Gap
Individuals		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Beds	Emergency Shelter	380	293	87
	Transitional Housing	200	102	98
	Permanent Supportive Housing	180	20	185
	Total	765	395	370
Persons in Families With Children				
Beds	Emergency Shelter	240	65	175
	Transitional Housing	350	124	226
	Permanent Supportive Housing	235	20	215
	Total	825	209	616

I. Needs of Special Needs Population: Non-Homeless

Non-homeless special needs populations include the elderly, frail elderly, persons with disabilities, persons with alcohol or other drug addictions and persons with HIV/AIDS and their families. These special populations have needs for housing and supportive services that vary depending on such factors as the type of frailty or disability, nature and extent of addiction or illness and ability to function independently.

The needs of these special populations are summarized in the following table.

SUMMARY OF NEEDS SPECIAL NEEDS POPULA	ATIONS
Special Needs Population	Needs
Elderly	Meals, Recreation, Transportation, Exercise, Socialization, Counseling & Daily Living Skills
Frail Elderly	Meals, Transportation, Home Health Care, Exercise & Counseling
Persons with Disabilities	Permanent Housing, Life Skills Training, Exercise, Social Skills, Transportation, Recreation, Job Training & Counseling
Substance Abusers	Transitional Housing, Life Skills Training, Treatment, Counseling, Job Skills Training, Transportation & Social Skills
Persons with HIV/AIDS &	Transitional Housing, Supportive Services, Counseling &
Their Families	Treatment

Aggista

City of Augusta, Georgia - Housing and Community Development

Facilities and services that assist persons who are not homeless but require supportive housing and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing are listed below:

Serenity Behavioral Health Systems is the main provider of services to persons with mental illness, mental retardation and addictive diseases. Services include inpatient and outpatient care and residential housing. It has approximately 255 residential units available for persons suffering from mental and substance abuse problems. A twenty-four bed residential facility is available for individuals who are in need of mental health crisis and/or sub-acute detoxification services.

To assist clients in transitioning into the community, the center through its Supportive Living Residential Program place clients in personal care homes, semi-independent living arrangements, transitional living or respite centers. The primary goal is to enhance and promote the client's ability to remain in the community in the least restrictive environment available. Clients are still provided services as an outpatient at the facility on Mike Padgett Highway and through the Mental Retardation Outpatient Program located on Bay Street. This program provides diagnostic assessment, individual training/counseling, family training/counseling, group counseling, nursing assessment, physician assessment and crisis counseling. Program staff consists of Physicians, nurses, licensed social workers and psychiatrics.

Gracewood Hospital located on Myrtle Boulevard provides inpatient and outpatient care for persons with physical and developmental disabilities. Services include medical, psychosocial services, patient/family education, legal services, community integration, garden therapy, horticultural therapy and music therapy.

Other providers and services include:

<u>Friendship Community Center</u> - operates a daycare for mentally challenged adults. Activities include life skills instruction, job readiness, educational programs, exercise, gardening therapy, music, spiritual uplifting & friendship.

<u>Augusta Housing Authority</u> – provides 1,221 housing units for the disabled. Through the First Choice Medical Services Program, it provides the disabled with supportive services through a personal-care homemaker aide. Services provided include light housekeeping, cooking, errands, respite care, personal hygiene care, laundry and other services

<u>Augusta Training Shop for the Handicapped, Inc.</u> - offers employment training and experience to disabled adults that include basic employment expectations including work adjustment, proper work habits, furniture restoration, stripping, sand and caning.

<u>Autism & Developmental Disabilities Society of CSRA</u> – offers education, human services, summer camp, childcare, parent & professional training workshops, disabled employment training and placements, advocacy & family support.



City of Augusta, Georgia - Housing and Community Development

<u>Easter Seal Society of East Georgia</u> - offers vocational evaluation, work adjustment, sheltered workshop, field service and literacy program for the physically disabled.

<u>Walton Community Services</u> – provides housing and rehabilitative services to persons with physical disabilities.

For other populations, facilities and services provided, see the following detailed charts:

- Table 1A, Homeless and Special Needs Population
- Table 1B, Special Needs Population
- Table 1C, Summary of Specific Homeless Needs Objectives
- Table 2A, Priority Needs Summary Table
- Table 2B, Community Development Need
- Table 2C, Summary of Specific Housing/Community Development Objectives

Table 1A Homeless and Special Needs Population

Homeless and Special Needs Population

		Estimated Need	Current Inventory	Unmet Need / Gap	Relative Priority
	In	dividuals			
Example	Emergency Shelter	40	100	26	М
	Emergency Shelter	293	380~	87	L
Beds / Units	Transitional Housing	102	200	98	M
	Permanent Housing	0	185	185	Н
	Total	395	765	370	h2-
	Job Training	130	26	104	Н
	Case Management	765	395	370	М
Estimated	Substance Abuse Treatment	210	75	135	Н
Supportive	Mental Health Care	102	58	44	М
Services	Housing Placement	139	62	77	M
Slots	Life Skills Training	120	38	-82	H
	Other - Primary Health Care	126	58	68	M
	- Job Placement	110	48	62	M
	- Homeless Prevention	17	5	12	Н
	- Transportation	340	224	116	L
	- Health Care/Vision/Dental	50	38	12	L
	- Food Aid	410	372	38-	L
	- Clothing	488	488	0	L
	- Furniture/Goods	25	12	13	M
	- Legal Assistance	53	8	45	Н
	- Respite Care	15	0	15	H
	Chronic Substance Abusers	249	110	139	M
	Seriously Mentally Ill	165	18	147	H
Estimated	Dually - Diagnosed	70	13	57	H
Sub-	Veterans	115	105	10	L
populations	Persons with HIV/AIDS	47	16	31	H
Pobaraciona	Victims of Domestic Violence	9	4	5	
	Youth	10	0	10	H
	Other	24	12	12	M
		2.	12		and the second second

TABLE 1B Special Needs Subpolulations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Goals (Units)
Elderly	High	400	\$4,000,000	46
Frail Elderly	High	250	\$2,500,000	30
Severe Mental Illness	Low	4	_	-
Developmentally Disabled	Low	-	-	-
Physically Disabled	Low			-
Persons w/ Alcohol/Other Drug Addictions	High	75	\$750,000	9
Persons w/HIV/AIDS	High	50	\$500,000	7
Other		****		
)	1 20.000
TOTAL		775	\$7,750,000	92

Note: Dollars to Address Unmet Need Based on estimated Cost of \$10,000 per unit

Table 1C Summary of Specific Homeless/Special Needs Objectives (Table 1A/1B Continuation Sheet) (Expected Units are for a five year period)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
ном	Homeless Objectives	Performance Measure	Expected Units	Actual Units
номі	Case Management Provide case management to assess needs & make appropriate referrals of homeless persons.	# persons	2,500	.
HOM2	Increase the number of housing units available to the homeless			
HOM2.1	Emergency Shelter Increase the number of beds & provide support to reduce operating & maintenance costs enabling shelters to continue to care for the homeless.	# beds	100	Mar S
HOM2.2	Transitional Housing Develop additional transitional housing units so families/persons can strive for independent living into permanent housing.	# units # households	25° 25	·; i ·
НОМ2.3	Permanent Housing Increase the number of permanent housing units.	#units # household	10 10	
HOM2.4	Permanent Supportive Housing Increase the number of supportive housing units.	#units	10	9000 - 20
ном3	Increase chances of successfully returning to self-sufficiency by providing access to supportive services that may include expansion of existing or development of new services to meet the most critical needs of homeless persons.	# units of service	2,500	
SN	Special Needs Objectives	Performance Measure	Expected Units	Actual Units
SNO1	Use a combination of CDBG, ESG, HOPWA, HOME and local funds to increase the supply of housing and supportive services for those with special needs.			
SNO1.1	Assisted Housing for the Elderly & Frail Elderly Encourage & support development of housing & expand the assisted housing inventory with supportive services to allow elderly to remain independent.	# units	76)
SNO1.2	Supportive Housing – Severe Mentally Ill Encourage & support the development of facilities and/or homes for severely mentally ill persons.	# beds	25	tores :
SNO1.3	Developmentally Disabled Encourage & support development of housing for persons with disabilities.	# units	0	
SNO1.4	Physically Disabled Encourage & support development of housing units and modifications for physically disabled persons to include adaptive features through new construction, rehabilitation or modification of existing units.	# units	0	
SNO1.5	Supportive Housing – Substance Abuse Increase the number of group homes and transitional housing units that provide recovery, treatment & support services.	# facilities # persons	2 200	
Obj	Specific Objectives	Performance Measure	Expected Units	Actual Units
SNO1.6	Supportive Housing – Persons Living with HIV/AIDS Encourage & support the development of housing & supportive services responsive to the medical and emotional needs of persons living with AIDS.	# units # persons	30 30	

TABLE 2A Priority Needs Summary Table

PRIORITY HOUSING NEEDS		L	ty Need evel	Unmet Need	Goals
(households)		nigh, we	dium, Low	reed	
		0-30%	H	2,874	26
	Small Related	31-50%	М	1,916	21
		51-80%	L	1,018	0
	72-11-11-11-11-11-11-11-11-11-11-11-11-11	0-30%	Н	784	15
	Large Related	31-50%	M	680	12
		51-80%	L	425	0
Renter		0-30%	H	925	26
	Elderly	31-50%	M	533	21
		51-80%	L	245	0
		0-30%	H	1,655	8
	All Other	31-50%	М	1,165	6
		51-80%	o Para	778	00
		0-30%	H	2,885	336
Owner		31-50%	10. M. 10. 10.	2,313	96
		51-80%	L	3,108	0
Special Needs		0-80%	H	6,837	63
Total Goals					630
Total 215 Goals					630
Total 215 Renter Goals					150
Total 215 Owner Goals	· · ·				480
SOURCE: SOCDS, CHAS	DATA, Housing Prob	olems Outp	out, Census	s 2000, The	2009
Augusta Housing and Home	eless Assessment		·····		

TABLE 2B COMMUNITY DEVELOPMENT NEEDS

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC FACILITY NEEDS (projects)				
Senior Centers	Н	2	200,000	1
Handicapped Centers	M	1	100,000	1
Homeless Facilities	H	2	200,000	2
Youth Centers	M	2	200,000	1
Child Care Centers	M	2	200,000	1
Health Facilities	M	1	100,000	1
Neighborhood Facilities	H	2	3,375,000	2
Parks and/or Recreation Facilities	Н	21	11,000,000	3
Parking Facilities	M	1	0	0
Non-Residential Historic Preservation	L	0	0	0
Other Public Facility Needs	L	21	242,525,000	7
INFRASTRUCTURE (projects)			, , , , , , , , , , , , , , , , , , , ,	
Water/Sewer Improvements	M	29	60,000,000	11
Street Improvements	M	2	20,000,000	1
Sidewalks	M	8	5,000,000	2
Solid Waste Disposal Improvements	M	12	8,000,000	3
Flood Drain Improvements	H	20	20.000,000	10
Other Infrastructure Needs:	 	4,000	40,000,000	1,000
- Privately Owned Utility Connections	Н	4,000	40,000,000	1,000
Roads (Sand Bar Ferry, Sandy Run Creek)	† H	2	\$6,000,000	2
Transportation Improvement	H	10	\$3,000,000	10
SPLOT	H	50	\$2,000,000	50
Transit/Hotel Tax (TEE Center/Laney-Walker Bethlehem	H	2	\$35,000,000	2.
Neighborhood Revitalization)	11	2	\$33,000,000	2
PUBLIC SERVICE NEEDS (people)				ngg raspolitarity
Senior Services	H	6.500	250,000	6,500
Handicapped Services	Н	10.000	250,000	10,000
Youth Services	H	7,000	500,000	7,000
Child Care Services	H	1,100	225,000	
L	M	·····		1,100
Transportation Services	H	500	250,000	500
Substance Abuse Services		50	500,000	50
Employment Training	H	50	500,000	25
Health Services	H	10,000	300,000	10,000
Victims of Domestic Violence	H	10,000	500,000	10,000
Abused & Neglected Children	H	1,200	200,000	1,200
Lead Hazard Screening	L L	0	0	0
Crime Awareness	Н	500	250,000	250
Other Public Service Needs:	***		****	
- Emergency Financial Assistance	H	1,000	700,000	1,000
- Fair Housing	H	200	50,000	200
- Legal - Mental	M M	500 100	100,000 100,000	400
- Other	M	100	30,000	100~
ECONOMIC DEVELOPMENT	IVI	100	30,000	100
ED Assistance to For-Profits(businesses)	Н	30	750,000	20
	<u> Н</u>			30.
ED Technical Assistance(businesses)	<u>H</u>	24	120,000	24
Micro-Enterprise Assistance(businesses) Rehab; Publicly- or Privately-Owned	 	20	50,000	20
	N.4	1.5	200.000	1
Commercial/Industrial (projects)	M	15~	225,000	·\5
C/I* Infrastructure Development (projects)	L		0	
Other C/I* Improvements(projects)	l L	1	0	I

(Continued)

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
OTHER COMMUNITY DEVELOPMENT NEEDS	The second secon	THE PERSON		City (State Control of the Control o
Energy Efficiency Improvements	M	0	0	0
Lead-Based Paint/Hazards	H	300	175,000	300
Code Enforcement	H	2,000	1,000,000	2,000
Clearance & Demolition	H	100	500,000	100
PLANNING				
Planning:				,
- General	M	5 units	200,000	5
- Fair Housing	Н	1,525	50,000	1,525
TOTAL ESTIMATED DOLLARS NEEDED:	Control of the Contro		464,675,000	

^{*} Commercial or Industrial Improvements by Grantee or Non-profit

Table 2C Summary of Specific Housing/Community Development Objectives (Table 2A/2B Continuation Sheet) (Expected Units are for five year period)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units	
RH	RENTAL HOUSING OBJECTIVES	Performance Measure	Expected Units	Actual Units	
RHO1	Preserve and protect the existing housing stock for low and moderate income persons through repair, rehabilitation and prevention of deterioration.				
RHO1.1	Rental Rehabilitation Program – CDBG	Units	0		
RHO2	Increase the supply of affordable housing for low and moderate income families with the assistance of Community Housing Development Organizations (CHDOs) and other housing organizations.				
RHO2.1	Rental Rehabilitation Program – HOME	Units	15	<u> </u>	
President Company		Performance	Expected	Actual	
ОН	OWNER HOUSING OBJECTIVES	Measure	Units	Units	
ОНО1	Preserve and protect the existing housing stock for low and moderate income persons through repair, rehabilitation and prevention of deterioration.				
OHO1.1	Homeowner Rehabilitation Program – CDBG	Units	45		
OHO1.2	Emergency Grant Program	Units	50		
OHO1.3	Paint Program	Units	15		
OHO1.4	Utilities	Units	100	Sangara	
OHO2	Increase the supply of affordable housing for low and moderate income families with the assistance of Community Housing Development Organizations (CHDOs) and other housing organizations.				
OHO2.1	Homeowner Housing Construction Program	Units	40	No.	
ОНО3	Increase opportunities for low and moderate income households to become and remain homeowners through homeownership assistance		:		
OHO3.1	Homeownership Assistance Program	Units	150		
NRS	NEIGHBORHOOD REVITALIZATION STRATEGY	Performance Measure	Expected Units	Actual Units	
NRO1	Design Neighborhood Revitalization Strategy (NRS) Augusta Housing Improvement Program	Program			
NR01.1	Design AHIP Program	} }-	A		

51

Table 2C (Continued)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units	
CD	D COMMUNITY DEVELOPMENT -PUBLIC FACILITIES OBJECTIVE		Expected Units	Actual Units	
CDO1	Support the provision of new public facilities and/or improve the quality of existing facilities including neighborhood centers, parks and/or recreation facilities, homeless facilities, childcare, senior and handicapped centers.	Measure			
CDO1.1	Senior Centers Improve or expand facilities assisting elderly.	# facilities	1		
CDO1.2	Homeless Facilities Improve or expand facilities assisting homeless individuals and families.	# facilities assisted	1 *		
CDO1.3	Neighborhood Facilities Improve or expand facilities assisting families, youth & elderly with social, health or recreational activities.	# facilities assisted	2		
CDO1.4	Parks and/or Recreation Facilities Improve or expand the quality and accessibility of recreational facilities in lower income neighborhoods.	# facilities	3		
CDO1.5	Handicapped Centers Improve or expand facilities assisting persons with disabilities	# facilities	1.	v	
CDO1.6	Child Care Centers Improve or expand facilities that provide child care for low income persons	# facilities	I steeder -	, t	
CDO1.7	Health Facilities Improve or expand facilities that provide health care to low income persons	# facilities	7] 80-77		
CD	PUBLIC SERVICE OBJECTIVES	Performance Measure	Expected Units	Actual Units	
CD02	Support and improve the delivery of human and recreational services for low income persons and neighborhoods to include providing health, nutritional and educational services.				
CDO2.1	Senior Services Provide health, day & nutritional services to low income elderly & disabled adults.	# persons assisted	500		
CDO2.2	Handicapped Services Support programs that provide services to persons with disabilities.	# persons assisted	575		
CDO2.3	Youth Services Support and expand youth intervention and diverse programs for at risk youths such as after-school tutoring, mentoring, programs that provide after-school and summer recreational & cultural activities.	# persons assisted	2,000		
CDO2.4	Child Care Services Create, enhance or improve the delivery and cost of childcare services for lower income families.	# families assisted	250	1.000	
CDO2.5	Substance Abuse Services Support programs that provide services to individuals & families with drug and alcohol addictions.	# persons assisted	50		
CDO2.6	Health Services Support programs that provide health, dental and mental health services and medications to lower income persons.	# persons assisted	5,000		

CDO2	PUBLIC SERVICE OBJECTIVES	Performance	Expected	Actual
<u> </u>	(Continued)	Measure	Units	Units
CDO2.7	Victims of Domestic Abuse		10 mary 10 m 10	
0502.7	Support programs that provide services to victims of	# persons assisted	5,000	
	domestic abuse.	7	3,000	}
CDO2.8	Abused & Neglected Children		-	
0202.0	Support programs that provide services to abused and	# families assisted	150	
	neglected children			
CDO2.9	Transportation Services			
	Support programs that provide transportation services to low	# persons	500	Ì
	income persons.			
CDO2,10	Legal Services		N 2 - 1 - 1	
	Support programs that provide legal assistance to low income	# persons	400	1
	persons.	-	į	
CD	INFRASTRUCTURE OBJECTIVES	Performance	Expected	Actual
		Measure	Units	Units
CDO3	Support and improve the infrastructure and physical			
	environment of lower income neighborhoods to include			
	water, sewer, flood drainage, sidewalk and street			
	improvements.			
CDO3.1	Water/Sewer Improvements	# projects	1	ļ
	Support improvements to systems.	" projects	<u> </u>	
CDO3.2	Street Improvements	# projects	1	
	Support street improvements in low income neighborhoods.	n projects		
CDO3.3	Sidewalks		1	
	Support improvement of sidewalks in low income	# projects		
	neighborhoods.			
CDO3.4	Solid Waste Disposal Improvements	# projects	1	
	Support solid waste improvements	F. OJ. T.		
CDO3.5	Flood Drain Improvements			
	Support improvement of flood drainage systems in low	# projects	I	
	income neighborhoods.			
CDO3.6	Privately Owned Utility Connections			
	Support water and sewer drainage improvements for low	# households	100	
	income persons and neighborhoods.	Andrew Company of the		
CD04	Eliminate Slum and blight conditions that degrade	Performance	Expected	Actual
	neighborhoods	Measure	Units	Units
CDO4.1	Demolition & Clearance			
	Improve the appearance & safety of low income	# structures & lots	100	
	neighborhoods by reducing the number of condemned, vacant, substandard structures and lots littered with debris.	cleared		
ODO42		· · · · · · · · · · · · · · · · · · ·		
CDO4.2	Code Enforcement	# houses &	500	ento fu
	Increase enforcement efforts to improve conditions in low income neighborhoods	buildings cited	300	
CDO4.3	Lead Based Paint/Hazards			
CDO4.3	Reduce the risk of elevated lead in children by removing		50	
	defective paint & performing clearance tests in housing units	# units		
	built prior to 1978.			
CDO5	Provide cost effective, timely and efficient support		•	Maria da Santa da Sa
CDO3	services to the four grant programs comprising the		Expected Units	
	Consolidated Plan to include monitoring, oversight,	Performance		
	evaluation of program effectiveness, coordination,	Measure		Actual Units
	strategic planning and assurance of service delivery	,,,casarc	Onres.	
	coverage to include addressing fair housing issues.			
CDO5.1	Administration	Successful	,	
JD JJ.1	Oversight and administration of CDBG funds and activities	implementation of	5	
	Oversight and administration of ODDO raids and activities	CDBG program.	. 3	

CDO5.2	Fair Housing Provide education, outreach, technical training, and counseling on the Fair Housing Law for citizens, real estate providers and bankers.	# brochures # TA workshops	250 1	
ED	ECONOMIC DEVELOPMENT OBJECTIVES	Performance Measure	Expected Units	Actual Units
EDO1	Use the Economic Development and Loan Programs to provide financial assistance to small businesses creating jobs for low and moderate-income persons.	# loans Create Jobs	10 10	
EDO2	Contract with a nonprofit organization to provide training workshops on business management to existing and potential small businesses owners.	# workshops # businesses	10 100	
EDO3	Use the Façade Rehabilitation Grant Program as an incentive to renovate and reuse historic commercial structures in inner city and create jobs in central city area.	# business/grants Create Jobs	. 1 5	

Augusta

City of Augusta, Georgia - Housing and Community Development

J. Non-Housing Community Development Needs

Based on input received during the development of the CSP, Non-Housing Community Development needs can be grouped into three categories: public facilities and services, economic development, and social services. Public facilities that need improving include recreation facilities, senior citizens centers, streets, sidewalks, street lights, water and sewer lines, and fire stations. Handicapped accessibility to public facilities also needs to be addressed. Public services that need to be improved or expanded include police protection and related anti-crime efforts, code enforcement, job training, removal of dilapidated structures, and the removal of trash and debris from vacant lots. Improvements to public facilities and services, especially in conjunction with housing and economic development activities, are of benefit to the entire living environment for residents of low income neighborhoods.

Economic development needs include jobs for unemployed and under employed residents, access to financing for existing businesses, technical and financial assistance for starting new businesses, and bringing more private investment into low income neighborhoods. Social service problems identified include infant mortality, teen pregnancy, substance abuse, HIV/AIDS, school dropout and truancy, irresponsible parenting, and lack of marketable job skills. Several nonprofit organizations expressed a need for property acquisition, repairs to facilities, operating and maintenance assistance, transportation assistance, and funding to offer new or expanded levels of social services dealing with many of these problems.

K. Priority Needs

Tables 1A, 1B, 2A and 2B identify the priority needs for the homeless, non-homeless, housing, and community development. Table 1A, Homeless and Special Needs Population, identifies the needs for housing and support services among homeless subgroups. It also lists the relative priority assigned to each category of need. The relative priority (high, medium, low) was assigned based on a combination of factors. These included the size of the unmet need, the perception of the need by the homeless and homeless service providers, the presence or absence of resources to address the need, and the quality of the existing support services. As a result, a high priority was assigned to such categories as emergency and transitional shelters and support services such as job training, case management and mental health care.

Table 1B, <u>Special Needs of the Non-Homeless</u> shows the estimated need for transitional housing for selected non-homeless subpopulations. Statistically, the need is greatest among the elderly, the physically disabled and persons with HIV/AIDS. In the table, these groups were assigned a priority need of "high" or "low" based on the statistical need and on the fact that organizations exist to help these groups secure transitional housing and related services.

The relative priority of housing needs, as summarized in Table 2A, <u>Priority Needs Summary</u>, is based on the housing market analysis in Section III of the plan. The market analysis revealed needs related to housing condition, affordability, choice, and financing. Extremely low income renters and owners encounter these problems to a greater extent than households in the low or moderate-income categories. As a result, the city's housing strategy places a high priority on



City of Augusta, Georgia - Housing and Community Development

providing assistance to extremely low-income renters (small related, large related and elderly) and owners. A medium priority has been assigned to assisting low-income families and individuals. A low priority is placed on assistance to moderate-income households.

Table 2B, Community Development Needs (Table 2B), groups non-housing community development needs under the following categories: public facilities, infrastructure, public services, anti-crime, youth programs, senior programs, economic development and planning. The relative priority among categories was assigned based on such factors as the need for specific public improvements serving low and moderate-income households, input received on survey forms and needs assessment forms, the ability of local government and/or service organizations to address the need, the presence or absence of institutional capacity and the desire to fund projects that further the national objectives of community development programs.

Table 1C and 2C illustrate a summary of the specific Housing Objectives for 1A/B and 2A/B.

PART IV FIVE-YEAR STRATEGIC PLAN

Augusta

City of Augusta, Georgia - Housing and Community Development

IV. FIVE-YEAR STRATEGIC PLAN

A. <u>Vision and Objectives</u>

The foundation of the consolidated plan is a shared vision of the future of the community. The city's vision is essentially a statement of basic policies that guide housing and community development activities. The vision provides a sense of direction for the community and serves as a reference point for the coordination of programs.

Augusta-Richmond County envisions a future in which all residents have decent and affordable housing, have ready access to educational and economic opportunities, and are served by all the essential public facilities. Neighborhoods will be places where people can live, work and play in relative security. Some neighborhood commercial establishments will provide those products and services needed by residents on a daily basis. Other businesses will provide products and services to markets outside of the neighborhood. Job opportunities will be available within neighborhoods and at other locations in the metropolitan area. Each neighborhood will have its own unique qualities, based on its history, culture and physical characteristics, but will be seen as an integral part of the entire city. Public facilities and services — such as health care, transit, day care and schools — will be used to help residents overcome barriers to housing, employment, and essential needs. The City will implement a five-year strategic plan with this vision in mind. The following local objectives will guide the city's efforts:

OBJECTIVES OF CONSOLIDATED PLAN

- 1. Encourage citizen participation in the planning, implementation, and evaluation of the community development program.
- 2. Improve the existing housing stock for low and moderate income households.
- 3. Increase the number of jobs and amount of private capital invested in the city, particularly in the Central Business District and neighborhood commercial areas.
- 4. Support public facilities and services that contribute to revitalization and provide public facility improvements that support physical development and revitalization.
- 5. Promote the preservation and restoration of historically significant structures and landmarks in the city.

City of Augusta, Georgia - Housing and Community Development

B. Housing and Community Development Resources

Augusta-Richmond County expects a mix of public and private resources to be available during the next five years. Public resources include CDBG, HOME, ESG, HOPWA, Facade and local government funds and in-kind contributions. The required one-to-one match for ESG funds will be in the form of funding committed by the agencies that receive assistance. ESG resources include value of donated materials, salary paid to staff of non-profits in carrying out the program and the time and services contributed by volunteers determine at the rate of \$10 per hour. Matching funds for the HOME Program are expected to come from a number of sources including capital improvement projects funded by 1% sales tax and private resources.

C. New Initiatives and Resources

The city of Augusta will use employ several new initiatives and resources as part of the Consolidated Plan. These initiatives and resources include the following:

- 1. Neighborhood Revitalization Strategy On March 27, 2009, HUD approved the Neighborhood Revitalization Strategy, (NRS), for the Laney Walker & Bethlehem Neighborhoods. This Strategy, referred to as NRS, will allow the Augusta Housing and Community Development Department (AHCDD) to modify several of its programs in order to take advantage of the NRS enhanced regulatory flexibility. The NRS relates to the implementation of CDBG Funds and provides regulatory flexibility in order to promote neighborhood revitalization at a higher level. With CDBG funding, one of three National Objectives must be met:
 - i) Benefit Low-Mod-Income (LMI);
 - ii) Aid in the elimination and/or prevention of slums and blight; or
 - iii) Meet urgent needs of the community.

Once an activity is verified that it supports one of these national objectives, the Subrecipient who receives funding for the activity must validate that it provides benefit to the community. This benefit is either in providing Services to Low-Mod-Income (LMI) people or in the Creation/Retention of LMI Jobs. The validation for a Subrecipient to prove either the public benefit or creation/retention of jobs is very time consuming and requires tedious and complete paperwork. Many times, Subrecipients do not apply for funding because of the labor intensive process to either show public benefit or the tracking of job creation/retention.

The overall purpose of the NRS is to provide assistance to a revitalization program and to augment the CDBG program in the designated community to allow a grantee to implement programs that are outside the normal regulatory process. In order to do this, once a grantee has an approved NRS, they can implement programs that have more flexibility and can appeal to a larger number of potential Subrecipients. With regulatory

Augusta -

City of Augusta, Georgia - Housing and Community Development

flexibility, the grantee can provide programs with higher dollar values, minimize Subrecipient tracking paperwork, and in the end, promote the higher possibility of creating and retaining jobs. By providing services across board in the community, the CDBG funding can also begin to tackle programs that incent higher income level families to work and live in the revitalized area. Figure C1-1 Illustrates the Boundaries of the Neighborhood Revitalization Strategy.

2. Laney Walker Enterprise Zone. An enterprise zone is a designated geographic area within a city or county where there is an organized effort to revitalize economic development of the community. The Laney Walker Development Zone was created to overlay the Neighborhood Revitalization Strategy (NRS) Boundaries in order to provide tax incentives to encourage growth in businesses and housing.

A tax exempt schedule has been created for the Laney Walker Enterprise Zone. For the first five years, qualifying businesses and residential projects are exempt from all state, county, and municipal ad valorem taxes, except for the portion of the taxes that are collected for the Richmond County Board of Education. The following schedule illustrates the Tax Exempt Schedule:

Tax Exempt Schedule Laney Walker Enterprise Zone

Years 1-5	100%
Years 6-7	80%
Years 8	60%
Years 9	40%
Year 10	20%

During 2009, the Laney Walker Enterprise Zone was expanded to include the same boundaries as the NRS. This allows the zone to include the Bethlehem Neighborhood which is also a part of the downtown revitalization effort. The Enterprise Zone will have one expanded piece that allows the boundary to go past the Laney Walker Neighborhood and extend from Walton Way to Telfair. This part of the zone is primarily commercial and will help to support businesses moving to town and also encourage businesses to move to the area. The combination of commercial businesses and residential housing will provide long term growth initiative and increase neighborhood stabilization. Figure C2-2 illustrates the Laney Walker Enterprise Zone.

3. Housing Counseling and Home Ownership Center. In order to support the many issues surrounding Home Ownership, the Department as invested money in the opening of a Housing Counseling and Home Ownership Center. The purpose of the Center will be to prepare people for Home Ownership by proving home ownership seminars and short and long term credit and budget counseling. The Home Ownership Center will

Augusta Project Area Laney Walker & Bethlehem Revitalization Strategy Area BUILDING FOOTPRINT NEIGHBORHOODS LANEY WALKER BETHLEHEM Year 2010 Action Plan 9 BETHLEHEM Consolidated Plan 2010 – 2014

Figure C1-1 Illustrates the Boundaries of the Neighborhood Revitalization Strategy

City of Augusta, Georgia - Housing and Community Development

provide information on not only home ownership but also on the financing piece. There will be qualified individuals on staff to review mortgage options from both an initial purchase point and information on foreclosure prevention after the sale of the home. This Center will provide information on Fair Housing and provide a solution to mediate many of the barriers to Fair Housing.

D. Housing Strategy

The Augusta-Richmond County housing market is a growing one, but one in which much of the new construction is taking place in suburban areas. As a result, housing units in many older neighborhoods have deteriorated, been abandoned, or demolished. The deterioration of the housing stock erodes the living environment for residents in the affected neighborhoods, and reduces housing choices for those who cannot afford to live elsewhere. Housing affordability is another problem revealed by the market analysis. There are cost burdened owners and renters in both inner city and suburban neighborhoods. These represent households that lack the income and/or information needed to expand their choice of housing. In some cases, they also face institutional barriers to living in affordable, standard housing.

As the economic conditions continue to have a major impact on the mortgage and housing industry, the five years housing goals will remain constant in order to support the existing and projected market conditions.

The city's housing strategy includes a mix of acquisition, rehabilitation, new construction, financing, planning, and capacity building activities. Housing rehabilitation is targeted at units throughout the community that meet program guidelines. New construction will take place at locations in inner city neighborhoods where units have been demolished and/or where vacant lots are located. Down payment assistance will be provided to qualifying first-time homebuyers. The AHCD Department, the Augusta Housing Authority, developers, private lenders, CHDOs and other nonprofit housing finance organizations are among the entities that will implement the housing strategy. The following table summarizes the proposed five-year accomplishments by income category.

Expected Accomplishments Five-Year Housing Strategy (2010-14) for CDBG and HOME Funds							
Income Category	Rehab. (Owner)	Rehab. (Rental)	New Const. (Owner)	New Const. (Rental)	Down payment Assistance	Utility/ Paint/ Emergency	
Extremely Low Income (0-30%)	15	0	5	0	25	70/4/15	
Low Income (31-50%)	25	15	15	0	100	15/8/15	
Moderate Income (51-80%)	5	0	15	0	25	15/3/20	
Total	45	15	35	0	150	100/15/50	

Augusta-

City of Augusta, Georgia - Housing and Community Development

HOUSING STRATEGY OBJECTIVES & EXPECTED FIVE-YEAR ACCOMPLISHMENTS

- 1. Preserve and protect the existing housing stock for low and moderate income persons through repair, rehabilitation and prevention of deterioration.
 - Homeowner Rehabilitation Program Rehabilitate 45 units (CDBG)
 - Rental Rehabilitation Program Rehabilitate 15 units (HOME)
 - Emergency Grant Program Assist 50 units (CDBG)
 - Paint Program Assist 15 units (CDBG)
 - Utility (Sewer) Hookup Program Assist 100 units (CDBG)
- 2. Increase the supply of affordable housing for low and moderate income families with the assistance of Community Housing Development Organizations (CHDOs) and other housing organizations.
 - Homeowner Housing Construction Program Construct 35 housing units (HOME/CHDO)
 - Rental Housing Construction Program Construct 0 units (HOME)
- 3. Provide the means for ownership of homes by low and moderate income families.
 - Homeownership Assistance Program Assist 150 households (provide 50% of down payment)
- 4. Develop Neighborhood Revitalization Strategy (NRS) Programs.
 - Develop Augusta Housing Improvement Program (AHIP) that allows for purchase and rehabilitation of housing for 80-120% of AMI in order to complement the Rehabilitation Programs already in place. This program will target the 80-120% income levels and incent a new level of homeownership within the NRS boundaries.
- 6. Continue Laney Walker/Bethlehem Revitalization Effort
 - To continue to purchase vacant and underutilized property within the Neighborhood Revitalization Strategy (NRS) boundary in order to build new housing and commercial space. It is anticipated that the Department will provide the Land Bank with funds to acquire an additional 100 properties over the next five years.
- 7. Utilize the City of Augusta Land Bank Authority
 - To continue to utilize the Land Bank Authority to acquire and maintain property until it is used in a redevelopment effort. The Land Bank as of 8/3/09 has acquired over 50 properties. It is anticipated that by January 1, 2010, the Land Bank will have within its authority over 100 properties. It is anticipated that it will acquire an additional 100 properties by the end of 2014, brining its total acquisition to over 200 properties. During this timeframe, over 100 properties will be deeded to developers for development of new residential properties.
- 8. Housing Counseling and Home Ownership Center
 - To offer services to the community through the Housing Counseling and Home Ownership Center that include credit review and planning, foreclosure prevention, mortgage counseling and home ownership counseling. In the five year period, it is anticipated that the Center will have educated and assisted over 5,000 individuals.

City of Augusta, Georgia - Housing and Community Development

E. Homeless Strategy and Strategy for Persons with Special Needs

The overall goal of the homeless strategy in Augusta-Richmond County is to provide a continuum of care for the homeless by helping them obtain appropriate housing, providing them with support services, and preventing those at risk from becoming homeless.

HOMELESS STRATEGY & EXPECTED FIVE-YEAR ACCOMPLISHMENTS

OBJECTIVE #1: Provide case management services to the homeless and near-homeless in order to assess needs and make appropriate referrals

> Expected Results: Provide case management services to 2,500 homeless/near-homeless individuals and families

OBJECTIVE #2: Increase the number of housing units/beds available to the homeless

> Expected Results: Add the following number of units/beds to the existing inventory –

Emergency Shelter – 100 beds

Transitional Housing - 25 units

Permanent Housing - 10 units

Permanent Supportive - 10 units

OBJECTIVE #3: Increase the chances of the homeless returning to self-sufficiency by providing access to supportive services, including the expansion of existing services or the development of new services, that meet their most critical needs

➤ Provide additional ESG, CDBG, Homelessness Prevention and Rapid Re-Housing Program funding, and HOPWA funding to agencies and organizations serving the homeless, near homeless and those with special needs.

Ligasta.

City of Augusta, Georgia - Housing and Community Development

The City's strategy for assisting persons with special needs is to improve their quality of life by increasing the range of housing options and supportive services available to them. Persons with special needs include the elderly, frail elderly, the mentally ill, the physically or developmentally disabled, substance abusers and persons with HIV/AIDS.

STRATEGY FOR PERSONS WITH SPECIAL NEEDS

OBJECTIVE: Use a combination of CDBG, ESG, HOPWA, HOME and local funds to support housing and supportive services to special needs populations

Expected Results: Help provide 92 housing units for special needs populations

F. Non - Housing Community Development Strategy

The goal of the Non-Housing Community Development Strategy is to improve the quality of public facilities and public services, and expand economic opportunities for low and moderate income persons. The strategy involves making direct investments in public facilities, providing financial and technical assistance that creates and retains jobs, and supporting agencies that provide public services to low income and special needs populations. The strategy will improve the safety and livability of neighborhoods, create new business opportunities, and improve access to capital and credit for development activities. The Non-Housing Community Development Strategy includes a public facilities component and an economic development component.

City of Augusta, Georgia - Housing and Community Development

PUBLIC FACILITIES / SERVICES STRATEGY AND EXPECTED RESULTS

OBJECTIVE #1: Use a combination of CDBG and local funds to support the provision of new public facilities and/or improve the quality of existing facilities including neighborhood centers, parks and/or recreation facilities, homeless facilities, senior centers, childcare and handicapped centers.

Expected Results: Provide assistance to 5 projects

OBJECTIVE #2: Support and improve the delivery of human and recreational services for low income persons and neighborhoods to include providing health, nutritional and educational services

Expected Results: Support the delivery of human and recreational services to a total of 48,425 people

OBJECTIVE 3: Support and improve the infrastructure and physical environment of lower income neighborhoods to include water, sewer and flood drainage improvements.

> Expected Results: Implement 3 infrastructure improvement projects and provide connections to the city's sanitary sewer system for 100 low and moderate-income households.

OBJECTIVE 4: Eliminate slum and blighting conditions that degrade neighborhoods. This includes increasing code enforcement, demolition and clearance efforts and alleviating lead based paint hazards in low income neighborhoods.

> Expected results: Demolish and clear structures from 100 properties.

OBJECTIVE 5: Provide cost effective, timely and efficient support services to the four grant programs comprising the Consolidated Plan to include monitoring, oversight, evaluation of program effectiveness, coordination, strategic planning and assurance of service delivery coverage to include addressing fair housing issues.

> Expected Results: Complete program administration and planning activities during the five years covered by the Consolidated Plan.

City of Augusta, Georgia - Housing and Community Development

Augusta-Richmond County will also seek to increase economic development opportunities for small and disadvantaged businesses and create new job opportunities for low and moderate income persons as part of its Non-Housing Community Development Strategy. In implementing an economic development strategy, the city will be striving to achieve the following goals:

- 1. Increase access to capital for small businesses.
- 2. Increase the number of jobs for low and moderate income persons and the amount of private capital invested in the city, particularly in the Central Business District and neighborhood commercial areas.
- 3. Provide technical assistance and a training program to strengthen long range planning, management, finance and accounting capabilities of small businesses.
- 4. Promote the preservation and restoration of historically significant structures and landmarks in the city.

Accessing capital through conventional sources has traditionally been difficult for small and minority businesses. The AHCD Department has developed The Small Business Development Loan Program that will assist these disadvantaged businesses in obtaining capital. These loans are eligible to small and minority owned businesses to help retain existing jobs and/or to create new job opportunities for low and moderate income persons. Loan amounts under both programs range from \$5,000 up to \$25,000. Loan funds can be used to start up or expand a business, develop or recycle blighted or vacant land and/or facilities, and provide capital for manufacturing to help achieve economic diversification.

City of Augusta, Georgia - Housing and Community Development

ECONOMIC DEVELOPMENT: SMALL BUSINESS DEVELOPMENT LOAN PROGRAM

OBJECTIVE #1: Use the Small Business Development Loan Program to provide financial assistance to small businesses creating jobs for low and moderate-income persons.

- Expected Result Make (12) loans
- Expected Result Create twenty (12) jobs

OBJECTIVE #2: Contract with a nonprofit organization to provide training workshops on business management to existing and potential small businesses owners.

• Expected Result - Provide five (5) workshops and assist approximately twenty (20) small business owners

OBJECTIVE #3: Use the Façade Rehabilitation Loan and Grant Program as an incentive to renovate and reuse historic commercial structures and expand the program to cover all of Augusta

• Expected Result - Provide twenty (20) façade grants

PART V 2010 ACTION PLAN

City of Augusta, Georgia - Housing and Community Development

V. AUGUSTA-RICHMOND COUNTY CONSOLIDATED PLAN - 2010 ACTION PLAN

A. Introduction and Executive Summary

During the Year 2010 Augusta-Richmond County will implement a variety of activities designed to address the priority housing and community development needs outlined in the consolidated plan. Some projects will be implemented by the Augusta Housing and Community Development (AHCD) Department in cooperation with other city departments. Other projects will be carried out by nonprofit organizations addressing a particular need or working in a specific neighborhood.

The Action Plan includes a discussion of the resources to be used in implementing the activities, followed by an outline of the activities to be undertaken. The CDBG-funded activities are subdivided into the following categories: Public Facilities and Improvements, Public Services, Rehabilitation/Historic Preservation and Residential, Acquisition, Clearance/Demolition, Privately Owned Utilities, Relocation, Economic Development, Special Activities, and Administration, Planning and Contingency. HOME, ESG, and Public Housing activities are listed separately. The Action Plan concludes with a discussion of other actions and program requirements the City intends to address during the coming years.

The majority of the activities will be completed during the 2010 calendar year. Projects requiring more planning and preparation, such as new housing construction, will likely take 18-24 months to complete. The geographic distribution of 2010 Action Plan activities are shown in maps included in Section VII. These maps show the location of CDBG, HOME, HOPWA, and ESG projects. The majority of projects and sponsoring agencies are located in areas with a majority of low and moderate-income persons and / or minorities.

The maps indicate that almost all of the activities (CDBG, HOME, ESG, & HOPWA) included in the 2010 Action Plan are targeted to the census tracts with the highest concentrations of low and moderate income persons, minorities, and the unemployed. These areas have the highest priority because they exhibit the greatest need for eligible CDBG, HOME, HOPWA and ESG-funded projects. By targeting assistance to these areas, the City is also helping achieve the objectives of the consolidated plan. They are also the location of almost all of the Public Housing Authority facilities. Where activity locations are outside low and moderate-income areas, assistance is targeted to organizations serving eligible groups, such as the homeless, the elderly and disadvantaged youth. It is important to note that these census tracts also coincide with the boundaries of neighborhoods having the highest concentrations of low and moderate-income persons, minorities, unemployed, and deteriorated housing.

Lugusta

City of Augusta, Georgia - Housing and Community Development

B. Federal and other Resources

Augusta will use both Federal and nonfederal public and private resources to address the priority needs and objectives identified in the Action Plan. Federal resources to be spent in 2010 are summarized in the following table.

ESTIMATED FEDERAL RESOURCES
2010 ACTION PL
AUGUSTA, GEORGIA

PROGRAM	ENTITLEMENT AMOUNT	PROGRAM INCOME	TOTAL
CDBG	\$2,262,309	\$150,000	\$2,412,309
ESG	\$ 99,412	0	\$ 99,412
номе	\$1,378,855	\$1,000,000	\$2,378,855
HOPWA	\$ 398,640	\$ 0	\$ 398,640
TOTAL	\$2,139,216	\$1,150,000	\$5,289,216

It is unclear at this time what private resources (e.g. equity, bank loans) will be committed during the program year. Private funds are most likely to be committed to new housing construction and economic development. It is anticipated that private and nonprofit entities will seek funding and / or tax credits for projects in furtherance of the objectives spelled out in the consolidated plan. Homeless service providers will apply for funding under the Continuum of Care Program.

There are also plans to continue to receive City funds from the Hotel tax that was implemented in 2008. There is a current proposal within the City to float a bond to cover the building of a TEE Center and to continue funding the Laney-Walker/Bethlehem Revitalization Effort. The current funding has been used for the acquisition of property by the Land Bank. The property acquired will be deeded to developers in the future for the construction of new housing within the revitalization area.

Ajgusta

City of Augusta, Georgia - Housing and Community Development

C. Community Development Block Grant Program Proposed Projects/Budget

C1. Acquisition of Real Property

AUGUSTA HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT - \$400,000 grant to pay for property acquisition and demolition expenses for vacant lots and dilapidated structures which are located next to and/or near newly constructed and/or rehabbed properties that were constructed by the department. Properties will be donated to ARC Land Bank for use by developers.

C2. Public Facilities & Improvements

AUGUSTA MINI-THEATRE - \$22,000 grant to procure and install security cameras inside and outside of arts school and monitoring screen for the inside of the school. (Census Tract 104). Proposed Accomplishments: Provide safety and security for school.

C3. Public Services

ART FACTORY, INC. - \$15,000 grant to pay for scholarships for women, three elementary schools, and thirty children at the Boys and Girls Club of Augusta. The Art Factory is a non-profit organization located at 416 Crawford Avenue in the Harrisburg neighborhood (**Census Tract 3**). The mailing address is PO Box 626 Augusta, GA 30903. Proposed Accomplishment: Provide scholarships to 400 youths.

AUGUSTA MINI THEATRE - \$15,000 grant to provide scholarships to low income youth and senior citizens for instruction in drama, dance, and music. The Mini Theatre is located at 2548 Deans Bridge Rd., Augusta, GA 30906 (**Census Tract 104**). Proposed Accomplishment: Provide 25 scholarships.

AUGUSTA URBAN MINISTRIES - \$10,900 grant to provide to provide supplies, bicycle parts, insurance, support direct program, salary costs & utilities. Augusta Urban Ministries is located at 303 Hale Street, Augusta, GA 30903 (**Census Tract 6**). Proposed Accomplishment: Provide programs and services to 700 people.

AUGUSTA YOUTH CENTER, INC. - \$15,000 grant to pay for operating costs and staff salary of the Afterschool Tutoring Program. The center is a non-profit organization providing educational, tutoring and recreation programs to low and moderate-income youths. The Augusta Youth Center is located at 302 Watkins Street, Augusta, GA 30901 in the Olde Town neighborhood (Census Tract 6). Proposed Accomplishment: Provide programs and services to 50 youths.

BOYS & GIRLS CLUB OF AUGUSTA, INC. - \$15,000 grant to support after school programs at the Division St. and Dogwood Terrace sites. The Boys and Girls Club is located at

- Ligasta

City of Augusta, Georgia - Housing and Community Development

1903 Division Street, Augusta, GA 30904 in the Harrisburg neighborhood. (Census Tract 2). Proposed Accomplishment: Assist 48 youths.

CARING WORKS (MAXWELL HOUSE) - \$15,000 grant to be used to provide case management, job readiness assistance, and life skills training to very-low and low-to-moderate income families at the Maxwell House Apartments. Caring Works is a nonprofit organization, located at 811 Twelfth Street, that provides food, clothing, transportation, rental assistance, and other support services to the homeless and others in need. (Census Tract 8). Proposed Accomplishment: Assist 216 persons.

CSRA BUSINESS LEAGUE - \$15,000 grant to provide Small Business Development Programs. The CSRA Business League is located at 821 12th St., Augusta, GA 30901. It is a nonprofit organization that provides training and mentoring to low and moderate youth in the Laney-Walker and Bethlehem Communities and young women though Links who have the desire and mental attitude to become business owners (Census Tract 8). Proposed Accomplishment: Assist 400 youth.

CSRA ECONOMIC OPPORTUNITY AUTHORITY, INC. – TRANSITIONAL HOUSING - \$15,6000 grant to cover some expenses related to the organization's homeless assistance programs. The funds will be used to pay for rent, food and childcare for clients. The EOA administrative office is located at 1261 Greene Street. (Census Tract 4). Proposed Accomplishments: Serve 40 individuals / families.

COORDINATED HEALTH SERVICES, INC. – RESPITE - \$15,000 grant to support operational costs related to providing recuperative healthcare to homeless persons discharged from the hospital. The respite clinic is located at 2110 Broad St. (**Census Tract 2**). Proposed Accomplishment: Assist 10-12 clients.

COORDINATED HEALTH SERVICES, INC. – CLINIC - \$15,000 to provide primary and preventive health care to homeless persons. The organization operates a health clinic located in the Salvation Army building at 1384 Greene Street. **(Census Tract 8)**. Proposed Accomplishment: Assist 1,000 clients.

EAST AUGUSTA COMMUNITY DEVELOPMENT CORP. – TUTORING - \$10,500 grant to help offset operational costs of an after-school tutoring program and summer camp program for youth residing at East Augusta Commons apartments. East Augusta Commons is located at 420 East Boundary in East Augusta (Census Tract 106). Proposed Accomplishment: Assist 100 youth

FAMILY Y - \$19,000 grant to help offset operational costs of a youth and child care program. This program empowers youth by promoting self-sufficiency and growth and enduring that the educational, social and physical needs of the youth are met. The Family Y childcare center is located on Walton Way, in Augusta, GA 30901 (Census Tract 8). Proposed Accomplishment: Assist 25 youth



City of Augusta, Georgia - Housing and Community Development

GOLDEN HARVEST FOOD BANK - \$13,000 to pay for operating the "Brown Bag Program" that provides food to extremely low-income seniors. Golden Harvest Food Bank (GHFB) is a nonprofit organization, established in 1982, whose mission is to fight hunger among the poor and elderly. GHFB solicits, collects, warehouses, and distributes donated food to needy families, children, and the elderly in 24 counties in Georgia and South Carolina. Approximately 53% of GHFB services and products are provided to residents of Augusta-Richmond County. The Golden Harvest Food Bank is located at 3310 Commerce Drive (Census Tract 105.04). Proposed Accomplishment: Assist 303 seniors.

JWC HELPING HANDS, INC. - \$5,000 grant to provide supportive services such as food, supplies, insurance, gas, phone, office supplies, copier and computers. The food distribution program is headquartered at Dogwood Terrace, a public housing complex located at 2050 Bolt Drive (**Census Tract 104**). Food is provided to the elderly, the homeless and other low-income persons. Proposed Accomplishment: Assist 840 persons.

KIDS RESTART - \$10,000 grant to provide family visitation and parenting classes to families whose children have been taken into state custody. These children are in foster care and will be re-united with their biological families during on-site visitations at the Kids Restart facility. This program helps to build strong and healthy families. Kids Restart is a non-profit organization located at 632 A. Fifth St., Augusta, GA 30901 (Census Tract 6). Proposed Accomplishment: Assist 227 seniors and youths.

MACH ACADEMY - \$15,000 grant to support the Children's Academy (Enhancing Education through Enrichment). Scholarships will be provided to low income youths to provide youth services, crime awareness and substance abuse services. The MACH Academy is located at 1850 Chester Ave, Augusta, GA 30906 (Census Tract 105.10). Proposed Accomplishment: Assist 125 youths.

NEW BETHLEHEM COMMUNITY CENTER, INC. - \$10,000 grant to provide after school care and summer camp scholarships. The New Bethlehem Community Center is located at 1336 Conklin Ave, Augusta, GA 30901 (Census Tract 14). Proposed Accomplishment: Assist 50 people.

PROMISE LAND CDC- \$10,000 grant to provide Housing Counseling. Promise Land is located at 2409 Amsterdam Dr, Augusta, GA 30906 (**Census Tract 8**). Proposed Accomplishment: Assist 200 clients.

SALVATION ARMY - \$12,000 to provide employment support services. The address for the Salvation Army of Augusta is 1384 Greene St, Augusta, GA 30901 (Census Tract 8). Proposed Accomplishment: Assist 54 clients.

SENIOR CITIZENS COUNCIL - \$12,000 to provide free educational programs and one-on-one counseling to seniors to explain Medicare Programs, eligibility, enrollment, etc. The Senior

- Lugusta

City of Augusta, Georgia - Housing and Community Development

Citizens Council is located at 218 Oak Street North, Suite L, Augusta, GA 30907 (Census Tract 101.05). Proposed Accomplishment: Assist 350 clients.

C4. Rehabilitation/Historic Preservation

HOUSING REHABILITATION PROGRAM - \$600,000 to pay for continuation of housing rehabilitation program to qualified low and moderate income homeowners in CDBG eligible neighborhoods. Program components include deferred and low-interest rate loans to finance repairs to substandard single family and multifamily residences, emergency grants to correct dangerous or hazardous conditions in single family residences, free paint for use on the exterior of residences, and limited housing improvements by World Changers. The AHCD Department will coordinate the program. Proposed Accomplishments: Assist 60 Units

FAÇADE REHABILITATION PROGRAM – CENTRAL CITY - \$55,000 – these funds are available for rehab assistance to the owners of eligible properties, to upgrade and/or renovate the exterior façades of their buildings. A maximum of \$30,000.00 can be obtained to pay for all and /or a portion of the rehabilitation expenses. Assist 2 Units.

FAÇADE REHABILITATION PROGRAM – INNER CITY - \$55,000 – these funds are available for rehab assistance to owners of eligible properties to upgrade and/or renovate the exterior facades of their buildings. A maximum of \$30,000.00 can be obtained to pay for all and /or a portion of the rehabilitation expenses. Assist 2 Units.

C5. Clearance/Demolition

DEMOLITION/CLEARANCE FUND - \$100,000 to pay for demolition and clearance of dilapidated structures and support the construction of affordable housing for low-income persons.

C6. Privately Owned Utilities

UTILITY CONNECTION HARDSHIP FUND - \$40,847 to subsidize the cost of connecting low-income households to the City of Augusta sanitary sewer collection system. Proposed Accomplishments: Connect 100 low-income households to the sanitary sewer system.

C7. Relocation

RELOCATION FUND - \$111,000 to pay for families and/or individuals who are relocated according the Uniform Relocation Act.

C8. Economic Development

Small Business Development Loan Program - \$100,000 to provide low interest loans up to \$35,000 to small businesses creating or retaining jobs for low and moderate-income persons. The HCD Department will coordinate the program. Proposed Accomplishment: Provide 6 loans and create 6 jobs.

Ligusta

City of Augusta, Georgia - Housing and Community Development

C9. Special Activities by CBDO

Homeownership Center and Housing Counseling - \$125,000 – grant to support the Homeownership Center and Housing Counseling Program. This program provides education and support for individuals and families who are on the path to homeownership. This counseling includes budget generation and credit review and home education classes. Located at 961 Broad Street, Augusta, Ga.

C10. Administration and Fair Housing

GENERAL ADMINISTRATION - \$475,462 to pay for costs incurred by the Augusta Housing and Community Development Department in the general administration of the CDBG Program. We have also a contingency of \$40,000 in unprogrammed funds.

FAIR HOUSING - \$5,000 to pay for costs of educating the public about Fair Housing. Law. The City has approved a Fair Housing Action that establishes ongoing activities, events and practices intended to insure that the general public as well as housing industry representatives are aware of the law as it relates to fair housing and that this education serve as a way to clearly put all persons on notice that housing discrimination is illegal. Activities include a Fair Housing Symposium, training workshops, Public Service Announcements via media and distribution of brochures on the Fair Housing Law. AHCD Department will coordinate the Action Plan in collaboration with the Augusta Human Relations Commission to promote fair housing through education and public information. Funds already set aside in prior years will be used in addition to Year 2010 funds. Proposed Accomplishment: Provide 4 workshops, 1 symposium and distribute 300 brochures, publications and announcements.

D. HOME Program

HOUSING REDEVELOPMENT INITIATIVE - \$1,834,140 - Through a competitive application process, funds will be used to supplement financing rehab and redevelopment projects undertaken by CHDOs and other non-profit development entities to produce affordable housing units including those needed to serve special populations such as the homeless and persons with disabilities.

CHDO SET-ASIDE - \$206,829 to pay for operating expenses and capacity-building of CHDOs involved in housing development projects. This amount represents a 5% set-aside of HOME funds.

RENTAL REHABILITATION - \$100,000 – to pay for rehabilitation non-owner occupied rental property.

City of Augusta, Georgia - Housing and Community Development

GENERAL ADMINISTRATION - \$237,886 to pay for costs incurred by the Augusta Housing and Economic Development Department in the general administration of the HOME Investment Partnership Program.

E. Housing Opportunities for Persons with AIDS (HOPWA)

The estimated amount of the FY 2010 Housing Opportunities for Persons with AIDS (HOPWA) Program formula allocation to Augusta is \$398,640. As the Formula Grant Administrator, the city of Augusta is responsible for coordinating the allocation of HOPWA funds to eligible projects throughout the metropolitan area and reporting to HUD on program implementation. As a result, Augusta is working with other local governments and service agencies in the metropolitan area to develop a strategy to address the needs of persons with HIV/AIDS. During the review of the Draft 2010 Action Plan, the City sought public input on the needs of persons with HIV/AIDS.

The HOPWA Program was established by HUD to address the specific needs of persons living with HIV/AIDS and their families. HOPWA funds may be used for a wide range of housing, social services, program planning, and development costs. These include, but are not limited to, the acquisition, rehabilitation, or new construction of housing units; costs for facility operations; rental assistance; and short-term payments to prevent homelessness. HOPWA funds also may be used for health care and mental health services, chemical dependency treatment, nutritional services, case management, assistance with daily living, and other supportive services.

Rental assistance is short-term assistance that helps clients with rent for three months. Emergency assistance provides funds for client emergencies such as security deposits, utility bills, and small home repairs. Utility assistance provides funds for client utility bills such as electricity, natural gas, and water. Motel assistance provides for motel stays for clients traveling long distances to their medical appointments. Tenant based rental assistance provides a subsidy toward housing costs. Homeless prevention provides funds to prevent the incidence of homelessness such as rent, utilities, and security deposits. Supportive Services provides funding for mental health, personal assistance, nutrition, and other services not covered by any other funding source.

<u>HOPWA Projects</u> – \$386,681 to fund eligible HOPWA projects in the Augusta metropolitan area. The specific projects have yet to be determined.

HOPE HEALTH - a grant of \$100,000 to support special needs programs. They are located at 131 Waterloo, Aiken, SC.

ST. STEPHENS MINISTRY - a grant of \$286,681 to support special needs programs. They are located at 922-924 Greene St., 30901.

PROGRAM ADMINISTRATION - \$11,959 for use by the Augusta Housing and Economic Development Department to help pay for administration of the HOPWA program.

Lugusta

City of Augusta, Georgia - Housing and Community Development

F. Homeless Assistance Program - Emergency Shelter Grant (ESG)

The Emergency Shelter Grant (ESG) Program - \$99,412 to pay for activities to improve the quality of existing emergency shelters for the homeless, to help make additional emergency shelters available, to help meet the costs of operating emergency shelters, and to provide certain essential social services to homeless individuals. The program not only provides access to safe and sanitary shelters but also provides supportive services and other kinds of assistance the homeless need. The program is also intended to restrict the increase of homelessness through the funding of preventive programs and activities. ESG funds can pay for the following activities - operating costs, essential services and homeless prevention, and administration. The AHCD Department will coordinate the distribution of ESG funds to the homeless assistance providers listed below. Each of the listed homeless assistance providers will provide a dollar-for-dollar match to the ESG funds through in-kind contributions of labor, materials and supplies.

AUGUSTA URBAN MINISTRIES - \$11,000 to help pay for operational costs associated with the distribution of furniture, clothing and bicycles to the homeless. Augusta Urban Ministries is located at 303 Hale Street (**Census Tract 6**). Proposed Accomplishment: Assist 2,500 persons.

CSRA ECONOMIC OPPORTUNITY AUTHORITY, INC. - \$14,000 to pay for operating costs associated with providing transitional housing and supportive services to homeless families. The EOA is located at 1261 Greene Street (Census Tract 4). Proposed Accomplishment: Assist 27 individuals / families.

GEORGIA LEGAL SERVICES PROGRAM, INC. - \$10,000 to provide legal services to atrisk homeless persons. Georgia Legal Services, an independent, non-profit organization, provides free legal services to low-income people in civil matters. The Augusta office of Georgia Legal Services is located at 209 Seventh Street, Suite 400 in downtown Augusta (Census Tract 4). Proposed Accomplishment: Assist 50 persons.

HOPE HOUSE FOR WOMEN, INC - \$15,000 to help pay for transitional housing provided to women suffering from substance abuse problems. Hope House provides transitional housing and support services to women suffering from substance abuse problems. The organization operates a facility at 2205 Highland Ave (Census Tract 105.04). Proposed Accomplishment: Assist 16 persons.

ST. STEPHENS MINISTRY OF AUGUSTA, INC. - \$12,030 to help pay operational costs of providing housing and supportive services to persons suffering from HIV/AIDS. St. Stephen's is a nonprofit organization providing transitional housing and supportive services (counseling, transportation, medical services, etc.) to terminally ill individuals who have become homeless as a result of having AIDS or other terminal illnesses. The organization operates from three buildings located at 922-924 Greene Street in downtown Augusta (Census Tract 2). Proposed Accomplishment: Assist 15 persons.

Augusta -

City of Augusta, Georgia - Housing and Community Development

SAFE HOMES OF AUGUSTA, INC. - \$12,412 to help pay operating costs of a shelter for victims of domestic violence. Safe Homes of Augusta, Inc., (P.O. Box 3187, Augusta, GA) is a nonprofit organization providing temporary shelter and support services to victims of domestic violence. Proposed Accomplishment: Assist 2,000 persons.

SALVATION ARMY OF AUGUSTA - **\$20,000** to help pay operating costs for supportive services (counseling, transportation, medical services, etc.) for homeless individuals at the shelter. PO Box 3187, Augusta, GA) is a nonprofit organization providing temporary shelter and support services to victims of domestic violence (**Census Tract 8**). Proposed Accomplishment: Assist 2,000 persons.

PROGRAM ADMINISTRATION - \$4,970 for use by the Augusta Housing and Community Development Department to help pay for administration of the Emergency Shelter Grant Program.

G. Additional Funding Resources

- 1. <u>Program Income</u> CDBG program income will be spent only on eligible activities that help implement the Action Plan.
- 2. <u>Income From Float-Funded Activities</u> Float-funded activities are any activities which Augusta-Richmond County funds through the use of a "float", which is the amount of Augusta-Richmond County's CDBG funds budgeted for one or more activities that do not need the funds immediately. Float-funded activities are undertaken with the expectation that they will generate sufficient program income to allow for completion of the projects originally budgeted to receive the funds. No funds are expected to be received from float-funded activities included in the 2010 Action Plan, and no funds are expected to be received during the program year from a float-funded activity described in a prior statement or plan.
- 3. <u>Urgent Needs Activity</u> No urgent needs activities are included in the 2010 Action Plan.
- 4. <u>Surplus Urban Renewal Funds</u> There are no surplus CDBG funds from any urban renewal settlement for community development and housing activities, and no CDBG grant funds returned to the line of credit for which the planned use has not been included in a subsequent statement or plan.
- 5. <u>Plan to Reduce Barriers to Affordable Housing</u> The City will continue to reduce the barriers to affordable housing by carrying out the following types of activities:

Lugusta

City of Augusta, Georgia - Housing and Community Development

- Provide public outreach through the Home Counseling and Home Ownership on topics such as credit, predatory lending, and home ownership.
- Work with local regulatory agencies (License and Inspection Department, Board of Zoning Appeals and Planning Commission) to increase the supply of affordable housing by either waiving or modifying rules (e.g. minimum lot size requirements, minimum setbacks, building codes) that otherwise increase the cost of housing.
- Work with developers whose objective is to build affordable housing
- Print and distribute information relative to Fair Housing laws and rules
- Refer individuals and families to the appropriate agencies when Fair Housing complaints are made
- Work with area lenders to make construction loans and permanent financing available for affordable housing
- Follow all of the affirmative marketing, minority and women business outreach requirements as defined in 24 CFR 92.350 and 92.351, respectively.
- 6. Anti-Poverty Strategy According to the 2000 Census, 37,313 Augusta-Richmond County residents live in poverty. This figure represents 19.6% of the city's population. Young family's especially female-headed households with children are particularly affected by poverty. This specific segment of the population with one or more children is growing. The Temporary Assistance for Needy Families (TANF) Program, because of work mandates has forced more people into the workforce in low-paying jobs. The most expensive items families must provide for are housing and utility costs, child care and transportation. In addition, low-income seniors have an exact burden to cope with in regards to medical costs.

The City's anti-poverty strategy is based on reducing the high cost of basic human needs, increase basic income and provide supportive services to assist in filling the gaps.

Anti-Poverty priorities:

- Develop an effective continuum of care for the homeless and those at greatest risk of becoming homeless.
- Engage in construction and rehabilitation of safe, decent affordable housing and/or homebuyer assistance programs.
- Provide transitional housing and self-sufficiency training for homeless families.
- Create job opportunities and training opportunities for low-income families through economic development incentives to local businesses and newly locating industries.
- Provide day care services for children to allow parents to work and/or take advantage of educational opportunities.

Lugusta

City of Augusta, Georgia - Housing and Community Development

- Promote community education programs such as preparation for a General Equivalency Diploma (GED) through the local public school system, community colleges and other social service agencies.
- Support a transportation network between housing, jobs and educational/training facilities, especially for special needs populations.
- Support provisions of free or low cost medical/dental care for those in need.
- Assist in assuring that appropriate referrals are made for those persons requiring services from agencies that provide health, mental health and other services.
- Support non-profits involved in assisting persons in poverty by providing funds for food, clothing, housing and jobs.

7. Lead-Based Paint (LBP) Hazard Reduction Strategy

The Residential Lead-Based Paint Hazard Reduction Act of 1992 focuses on the reduction of hazards, risk assessment, and prevention to reduce the effects of lead-based paint hazards on children. Elevated blood lead levels in children can cause damage to the brain and nervous system, effect intelligence, slow growth, cause learning disabilities and even lead to death. A major cause of lead poisoning is from lead based paint in residential buildings. Based on the City's review of the housing stock, approximately 50% of the housing units may contain lead-based paint.

The City's actions to evaluate and reduce Lead-Based Paint hazards is outlined below and incorporated into the following programs; single-family rehabilitation program, first-time home buyer program and Community Housing Development Organization housing projects. To meet the requirements of the Act which took effect on September 15, 2000, the City has incorporated lead-based paint reduction policies into these housing programs to address the following areas of concern:

Hazards

"Hazard" means any condition that causes exposure to lead from lead-contaminated dust, soil, or paint that is deteriorated or present in accessible or friction surfaces. Contaminated dust is considered the most common pathway of childhood exposure to lead. Lead-based paint hazards to not include intact lead-based paint which is not on a chewable, impact or friction surface.

Risk Assessment and Interim Controls

Risk assessment requires on-site analysis to determine existence, nature, severity, and location of lead hazards. Interim controls are put into place and focus on measures that reduce human exposure to contaminated dust associated with the presence of lead-based paint.

Clearance Testing

Clearance involves testing settled dust for lead contamination after hazard control work. It ensures that fine particles of lead in dust have been cleaned up.

Prevention/Treatment

City of Augusta, Georgia - Housing and Community Development

Reduction of hazards before a health problem occurs is critical. The age of housing stock is an acceptable basis for estimate in the location of dwellings with lead-based paint. Title X does not rely on children with elevated blood-levels (EBL) as a means of locating dwellings in need of abatement.

These concerns are all incorporated in the following table which divides the lead-based paint regulatory requirements into four major categories: notification, lead-hazard evaluation, lead hazard reduction and ongoing maintenance.

Category	Required Activities
Notification	All of the following apply:
	Pamphlet
	Disclosure
	 Notice of Lead Hazard Presumption/Evaluation
	 Notice of Lead Hazard Reduction
Lead Hazard Evaluation	One or more of the following may apply:
	 Visual Assessment
	■ Paint Testing
	 Risk Assessment (or lead hazard screen)
Lead Hazard Reduction	One or more of the following may apply:
	■ Paint Stabilization
	■ Interim Controls
	■ Abatement
	The following always apply:
	 Safe work Practices
	Clearance
Ongoing Maintenance	This requirement may apply:
	 Inspect and maintain lead hazard reduction work

Notification

The major objective is to increase the overall level of awareness of lead-based paint laws and regulations so that all community residents may be aware of their rights and responsibilities. In the event the presence of lead-based paint is detected in a housing unit, notifications will be carried out by the following mandated notification requirements established by HUD:

Pamphlet - Occupants, owners and purchasers must all receive Lead Hazard Information Pamphlet.

Disclosure – Ensure that property owners have provided purchasers and lessees with available information or knowledge regarding the presence of lead-based paint and lead-based paint hazards prior to selling or leasing a residence. Even if federal funds are withdrawn from a

City of Augusta, Georgia - Housing and Community Development

transaction, the purchasers are required to receive a disclosure of any known lead-based paint findings.

Notice of Lead Hazard Presumption/Evaluation and Lead Hazard Reduction — Occupants, owners and purchasers must be notified of the results of the presumption of lead-based paint or lead hazards or of any lead hazard evaluation or reduction work.

• Lead Hazard Evaluation and Reduction

The Lead Based Paint regulations affect all of the City's housing programs that use HUD funding. One of the City's housing inspectors is trained and certified as a Lead Paint Risk Assessor. An EPA laboratory is used for testing of samples taken during inspections.

In addressing lead hazard evaluation, the city will conduct a visual assessment, paint testing, or risk assessment, depending on the activity to be undertaken. In some instances there may be supporting evidence for the City to forego testing the housing unit and want to presume the presence of lead-based paint and/or lead hazards. Lead hazard reduction activities will include paint stabilization, interim controls, standard treatments, or abatement depending on the requirements for the activity type. City will ensure that all lead hazard reduction or rehabilitation work that disturbs painted surfaces known or assumed to contain lead-based paint will be completed using safe work practices as outlined in the regulations. Clearance testing will then be performed by the Lead Paint Risk Assessor to ensure that there is no evidence of lead-based paint hazards when all work is complete.

The table below summarizes the level of lead-based paint hazard evaluation and reduction required by the activity type and level of federal assistance provided. The City will utilize this table in order to conform to the lead regulations when carrying out its housing program activities that utilize federal funds.

	\$5,000	\$5,000 - \$25,000	>\$25,000
Approach to Lead Hazard Evaluation & Reduction	Do no harm	Identify and control lead hazards	Identify & abate lead hazards
Notifications	All projects	All projects	All projects
Lead Hazard Evaluation	- Paint testing of surfaces to be disturbed by rehab	- Paint testing of surfaces to be disturbed by rehab - Risk assessment	- Paint testing of surfaces to be disturbed by rehab - Risk assessment
Lead Hazard Reduction	Repair surfaces disturbed during rehabilitation Clearance of work site	- Interim controls - Safe work practices - Clearance of unit	- Abatement - Safe work practices - Clearance of unit
Ongoing Maintenance	For HOME rental properties only	For HOME rental properties only	For HOME rental properties only
Options	- Presume LBP - Use safe work practices on all surfaces	- Presume LBP and/or hazards - Use standard treatments	- Presume LBP and/or hazards - Abate all applicable surfaces

City of Augusta, Georgia - Housing and Community Development

Ongoing Maintenance

In activities where the assistance provided requires an ongoing relationship with a property, generally HOME rental programs, the owners must perform ongoing maintenance to ensure that lead hazard reduction measures are maintained.

Safe work practices will be used when all subsequent maintenance or renovation work is performed where lead-based paint may be present. Clearance testing will also be completed when any repairs, interim controls, or abatement work is completed as part of ongoing maintenance. The City will also keep maintenance records on each property that will include information on inspections, repairs and any other lead hazard evaluation and reduction activities. These records will be kept for a minimum of five years.

• LBP Rehabilitation Implementation

Compliance with LBP guidelines will involve specific steps in the rehabilitation process. An example of the types of the steps involved in lead hazard evaluation and reduction/abatement are listed below:

Property Inspection and Rehabilitation Planning

- 1. Determine level of hazard evaluation and reduction required.
- 2. Risk assessor schedules lead evaluation.
- 3. Risk assessor performs paint testing and/or risk assessment.
- 4. Provide notice of evaluation.
- 5. Lead work specification work written by Senior Inspector.
- 6. Determine relocation needs.

Contractor Selection

- 1. Check qualifications of lead contractors.
- 2. Discuss work schedule with contractors/owners.
- 3. Discuss safe work practices with contractor/owner.

Supervising Rehabilitation

- 1. Ensure interim controls and abatement are supervised by a certified Abatement Supervisor.
- 2. Verify quality of lead hazard reduction work.
- 3. Ensure that safe work practices are used by trained works.
- 4. Ensure work site preparation and worker protection.

Luguesta

City of Augusta, Georgia - Housing and Community Development

Final Inspection and Clearance

- 1. Check that work is complete and clean up is adequate.
- 2. Risk Assessor issues clearance report.
- 3. Re-clean and repeat clearance when necessary.
- 4. Provide lead hazard reduction notice.
- 5. Provide abatement or clearance report.
- 6. Ongoing maintenance and monitoring.

The new LBP regulations do not affect the types of housing listed below:

- Housing built since January 1, 1978, when lead paint was banned for residential use.
- Housing exclusively for the elderly or people with disabilities, unless a child under age 6 is expected to reside there.
- Zero-bedroom dwellings, including efficiency apartments, single-room occupancy housing, dormitories, or military barracks.
- Property that has been found to be free of lead-based paint by a certified lead-based paint inspector.
- Property where all LBP has been removed.
- Unoccupied housing that will remain vacant until it is demolished.
- Non-residential property.
- Any rehabilitation or housing improvement that does not contain evidence of deteriorating paint and will not disturb a painted surface.
- 8. Institutional Structure and Coordination of Efforts The institutional structure is in place to implement the Action Plan. As previously mentioned, the AHCD Department has many years of experience in planning and implementing CDBG and related program activities. The Augusta Housing Authority also has many years of experience in providing public housing and related support services, and has been designated as a high performer by HUD's Atlanta Office. These two agencies will be responsible for the implementation of the majority of projects covered by the strategy. However, a number of well-established agencies and organizations will serve as subrecipients, and will share in the responsibility for the implementing projects and delivering services. Augusta-Richmond County and the Augusta Housing Authority will keep lines of communication open with the involved parties to assure coordination and effective implementation of all activities. The AHCD Department also will continue to conduct monitoring reviews of all

City of Augusta, Georgia - Housing and Community Development

subrecipients on a regular basis to assure that projects are carried out in accordance with the CSP. Monitoring will also be done to assure that projects meet all regulatory requirements and adhere to the necessary financial management techniques.

During the public meetings, verbal comments were made regarding a number of housing and community development needs. Residents of low and moderate income neighborhoods are concerned about the level of crime, the accumulation of trash and debris in the streets and on vacant lots, the dilapidated condition of housing units, and environmental hazards in or near their neighborhoods. They believe that CDBG funds should be spent on cleaning up neighborhoods, improving the delivery of public services, rehabilitating owner and renter housing, relocation assistance, code enforcement. providing assistance to businesses, historic preservation, and building new facilities that offer more opportunities for recreation and the delivery of programs and services. Several nonprofit organizations expressed a need for property acquisition, repairs to facilities, operating and maintenance assistance, transportation assistance, and funding to offer new or expanded levels of service. Representatives of the nonprofit groups said their clients needed more affordable housing, job opportunities, and improved access to services. These nonprofit organizations represented a diverse group including the homeless, seniors, the handicapped, veterans and low income neighborhoods. Some individuals expressed a need for assistance in starting up or expanding businesses in low income neighborhoods, and in providing job training for low income residents.

H. Program Specific Requirements

- 1. HOME Program
 - a. HOME Program Match

The allocation of funding by activities for the HOME Program represents the estimated entitlement and program income for Year 2010. The investment strategies proposed in the form of match will be met through:

- Cost of infrastructure improvements associated with HOME projects paid through non-federal monetary sources
- A percentage of the proceeds of single- or multi-family housing bonds issued by state, state instrumentality or local government;
- Sweat equity
- Direct costs of supportive services to residents of HOME projects
- Direct cost of homebuyer counseling to families purchasing homes with HOME assistance

Lugusta

City of Augusta, Georgia - Housing and Community Development

b. HOME Resale and Recapture Provisions

The provisions of PART 24 CFR 92.254 will apply to all HOME assisted homeownership projects. HOME funds may be provided to eligible homebuyers in the form of a forgivable loan for down payment assistance, closing costs or subordinate financing. The funds will be secured by a forgivable second mortgage. Should the buyer sell or transfer the property prior to the end of the required affordability period, recapture or resale provisions will be applied to ensure that the HOME assisted property remains affordable for the duration of the required affordability period.

Recapture provisions will be enforced by means of a mortgage that is placed on the assisted property. The HOME funds will be secured by a mortgage recorded against the property and must include a provision that requires the recapture of the funds by HCDD in the event of the sale or transfer of the property or the occurrence of other non-compliance condition. The mortgage will also contain a provision that permits (upon sale of the property) that the initial investment of HOME funds need not be returned to HCDD if the property is sold to a low-income family in accordance with the regulations and with prior approval of HCDD.

The Resale provision allows the original HOME-assisted owner to receive a fair return on the investment. This will include the full amount of the HOME assisted owner's investment in the property - conditioned on the property maintaining or appreciating in value over the elapsed affordability period. In instances where the property has appreciated in value over the elapsed period of affordability, the amount of the appreciated value to be retained by the original HOME assisted owner shall be prorated based upon the ratio of the original HOME-assisted owner's total investment in the property to the total amount of HOME assistance initially provided. If the proceeds from the sale or transfer are not sufficient to repay the entire HOME assistance, the repayment may be reduced or prorated by Augusta Housing and Community Development at its discretion. Alternatively, if the property is sold or transferred to an eligible low-income buyer, the affordability period will continue to be in effect for the remainder of the original affordability period and the same resale provisions will apply to the new owner.

2. Emergency Shelter Grant Program

a. Match Requirements

The City's allocation of ESG funds will be matched dollar for dollar by agencies receiving ESG grants. Sources of match to include but is not limited to cash and in-kind volunteer labor valued at \$10 an hour.

I. Monitoring Standards and Procedures

The City currently uses various administrative mechanisms to track and monitor the progress of

City of Augusta, Georgia - Housing and Community Development

HUD-funded projects that are under its control and jurisdiction. The goal is to ensure that Consolidated Plan related programs and activities are carried out in a timely manner in accordance with federal regulations and other statutory or regulatory requirements. The primary monitoring goals of the City is to provide technical assistance, identify deficiencies and promote corrections in order to improve, reinforce or augment the community's Consolidated Plan performance.

The City monitors all CDBG, ESG, HOME and HOPWA subrecipient activities as required by HUD in accordance with the agreement between the agency and the City. Subrecipients are required to submit monthly and/or quarterly and annual program and financial reports to facilitate monitoring. Site visits are conducted at least twice a year and an in-depth monitoring is conducted once a year. Annual monitoring includes ensuring that the subrecipients, including Community Housing Development Organizations, comply with the terms of their agreements, including income and client eligibility, rents, reporting requirements, timeliness, sales prices, values, property standards, affirmative marketing, periods of affordability, relocation and fair housing. For established agencies, the City may choose to conduct a desk monitoring for agencies providing public services.

Other efforts include ongoing communication with subrecipients through the provision of on-site technical assistance. Frequent telephone contacts, written communications, analysis of reports and annual audits, administrative and environmental guidance by City staff provide a basis for review and monitoring.

11. Performance Measurements

In 1993, HUD added several new reporting requirements in order for Grantees to comply with the Government Performance and Results Act of 1993. As part of the annual reporting process and the generation of the Consolidate Annual Performance and Evaluation Report (CAPER), each Grantee charts the year's results and compares the numbers to the expected five year goal. These performance charts are update and included in the CAPER as a way to review annual results against projects and to prepare a strategy for the next year's Action Plan.

Section 8 shows the HOPWA Performance Chart and Section 9 shows a sample of the overall Projects Performance Chart. These charts were added to track expected results to actual resorts for the five year period.

PART VI CONSOLIDATED LISTING OF PROJECTS FOR 2010

(Please note that even pages have not been included because there is no data for Program Years 2-4)

CPMP Version 2.0 Grantee Name: Augusta, GA

Proj	ect f	Vame:	Coc	rdinate	ed Health	Service	es, In	c	Respite-0	CDBG				
	cript			IDIS P	roject #:				UOG Cod	le: 13	30192			
This	gran	t will provid	de su	ipport fo	r homeless	persons	recove	ring 1	from an illn	ess.				
l oca	tion								Priority P	Veed Ca	tegory			
2110) Bro	ad St., Aug ensus Trac		, GA	Sel	lect or	ne:		Public Service					
					Explana	tion		\$482						pishairija
		giid (diplica) 1 Complet		agaligi ile Natar			Inrov	ide :	essistano	e for th	ne Respite	nroram	in t	he way
12/3	1/20 ojectiv Dece Suita	d Complet 10 ve Category nt Housing ble Living En omic Opporti	viron		of med	ication es prov	s, equ	ıipm	ent, and ic for the	utilitie home	s. Coordi less in the	nated H	ealth	
L		ne Categori			Incr	rease rang	ne of hou	ısina d		c Objec ated servi	ices for perso	ns w/ speci:	al neec	is 🔻
		ability/Access			1 110	case rang	ge 01 1100	23(119)	options & rea	ated Servi	ices for person	13 W/ Specia	al riced	13
		dability			2					######################################				
Sustainability				3	1100 100 7		1:3000000	Quarterpools 7 to	4 8421 5			2 55 3	▼]	
	76	01 People		4	Propose	2		Acco	mpl. Type	e: 🔻	Propose	ed		
	ınts				Underway							Underw		
Project-level	Accomplishments	ni valatsysty		dykkelekter.	Complete				Militar		Complet			
1	ish	Accompl. T	ype:		Propose Underw				Accompl. Type:		et 🔻	Propose Underw		
jec	q				Comple							Complet		
J.O	ő	Accompl. T	vne.	7					Acco	mpl. Type	a· W	Propose	nu ciamino no	
helo	Acc	Accompi.	ypc.		Underw	1			The co	(1)pi, 1 ypi		Underw		
	_				Comple	te						Complet	te	
		posed O	•	***************************************		rform		Mea	sure		Actua	l Outco	me	:
12.5 (9.5 (6.5)		bility of a nvironme	772.1321	itable	People	Serve]							
05M	Healtl	h Services 57	70.20	1(e)			v	Mati	rix Codes		3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			v
Matri	x Cod	es		-1.1		SERVENCES:	~	Mati	rix Codes	g (Feddin joint green)	in and the second se		SESSECTION	V
Matri	x Cod	es			and transmitter to be the state of the state	er e seguina a mangaga mangga mangga pa	~	Mati	rix Codes	1000	managaman ga managa a sa		gina typogonia ta a t	
	CDB	G	¥	Propos	ed Amt.	\$15,00	0		Fund Sour	ce:	Propose	d Amt.		
1 1	4-33		.537.332	Actual	Amount					Marada.	Actual A	mount	-3.75	
Year	Func	1 Source:	-		ed Amt.			4	Fund Sour	ce: 🔻	Propose			
			19 (14.15) 7		Amount				24.000/2 to a 1/2 da 1/2		Actual A		+	
Program	Accompl. Type: Propo		Propos Actual	ed Units				Accompl. 1	ype: ▼	Propose Actual U				
jo.	Acco	mpl. Type:	•		ed Units				Accompl. 1	Tyne,	▼ Propose		1975	
٥.	ALLO	mpi. typc.	l V Verice i	Actual					Accompl. 1	, , pc.	Actual U		11.50	

CPMP Version 2.0

Grantee Name: Augusta, Ga

Proj	ect N	lame:	Con	tingenc	ncy = CDBG											
	ripti			IDIS Pro					UOG Co	de:	130	192				
This	is a c	ontingenc	y fun	d of unpro	ogrammed	funds for t	the ye	ear 20)10.							
Loca	tion	•							Priority	Need	Cate	gorv				
		y Walker B	lvd	Augusta.												
		, Census			Sol	ect one:		P	Planning/A	dministr	ation					₩
					361	ect one.	'	i i i i i i i i i i i i i i i i i i i								
								10,000,000		60404000000000000000000000000000000000			1116			
					Explana											
Ехре	ected	i Complet	ion (Date:	This fund is used as a contingency fund for the year 2010.											
12/3	1/20	10														
L O	ojectiv	e Category														
💿	Decer	nt Housing														
$ \bigcirc$	Suital	ble Living Er	nviron	ment												
10	Econo	omic Opport	unity		Specific Objectives											
	şilelini.			74.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.												
		ne Categor			1 Improve quality / increase quantity of neighborhood facilities for low-income persons											
	minus.	bility/Acces	Sibility		nmprove the services for low/mod income persons											
	Afford	lability			2 Improve the services for low/fined intention persons											
	Susta	inability			3,		······························					entrantitation		··· ··································	etion sweet	
					Propose									Proposed	rinomento. -	
	Ŋ	Other		W	Underway				Accompl. Type:				•	Underwa		
	Ţ,		NI/A				istoria. Seleptoria							Complete		
Project-level	Accomplishments	***************************************	N/A		Complete				A							
<u> </u>	Ĕ	Accompl. 7	Гуре:	•	Propose	d l			Accompl. Type:					Proposed		
ಭ	=======================================				Underw	ay	ACCAMIN							Underwa		
)je	μ				Complet	e								Complete	2	, NEPPER B
7	Ö	Accompl.	Tvne.	~	Propose	d			Acc	compl. T	voe:		•	Proposed	<u> </u>	
	YC.		7,000	gagaataan.	Underw	ay			100	Bakisa		(6.68.61)		Underwa	y	ed sylekt
	*				Complet									Complete	e	
	Dro	posed C) utc	ome	Do:	forman	ce N	leac	HPA	· in the section	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	Acti	12	Outcor		in and the second second
		poseu c	/ulc	OHIE	N/A	TOTTIGH		····			1,5124			· Outcol	<u>.</u>	
N/A					11/7											
								PROGRAMMENT								
21A (Gener	al Program	Admir	istration 57	70.206		₩	Matri	x Codes							*
2-						3000=00000				ritriansseringspropering)	25478/5				1238652300	espansion espei
Matri	x Cod	es						Matri	x Codes	Ages)						Y
Matri	x Cod	es	S7 327 9 1	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			•	Matri	x Codes	: 2-3333399	্য বয়া	E 8 35		17 78 - 1 1 1 1 1 1 1	₹ % 5 5	V I I SA
	CDR			Propose	d Amt.	\$40,000			Fund So	irca.	47	Propo	sec	l Amt.		
M					mount				- Gild So	ai cc.	لبنا			mount		
Ž	Rectual - Propos								Fund So	irco.		 		Amt.		
Fund Source: Propose				mount				ruliu 50i	alte.				mount			
E					CANADA CA	 						CONTROL CONTRO	eyandiriəm	are a booked or distance of the books of the books of the		
Accompl. Type: Propose Actual U Accompl. Type: Propose									Accompl	. Type:	~	}		d Units	1, 21, 1	er er er erij MyBel An alvan mer vir
Actual										papakha:	T (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1	Actua				
ב	Acco	mpl. Type:	~	Propose		Info.ketekitti			Accompl	. Type:	⁄pe: ▼			Units		
_			gade)	Actual L	Inits							Actua	lU	nits		yankank

CPMP Version 2.0 Grantee Name: Augusta, GA

Project	Name:	Privately Ov	vned Utili	ties (U	tility/					ant)-CDB	G			
Descript	ion.	IDIS Pro	ject #:				Code:	1301		- Compact Allega (March 1971)				
The purp emergen	ose of this cy grant fo	grant is to prov r loss due to ca	vide hardsh tastrophic e	ip suppo events.	rt in th	e following	g areas:	Utility/	Sewer ho	окир, Iead	paint, i	and		
Location						Prior	ity Nee	d Categ	ony					
925 Lane		Blvd., Augusta, Fract 7	Sele	ct one	:	Public	Services				•]		
			Explanati	ion:										
			31 -		this	grant is	to prov	ide sei	rvices t	o the low	to m	od		
12/31/20 Objecti Objecti Objecti Objecti	010 ive Category ent Housing able Living E	nvironment	income residents who have specific needs for sewer hookup, lead paint and emergencies resulting from a catastrophic event. National Objective is LMC.											
C Ecor	nomic Oppor	tunity	Specific Objectives The services for low/mod income persons											
3.1	ne Categor		1 Improve the services for low/mod income persons											
4.79.00.00	lability/Acces rdability	Sidinty	2											
	ainability		3	Name and Amin's 11 1		STATE OF THE PARTY	nevacconius de a 1980	SERVANE I U DE TOUR	200000000000000000000000000000000000000	:	pp.wa/99745	v		
	01 People	¥	Proposed	ı 10	0		Accompl	. Туре:	~	Proposed	2.00			
ıts	OT (Copie		Underwa	y						Underwa				
Project-level Accomplishments	Util	ty/Sewer	Complete							Complete				
-le shn	10 Housin	g Units 🔻	Proposed				Accompl	₩	Proposed Underwa	1				
ect		louses	Underwa Complete							Complete	-			
roj			Proposed	E 1 1			Accompl. Type:		_	Proposed				
<u>Б</u>	10 Housin	ig Units 🔻	Underwa				ricco, np.			Underwa	у			
~		louses	Complete	e dis						Complete				
		Outcome	Per	forma	nce N	<u> 1easure</u>	: 150 A 40 A	54 (12 (13 (14 (14 (14 (14 (14 (14 (14 (14 (14 (14	Actua	l Outcor	ne	e New Years of the		
	ibility of environm													
05 Public	Services (G	eneral) 570.201(e	·)		₩	Matrix Cod	les				7/2	v		
Matrix Co	des			ATTENNESS STREET	•	Matrix Cod	les		25 100000 20000		factor arms and talk!	V		
Matrix Co	des				•	Matrix Cod	les		** 5 - 758 - 14					
CDI	BG	▼ Propose	ed Amt.	\$40,84	7	Fund	d Source:	*	Propose	d Amt.				
· '		Actual A	\mount						Actual A					
Year	nd Source:	Propose				Fund	d Source:		Propose Actual A		enter it is. Georgiaens	vanda iyofiylid Van Prinsiyadir		
		Actual A				1	omo! Turn		Propose					
Program	ompl. Type:	Ψ Propose Actual U				ACCO	ompl. Type	· -	Actual L					
Q Acc	compl. Type:	7 1				Acco	Accompl. Type: Proposed Uni							
a 700	p.,. 1,pc,	Actual I												

Grantee Name: Augusta, GA

CPMP Version 2.0 Acquisition - CDBG Project Name: 130192 UOG Code: IDIS Project #: Description: This grant is used to purchase, maintain, and demolish abandoned and foreclosed property and vacant lots in order to revitalize neighborhoods. These lots will be used to construct afforable housing. **Priority Need Category** Location: 925 Laney Walker Blvd., Augusta, Owner Occupied Housing GA 30901, Census Tract 7 Select one: **Explanation:** The purpose of this grant is to acquire land that can be used to **Expected Completion Date:** construct new, afforable housing for low to mod income persons. 12/31/2010 National Objective LMH Objective Category O Decent Housing Suitable Living Environment C Economic Opportunity **Specific Objectives** T Increase the availability of affordable owner housing Outcome Categories Availability/Accessibility * Improve the quality of owner housing Affordability W Improve access to affordable owner housing ✓ Sustainability Proposed Proposed 50 Accompl. Type: 10 Housing Units Accomplishments Underway **Underway Project-level** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete Performance Measure **Actual Outcome Proposed Outcome** Accessibility of a suitable living environment. Matrix Codes 01 Acquisition of Real Property 570.201(a) * 04 Clearance and Demolition 570.201(d) Matrix Codes Matrix Codes Matrix Codes \$400,000 Proposed Amt. Proposed Amt. Fund Source: CDBG 7 **Actual Amount** Actual Amount Program Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units**

CPMP Version 2.0

Grantee Name: Augusta, GA

Proje	ect Na	ame:	Fair Housing												
Desci	riptic	on:	IDIS Pro	ject #:				UOG Cod							
The p Laws	urpos and t	se of this in the rights	funding is to pr of citizens. Nat	ovide educ ional Objec	ational and tive LMC	d out	reach	activities	to inform t	ne public	of the Fair	Housing			
Locai	tion:				in an initial contra			Priority N	Need Cate	iory					
925 L	aney	Walker B Census T	lvd., Augusta, ract 7	Sele	ct one:				ministration						
				Explanati	ion:	1									
12/31 ┌ Ob	L/201 jective		ion Date:	* -		he p	olanı	ning and	i adminis	tering o	if Fair Ho	using			
	deroit data	le Living En mic Opport	TO ELECTRODICA POR CONTROL PARA	Specific Objectives											
Out	tcome	e Categori	es	1 Improve access to affordable owner housing											
	Availat Afforda	oility/Access ability	sibility	2 Improve access to affordable owner housing for minorities 2 Improve the services for low/mod income persons											
	Sustair	nability		3 Impro	ove the serv	ices f	or low	/mod incon	ne persons	nenne et et eure et e	SERVED UIV FUR - KO	Calcagana ("")			
		01 People	•	Proposed	100			Acco	ompl. Type:	₩	Proposed				
	Accomplishments			Underwa	10,000.00						Underwa	······································			
Project-level	me			Complete						g kaja dispusasiliksi	Complete				
-le	SP	Accompl. 1	`ype: ▼	Proposec Underwa	8.5			Acco	ompl. Type:	**	Proposed Underwa				
jec	ildi			Complete							Complete				
0.0	NO.	Accompl. T	vne:	Proposed	LE 1557 (S.).			Acco	ompl. Type:	₩	Proposed				
lala:	Acc	Accompl.	γρ .	Underwa	y	Mile					Underwa	у			
				Complete	e killi						Complete		Stephen		
			utcome		forman			sure	9	Actua	l Outcon	ne	A ASSESS		
***********		ility to l Informa		# of per	rsons inf	orm	ea								
21D F	air Ho	ousing Activ	rities (subject to	20% Admin	cap) 570.20	₹	Matr	ix Codes	ar verti (representablem e e e e e e e e e e e e e e e e e e	entre de la constant de	AND AND THE PROPERTY OF THE PR		₩ 15 1a2 32		
Matrix	k Code	es		anger se a f	Spill - Azamete (-)	₩	Matr	ix Codes		- Selfences	Skappen de	e jangan ang katalon ka	T		
Matrix	c Code	es	GANT E COLON STEINE AS THE		98 Jahren - 1985	▼	Matr	ix Codes					V		
+-4	CDBG	j	▼ Propose	ed Amt.	\$5,000			Fund Sou	· •••	Propose					
			Actual A							Actual A					
Program Year	Fund	Source:	Propose Actual A					Fund Sou	1	Propose Actual A					
Ē	-							Accompl		Propose					
gra	Accor	npl. Type:	▼ Propose				Accompl. Type: Proposed Un Actual Units								
Č	Accor	mpl. Type:	₩ Propose							Propose					
—			Actual U	Jnits						Actual U	tual Units				

CPMP Version 2.0

Grantee Name: Augusta, GA

Proje	ect Nam	e: CDE	3G Admii	nistration	7			Mitanitikinteliinini. Minimarikinteliin							
Desc	ription:		IDIS Pro				7	UOG Code:	130	192					
This i	funding i	s used for t	he admins	tration and	l montorin	g of t	the CI	DBG program	١.						
									Series (S. 1946)						
Loca	tion:							Priority Nee	d Cate	gory					
		alker Blvd.,	Augusta,												
		ensus Tract		Sele	ect one:		P	lanning/Admin	istration	·····					
				Explanat	ion:										
				, ,		cod	+0 =	dminister	the CD	BG pro	ram thro	nighout.			
		mpletion I	Date:	This funding is used to administer the CDBG program throughout the community.											
	1/2010 ojective Ci			Itne community.											
	Decent H	网络阿拉萨斯 化二氯甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基													
1	ar bel and the theology Are th	jving Environ	ment												
	a sinni termeli:	: Opportunity	HGK												
dash	LCOHOHAIC	. Opportunity						Specific C							
Ou	tcome C	ategories		1 Impr	ove quality /	/ incre	ease qu	Jantity of neigh	borhood	tacilities fo	r low-income	persons 🔻			
	Availabilit	y/Accessibility		Impr	ove the serv	rices f	or low	/mod income n	ersons						
	Affordabil	ity		2	2 Improve the services for low/mod income persons										
	Sustainab	ility		3 CHEAN TRANSPORT OF THE STREET OF THE STREE											
100,000		jak gladadari sinjegitri	Astronomy electricità, 164		restrates delle	1 1 1 2 2	· · · · · · · · · · · · · · · · · · ·	ntertemeting-antenny institution o	350333003030301111111	*	Proposed				
	s Otl	her	~	Proposed Underway				Accompl. Type:			Underwa	147759114415			
_	¥						-								
Project-level	Accomplishments	N/A		Complete							Complete	1000000			
1 2	ACC	compl. Type:	**	Proposed	d			Accomp	I. Type:	~	Proposed				
5	=			Underwa	y						Underwa	4175/1007/1007/1007			
je	E			Complete	e Riik	era es				Complete					
7	S Ac	compl. Type:	₩	Proposed	d i]	Accomp	ł. Type:	*	Proposed				
	3			Underwa	ıy						Underwa	y			
				Complet	e						Complete				
	Propo	sed Outc	ome	Per	forman	ce l	leas	ure		Actua	l Outcon	ne			
N/A				N/A											
", ",															
21A (General P	rogram Admir	nistration 57	0.206		*	Matri	x Codes	avance process and the	V. aggint of more windows	1 NOW THE PROPERTY OF THE PERSON OF THE PERS	**************************************			
Matri	v Codes	Hart Copy of the C				*	Matri	x Codes				•			
Matrix Codes							<u> </u>	77.			MERCHANNER CONTRACT				
Matri	x Codes			5	pra	*	Matri	x Codes							
per la	CDDC	~	Propose	d Δmt.	\$475,462			Fund Source:	•	Propose	d Amt.				
₩.	CDBG		·	······································			1	runa source.	1 1	Actual A					
Actual Amount Fund Source: Proposed Amt.							1	Fund Source:	····	Propose	·····				
Fund Source: Proposed Amt. Actual Amount Actual Amount							1	, and source.		Actual A					
							Ħ	_		Propose					
Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units							4	Accompl. Typ	e: 🔻						
Actual Units							+	atelestejsiisiisisi	A.D. 1 VI 1/4	Actual U		i kalangun ja memberuh 1860. Baja matuang di badupat bahat			
Ĭ.	Accompl	. Type: 🔻	Propose				4	Accompl. Typ		Propose					
		under State of State	Actual L	Inits				gapa bjetskirs		Actual U	nits				

CPMP Version 2.0 Grantee Name: Augusta, GA

Proje	ct Name:	Economic D		ent: Sn	nall B			<u>rogram-Cl</u>	JBG			APP C		
Descr	iption:	IDIS Pro	ject #:			UOG (130192	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1					
The pu	urpose of this	funding is to er	icourage th	ne develo	pment	of small bu	ısinesse	es within the	: dow	ntown area				
						n-t	ne Nac	d Categor						
Locat		Diva Aboutto				PRIOR	ty ivee	d Category				SEX 4262		
	901, Census	Blvd., Augusta, Tract 7	Sole	ect one		Econom	ic Devel	pment			~			
			Sele	sct One	- "									
			Explanat	ion.	1									
					e eco	nomic de	velon	ment of th	ne d	owntown	by			
	cted Comple	tion Date:	sunnnrt	ing the	gene	ration of	busine	esses by l	ow i	ncome in	, dividuals			
12/31 — Obi	/2010 ective Categor	/	Nationa											
	ecent Housing	100 to 100 to 100 to 200 to 100 to 200 to 200 to 200 to 100 to												
A Suprement	iuitable Living I							Markan (Solay Sans						
 A section of the section 	conomic Oppo		Specific Objectives											
	come Catego	ries	Improve economic opportunities for low-income persons											
	vailability/Acce													
	offordability		2	meny mark the Paris	45 C 10 C 1									
	ustainability		_									₩		
	ustali iabatty		3	0.0000000000000000000000000000000000000			60 t 102 105			Proposed				
	08 Busine	esses 🔻	Propose	75.55		Accompl. Type:			•	Underway	6,75,95,55,95,55			
<u>-</u>	בן		Underwa		eriorengig Jeroen					Complete				
Project-level	Accompl. Accompl.		Complete			Accompl. Type:				Proposed				
<u> </u>	Accompl.	Type: ▼	Propose	e gradian.		-	Accomp	. Type:	₩	Underway	*****			
မ ပြ	ā		Underwa							Complete				
Ġ	E PROPERTY	Chapt, Pilliand and High regard.	Complet	1.33		Accompl Type:		▼ Proposed						
ے	Accompl.	Type:	Propose			Accompl. Type:		. rype:	Underwa		1,155,000,000			
٠	₹		Underwa Complet							Complete				
			الأكالية ويستحينا التبرأي		mco h	leasure	···	Δ.	rtua	Outcon		المحمدين		
	roposed		# of pe			The state of the s								
	ease acces iomic oppo		# or pe	opic as	3,300									
econ	ionne oppe	/rtumities.												
18C M	licro-Enterprise	Assistance	ELEXAGONO POSTANA	CONTRACTOR OF THE PARTY OF THE	100/40 10 N	Matrix Code	S CONTROL OF THE SECOND	pag sin akin ili iliya kooyong sa wa	est pippinge		A COURT TO SERVICE AND A SERVI			
Matrix	Codes				₩	Matrix Code	es					₩		
					735	Matrix Code	Utanteauctilia	um prikles i Konstanton pr	rio (Cepto prote		TAVES ASSESSED	<u> </u>		
Matrix	Codes		Sp. to 1871 Goden	122 1355	4	Matrix Code	:5 							
***************************************	CDBG	₩ Propose	ed Amt.	\$100,0	00	Fund	Source:	₩ Pro	pose	d Amt.				
		Actual A	Amount							mount				
Year	Fund Source:	Propose	ed Amt.			Fund	Source:	1,00.		d Amt.				
		Actual /	Amount						giani, yin ana ana ana	mount				
Program	Accompl. Type	Propose	ed Units			Accor	npl. Typ	~·		d Units				
g			ıal Units			1	Acti		ual l			ANTE Vener		
c	Accompl. Type	Propose	ed Units				mpl. Typ	~.		d Units				
L.L.		Actual I	Units	The Author		10000		Act	ual (Inits	omiliar (prije)	with		

							Proposed Amt.	
7	Fund Source:	#	Proposed Amt.		Fund Source:		Actual Amount	
느		50000	Actual Amount					
Year	Fund Source:	₩	Proposed Amt.		Fund Source:	*	Proposed Amt.	
			Actual Amount				Actual Amount	
le.	Accompl. Type:	₩.	Proposed Units		Accompl. Type:	₩	Proposed Units	
ĝ			Actual Units				Actual Units	
Program	Accompl. Type:	4	Proposed Units		Accompl. Type:	₩	Proposed Units	
leda .			Actual Units				Actual Units	
(Careconium)	Fund Source:	4	Proposed Amt.		Fund Source:	₩	Proposed Amt.	
m			Actual Amount				Actual Amount	
Year	Fund Source:	₩	Proposed Amt.		Fund Source:	₩	Proposed Amt.	
	, u.a. oouroci		Actual Amount				Actual Amount	
Program	Accompl. Type:	w	Proposed Units		Accompl. Type:	₩	Proposed Units	
Ë	Accompl. Type:		Actual Units				Actual Units	
5	Accompl. Type:	•	Proposed Units		Accompl. Type:	₩	Proposed Units	
С.	Accomp. Type.		Actual Units			<u> </u>	Actual Units	
North America	Fund Source:	4	Proposed Amt.		Fund Source:	₩	Proposed Amt.	
4	1 0.00 00000		Actual Amount				Actual Amount	
e e		i	Proposed Amt.			-	Proposed Amt.	
	L'Eund Source:	~	irioposcu minici	300000000000000000000000000000000000000	Fund Source:	~		
>	Fund Source:	•	Actual Amount		Fund Source:	_ ~	Actual Amount	
λ me		~	Actual Amount					
gram Y	Accompl. Type:				Accompl. Type:	* *	Actual Amount	
rogram Y	Accompl. Type:		Actual Amount Proposed Units		Accompl. Type:	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Actual Amount Proposed Units	
Program Year		V	Actual Amount Proposed Units Actual Units				Actual Amount Proposed Units Actual Units	
MATERIAL STREET	Accompl. Type: Accompl. Type;	V	Actual Amount Proposed Units Actual Units Proposed Units		Accompl. Type:		Actual Amount Proposed Units Actual Units Proposed Units	
IU.	Accompl. Type:	V	Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: Accompl. Type:		Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
IU.	Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	
Year 5	Accompl. Type: Accompl. Type;	V	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units		Accompl. Type: Accompl. Type:		Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	
Year 5	Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Units Actual Units Proposed Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt.	
Year 5	Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Onits		Accompl. Type: Accompl. Type: Fund Source:		Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	
ro To	Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source: Fund Source:		Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Grantee Name: Augusta, GA

Proje	ct N	lame:	Façade Rehi	habilitation Grant Program-Inner City-CDBG											
Desc	ripti	on:	IDIS Pro	ject #:				UOG Co		130		or organization and the section	71212	e kan <u>menyang</u> an kan	
		ng is used own distri	to improve cor ct.	nmercial bu	ildings in	the o	Inwot	own bus	siness (distric	t and mak	e them in	keep	ing With	
Loon	eion.							Priority	Need	Cate	gorv				
grand and a second of the	aney		llvd., Augusta, Tract 7	Sele	ct one:			conomic							
				Explanati	on:										
12/31 Ob O i	1/20: rjectiv Decer Suital	10 re Category nt Housing	nvironment	This fund				tive - S	SBA			sines dis	trict	. This	
122				Specific Objectives Improve quality / increase quantity of peighborhood facilities for inw-income persons.											
1.17.2.2.23		ie Categor ibility/Acces		1 improve quality / increase quantity of reignborhood radiates for low meeting passes											
		ibility Jability	Sibility	2											
(1444)		inability		3										•	
		08 Busine	sses 🔻	Proposed Underwa	6.55,000,000			Ac	compl.	Type:	•	Propose			
<u>-</u>	ent			Complete	Qu. 1000							Complet			
Project-level	Accomplishments	Accompl.	Type:	Proposed Underwa	y			Ac	compl.	mpl. Type:		Propose Underwa	у		
oje.	Ē.			Complete			***************************************					Complete			
<u> </u>	00	Accompl.	Type:	Proposed	100000000	142516 142516		A	compl.	Type:	*	Propose Underwa			
	4			Underwa Complete								Complet			
	Droi	nosed (Outcome	والمستفري والمستوال	forman	ce l	lea:	sure		is the state of the	Actua	Outco	Was Street		
Imp	rove	e econor	nic vitality i downtown.	# of uni											
16B N	Non-R	lesidential H	listoric Preservati	on 570.202(d	i)	w	Matr	ix Codes					V-1000 X 2007	V	
Matrix	x Cod	les	ekwintera belana ili beriku ya masiku (ilibe ilib ilib bi belangiya			•	Matr	ix Codes			in the second				
Matri	x Cod	les				₩	Matr	ix Codes				entarios passes se control de la			
اسم	CDB	G	▼ Propose	d Amt.	\$55,000			Fund So	ource:	*	Propose				
7.			Actual A							ij visjulet.	Actual A		A NA		
Year	Func	d Source:	Propose					Fund So	ource:	*	Propose Actual A				
			Actual A				1		anna ann an 136 an 1	185	Propose		Para de la composición della c		
Program	Acco	mpl. Type:	♥ Propose Actual (Accomp	ı. Type:	•	Actual U				
Ŏ,	Δεεε	mpl. Type:						Accomp	ol. Type:	**	Propose				
Δ.	ACCO	with tabe.	Actual						/F	edien wet.	Actual U	nits			

Grantee Name: Augusta, GA

Project Name: Fa				açade Rehabilitation Grant Program - Central City-CDBG													
Description: IDIS Pr					UOG Code: 130192												
	fundi hbort	ng for this nood.	proje	ect is to re	habilitate i	comme	rcial pro	perty	so thal	it is up	to co	ode and in	keeping	with t	he		
inc	ation	•	i z was sand	vaka sa papaga man	Priority Need Category												
925	Lane	y Walker B , Census T			Sel	ect o	one:		Economic Development								
					Explanation:												
Ехр	ected	Complet	ion l	Date:	National Objective LMJ												
12/3	31/20	10	inevi Men														
Objective Category Decent Housing Suitable Living Environment Economic Opportunity					Specific Objectives												
Οι	ıtcom	e Categori	es		1 Improve quality / increase quantity of neighborhood facilities for low-income persons												
	40000000	bility/Access		,													
☐ Affordability ☑ Sustainability																	
ent	Accompl. Type: Accompl. Type:			Complete									mplete				
Ĕ												≠ Proposed					
ļ			ish	*	Propose Underwa				A	Accompl. Type:			Underway		14-14-17 14-14-17 14-14-17		
jec			ď		Complete								Complete Proposed				
Ō	5	A non-near T	Tyne: 🔻		Proposed				٨	coomal T	ampl Times						
Ω.	Accompl.		rype: [▼		Underway			4	l A	ccompi. i	ompl. Type:		Underway				
					Complet								Complete				
-0-1-	Proposed Outcome			Performance			Measure			15.27	Actua		come				
Imp	rove	e busines town.															
14E I	Rehab	; Publicly or	Priva	tely-Owned	Commercia	l/Indu 5	70.2	Matr	Matrix Codes								
Matri	x Cod	es				Matrix Codes V											
Matri	x Cod	es		ras en					Matrix Codes V								
-	CDB	CDBG		Propose	d Amt. \$55)		00		Fund S	ource:	₩	Propose	osed Amt.				
			Actual A		mount							Actual A	mount				
Year	Fund Source:				posed Amt.				Fund S	ource:			roposed Amt.				
				Actual A	mount							Actual Amount					
Program	Acco			Propose					*	ol. Type:	/ PT W1		sed Units				
bo				Actual U								Actual U					
7	' ' ' ' ' '			Propose	The second secon				Accompl. T		/		oposed Units				
		瞬 Partie Bathericti	144 (14)	Actual U	nits	pasterial d					Darve (Edition	Actual U	nits	14:54	and and by	가 당당 함께	

Proje	ect N	lame:	Housing R	ehabilitati	on-CD	BG						
Desc	ripti	on:	IDIS P	oject #:				UOG Cod		0192		
This f		ng will be i	used to rehat	ilitate owne	r occupi	ed resic	lence:	s. The pu	rpose of I	this progra	n is to brin	g homes up
Loca	tion			# 1 To 1 T				Priority N	leed Cat	egory		
925 L	aney		vd., Augusta	A-1	ect on	e:		Owner Occu	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
				Explana	tion:		· · · · · · · · · · · · · · · · · · ·				-,	
	jectiv Decer Suital	10 e Category nt Housing ble Living En omic Opporti	vironment					p to cod		onal Obje		mily homes I
Out	tcom	e Categori	es	, Impi	rove the a	juality of	owne		-			v
		bility/Access		1	######################################		1 169/52001	- Name of the second	\$20.050.X200			V
	Afford	lability		2	OCTORNOCON TOTAL COL		nder och ber		s samua arabidina	02207505550520277475	és este anno desarros	55 (V. S. S. V. V. M. S. V. V. M. S. S. S. V. V. M. S. S. S. S. S
☑	Sustai	inability		3	(1000)-0.000; sc. p	eren e ez de	38:3300001			grannen er er segue Sill	TOWN MAD WATER ON	<u> </u>
		10 Housing	Units 🔻	Propose	d 7			Acco	mpl. Type:	: 🔻	Proposed	
_	nts			Underw	ay						Underwa	10.234.02 (10.234.03)
×e	ne			Complet	:е						Complete	
0	shr	Accompl. T	ype:		1			Acco	mpl. Type:	: *	Proposed	[2 a 2 a 2 a 2 a 2 a 2 a 2 a 2 a 2 a 2
ect	pli			Underw							Underwa Complete	
Project-level	Accomplishments			Complet						. 197	Proposed	Antibone estile estile
<u>α</u>	CC	Accompl. T	ype:	Propose Underw				ACCO	mpl. Type:		Underwa	
	٩			Complet							Complete	
**************************************	Proj	posed O	utcome	Pei	rforma	nce N	leas	sure		Actua	Outcor	ne
a real contract of	an namaninga	bility for of creat		# of ur	its							
14A R	lehab	; Single-Unit	t Residential 57	0.202		~	Matri	x Codes		**************************************		*
Matrix	c Cod	es			i i i i i i i i i i i i i i i i i i i	₩	Matri	x Codes				v
Matrix	c Code	es I Installer				•	Matri	x Codes				
المحادث	CDBC	3	Propos	ed Amt.	\$600,0	00		Fund Sour	ce: 🔻	Propose	d Amt.	
~				Amount						Actual A		
Year	Fund	Source:	:	ed Amt.				Fund Sour	ce: 🔻	Propose		
				Amount			1		in seemmend tidel	Actual A		
Program	Acco	mpl. Type:	▼ Propos Actual	ed Units		s exeftiye Yeldiyasi		Accompl.	Type: 🔻	Propose Actual U		
Š.	A	mand Tempe		ed Units				Accompl.	Type,	Propose		
Δ	ACCO	mpl. Type:	Actual					Accompl.	Mentioner of the second	Actual U		

Proje	ect N	lame:	Relocation -	CDBG												_
Desc	ripti	on:	IDIS Pro		i de la composição de l				UOG			192				_
This (grant	is used to	fund the reloc	ation of in	divdu	al accor	rdin	g to	the Ur	niforme	d Reloc	cation Act.				
Loca	tion:	<u> </u>							Priori	ty Nee	d Cate	egory				
925 1	Laney	/ Walker B	lvd., Augusta,					T,	~	Occupied	Llauria					
GA 3	0901	Census T	ract 7	Sel	ect c	ne:			JWHEI (occupied	i fiyusii	ig		igani iy		
				Explana	tion:											
Evne	rtod	Complet	ion Date:	People	will b	e relo	ca	ted	accor	rding t	o the	Uniform	ed Reloc	atio	on Act.	
12/3		and the second second		Nationa												
r Ob	jectiv	e Category														
•	Decer	nt Housing														
\parallel \circ	Suitat	ole Living Er	vironment													
	Econo	mic Opport	unity						Spe	ecific O	bjecti	ves				
Ou	tcom	e Categor	ies	, Incr	ease th	e supply	of of	afford	dable re	ental hou	sing				▼	
		bility/Acces	Total control of the series of the first	1,110				1 1 4			I trail (Motoro			negu venedi.e	*	
		lability		2 Imp	rove ac	cess to	affo	rdabi	e rentai	housing		seyeringia (pas danga			Y	
		inability		3 Incr	ease th	ne availa	bilit	y of a	ffordab	le owner	housin	g			₩	
	States in			فسننكسب	r re toquenoù			3000000	alega (Spile) nya	73h - 1	gae iost ver joje	1650, 46, Carling 192		resoupeur.		
	S	01 People	₩	Propose		10				Accompl	. Type:	*	Propose			
	ī			Underw		SENERAL MANAGEME							Underwa			
Project-level	Accomplishments			Complet	:е								Complete	21. N. A. C. C. S. C.		
- e	Ţ	Accompl. 7	Type:	Propose	d					Accompl	. Type:	₩	Proposed			
ğ	3			Underw									Underwa			
O.	Ħ			Complet	e								Complet	e .		
J.	0	Accompl.	Type:	Propose	d					Accompl	. Type:	•	Propose			
	Ac			Underw	ay								Underwa		se yana saa	
				Complet	е								Complet	e		
	Pro	posed C	utcome	Pe	rforr	nance	e N	lea:	sure			Actua	I Outco	me		
Acce	essil	oility of a	a suitable	# of pe	ople	serve	d									
livir	ng er	nvironm	ent													
00 D	alocati	ion 570.201	(i)				v	Matr	ix Code	S					4	•
00 K	ElOCau	17822222			dogesticano e	nekonisetany.	1 362	8 77.77	Astroducina	Alabanecensonapy		SANCHHINADAN IKUKUNUN INTANSA	SIMPRINEESS STREET, STREET	THE STATE OF THE S	AND INTERNATION COST	
Matri	x Cod	es			emerskandstal	200000000000000000000000000000000000000	~	Matr	ix Code	:S	230000000000	- Company of the Comp	sagawan (C. C. C)#####################################	OLIVANIANI SEE . PL	
Matri	x Cod	es					₩	Matr	ix Code	es					4	
		21 (60) (3171)		CONTRACTOR AND ADDRESS.	7				7			II.		7 1 1 2 1 7 1 1 1 1 1 1 1 1		
₩4	CDB0	G	Propose		\$11	1,000			Fund	Source:	V	Propose			eneral Propinsi Terral Propinsi	1.50
			Actual A								1978 - 177 2778	Actual A			valos tetteti. Historia	
Year	Fund	l Source:	▼ Propose		April 2007 Sparantes				Fund	Source:	₩	Propose				
			Actual A	ANY COLUMN ASSESSMENT	1			l				Actual A			jandy nidoktór Oznakanie s	
Program	Acco	mpl. Type:	▼ Propose		04600				Accon	npl. Type	2: 🕶	Propose		1 1 1 1		
ğ			Actual U	Inits					#2.005 (10)			Actual U	· · · · · · · · · · · · · · · · · · ·			
7	Acco	mpi. Type:	Propose	d Units					Accon	npl. Type	≘: ▼	Propose				
-			Actual U	Inits			Wi	1				Actual U	nits			

Proje	ect N	lame:	Hou	sing Cou	ınseling-	CDB	G								AW		
Desc	ripti	on:		IDIS Pro	ject #:						Code:		192				
To cr	eate	a Housing	Cour	nseling and	d Home Ov	vnerst	nip Cei	nter	that	provi	des a ful	ll range	e of servic	es.			
Loca		: I St., Augu	cta	GΔ					r	PRIORI	ty Need	ı vatê	gory				
		ı St., Augu ensus Tract		` ^	Sele	ect o	ne:		F	Public S	Services					₩	
					5010												
					Explanat	ion:											
Eyne	cted	l Completi	on I)ate:	This gra	nt w	ill pro	ovi	de fu	ındin	g for t	he im	plemen	tation of	а Н	ousi	ng
12/3														enter wil			
L Op	jectiv	e Category			outreacl	h to	the c	om	mur	nity w	vith sei	minar	rs, one-d	on-one co	ouns	elin	g
★ 25 (**)	JUDICE NEED	nt Housing _			and acc	ess t	o var	riou	ıs le	nding	j instit	ution:	s. Natioi	nal Objec	tive	LM(
	ni i i i i i i i i i i i	ble Living En		ment													
$oldsymbol{L}^{\omega}$	rcon(omic Opporti	нису								cific O		/es				
	SALVIA	e Categori	25.0000000		1 Impro	ove ac	cess to	affo	rdable	e owne	r housing	72-10-100	ernekonden erekende		natelisatella an	nii in ta	
	::::::::::::::::::::::::::::::::::::::	bility/Access	ibility		2 Impr	ove ac	cess to	affo	rdable	e owne	r housing	for mir	norities				▼
31,000,000		Jability				ove the	a consid	nec f	or low	i/mod i	ncome pe	ercone			sar ir svii		•
	Sustai	inability			3 Impre	ove ul	- SCI VIC	-cs I	J. 1044	ri Friod II	income pe	30(13	200000000000000000000000000000000000000			<u> </u>	
	un.	01 People		v	Proposed		500				Accompl.	Type:	*	Proposed			
	ı,				Underwa									Underwa			
Project-level	Accomplishments				Complete	Market State (Sept.)								Complete			
1	Sh	Accompl. T	ype:	▼	Proposed					-	Accompl.	Type:	*	Propose			
ec	딢				Underwa Complete		Nestyleti Mieryky			į.				Underwa Complete			
Ğ	ШО		1,01,010.0		Proposed									Propose			
σ.	Ö	Accompl. T	ype:	₩.	Underwa					-	Accompl.	Type:		Underwa			
	⋖				Complete									Complet			
	Proi	posed O	utc	ome			nanc	e N	leas	sure			Actua	l Outco	ne	::: ::	
		bility of			# of peo												
Carrier San Carrier		nvironme	\$1. 15 \$ 1 \$ 1 \$ 1 \$ 1														
OF DO	ıblic S	iervices (Ger	arai)	570 201(e)				~	Matr	ix Code	c c	risky-systematic					¥
USPU	DIIC 3	ervices (Ger	iciai)	370.ZOI(E)	/ New High Higher water and parties of	5055512-101518	PANISSIAN PRO	4		·····	CECHAPIYAYAYAY	data yku sunganiy	CONTRACTOR (CONTRACTOR (CO	ZOTTE-STATE CONTROL CONTROL		370 ST-105	51 921 e
Matrix	c Cod	es	dituggisterr	on TW Squaronessas		SECURE VILLE	5628.1960000 ·	*	Matri	ix Code	25 	34,545,545,550)	lara maturajo kantura			io internacio	V
Matrix	c Cod	es	. 20 S. T.		e e e e e e e e e e e e e e e e e e e		88 T S	~	Matr	ix Code	es				ue de la comit	-7-V	•
	CDB	3	*	Propose	d Amt.	\$125	,000			Fund	Source:	₩.	Propose	đ Amt.			
## L				Actual A	mount								Actual A				
Year	Fund	Source:	₩	Propose	······································					Fund	Source:	w	Propose				
				Actual A	mount								Actual A				
Program	Acco	mpl. Type:	₩	Propose						Accon	npl. Type	: 🔻	Propose				
bo				Actual U		ABS V						1,0000111111	Actual U				
٦	Acco	mpl. Type:	~	Propose Actual II							npl. Type	: 🔻	Propose Actual U				
	VXVX	, entre conservative restlighted by	20146-519	(ACTUAL II	CITS	Fig. Contract	2009/07/2014	15/0.555	4 CONTRACTOR OF THE PARTY OF TH	CECTAPPEN INCIDEN		eravesesiee (includi U	1111.5		15 2000	5 44 HOVE

Proje	ect N	lame:	HOPWA Adr	ninistrati	on						4.166	rigging de les			
Desc			IDIS Pro						UOG C		130	192			
This f	fundi	ng from th	ie grant is used	to adminis	ster ar	id mo	nito	r the	HOPWA	A grant.					
Loca	tion	•							Priorit	y Need	Cate	gory			
			lvd., Augusta,				zicz Australia z z								T T
the first and a first		, , Census∃	Annual Control of the	Sele	ect o	ne:		F	Planning/	'Administr	ation				
				Julia											
				Explanat	ion			***************************************							
						15.00 .4 4.0	43.440	aliyat gara e	riden salah	i vii keine e v ievi	Projekti		e Hantic	VIDVA1	Name of the second of the seco
Expe	cted	l Complet	ion Date:		经电压工作 计显示信息	WIII	pe	usec	ı tor ti	ne aom	IINIS	tration c	n the Ht	JPVV	A
12/3:				Program	1.										
100	To be seen to be a fine	e Category													
1 0 1 2 2 3 3	Alberta Cara	nt Housing													
1000 22, 403		ble Living Er													
$\mathbb{L}^{\mathcal{O}}$	Econo	omic Opport	unity						Spec	ific Obj	ectiv	/es			1.
Out	tcom	ne Categor	ies	1 Incre	ase rar	nge of	hous	sing op	otions &	related se	ervice	s for person	s w/ specia	l need	is 🔻
		bility/Acces			7000					-N-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-				S71195 · ·	
		dability		2		amentos selekt	Cherman St.	sanita and a			C20100000000000000000000000000000000000	er programment bestrate		वर्गातकार्यकार्य	Y
	5 1 1 1 1 1 1 1 1	ana				****									₩
表別	SuSta	inability		3,	11080801	KID WHAT	eco y	5656.000 (C)		triggerent filby	लुंग गीए जन्म हैं		iveral i yendaran		700000 TO 100000
		Other	•	Proposed	1				A	ccompl. T	уре:	*	Propose	<u>d</u>	
	돭			Underwa	y								Underwa	3 y	
Project-level	Accomplishments		N/A	Complete	e								Complet	e	
<u>6</u>	Ë	Accompl.	Tyme:	Proposed	1				A	ccompl. T	vne:	*	Propose	d	
+	S	Accomp.		Underwa							Miller		Underwa	ay.	la représe
ĕ	뎐			Complete									Complet	e	
2	5	Manufacture and the second		Proposed				-		acamani T	`	47	Propose	d	
Δ.	S	Accompl.	Type:	Underwa					^	ccompl. T	ype.		Underwa		
	⋖												Complet		43442411443
	nga di salah ya	100000000000000000000000000000000000000		Complete								A adam			
		posed C	utcome		form	ianc	<u>:e r</u>	1eas	sure	drad alled		Actua	i Outco	me	ng anna an inggara
N/A				N/A											
													irgin pengapi		
31R A	dmin	istration - g	rantee				4	Matri	ix Codes						₩
	CESE .	secretary	Turkee			/ dan monomic	.,	Ellis :		*(*(*)********************************	Medica Sulta	CONTRACTOR PROPERTY.	estan Palayyon haritun	intersection of the	100 (1000) (1000) IA
Matrix	x Cod	les					T	Matri	ix Codes			***************************************		opania magaza a a a	
Matrix	. Cod	loo			de la la la companya de la companya	Incressoria.	*	Matr	ix Codes	51/377847	Zpaniežiti;			Separations	*
Mau 1)	x Cou		el Maria Marie Control (1987)	-) ADDAS (1557/55/55	77 MARY - 251-	3-3/40 1 1		raci	, coc						
	HOP	WA	Propose	d Amt.	\$11,9	959	i est		Fund S	ource:	~	Propose	d Amt.		
느			Actual A	mount							1,115	Actual A	mount		
Year	Fund	f Source:	Propose	d Amt.					Fund S	ource:	₩	Propose	d Amt.		
>	9333		Actual A									Actual A	mount		
Program	A	manal Trunci						1	Accome	ol. Type:	~	Propose	d Units		
Jr.	ACC0	mpl. Type:	▼ Propose Actual U			Arijaid.		1	MUUIII	or taber	Y	Actual U			
) (giú alimi i				1550			1	Accor	al Tress:	-	Propose	····		
ا تم	Acco	mpl. Type:	▼ Propose Actual U		reinació Hinterior	u ny sa ulik Salah kab			Accomp	ol. Type:		Actual U	· · · · · · · · · · · · · · · · · · ·	1000	
I i	2007 P. 100		MULLICI U	11163	14, 111111		11 11 11 1			4, 42 15.5 14.5		L'IUCHUI U			

Proje	ect N	lame:	St. Stephen	's Ministr	y										
Desc	ripti	on:	IDIS Pro	ject #:				UOG Co		130					Barrania
Rìchn	nond	will be us counties. clients.	sed by St. Stepl The funds will	nen's Minist be used to	ry to adm provide r	iniste ental	er the /mort	HOPWA gage/uti	prograr lity assis	n in stand	Burke ce and	, Co suț	lumbia, Mo oportive se	Duff rvice	e, and s to
				<u> </u>					Nood C	aka					
)24 (., Augusta, GA t 2	Sele	ect one:			Priority omeless/							▼]
				Explanati	ion:										
12/31 Ob O :	1/20: jectiv Decer Suital	10 e Category nt Housing ble Living E	nvironment	This gra rent/mo				ΓRMU),	food a	and	bus				
10°	Econo	mic Oppor	tunity						lic Obje						- T T
⊘ ,	Availa Afford	e Categor bility/Acces lability inability		1 Increi	ase range o	of hou:	sing or	otions & re	elated ser	rvices	for pe	rson	s w/ special	need	S V
RESS.					i 3240		: 8500/860(K	en en beberner som en en	order and property	1/01/1/19	(gr/cm)projec		Proposed		
	S.	01 People	*	Proposed Underwa	111.010.101			Acc	compl. Ty	/pe:		*	Underwa		
d)	ent			Complete									Complete		
Project-level	Accomplishments			Proposec				A ==	noonal T	(D.O.)			Proposed		
ئ	ish	Accompl.	Type:	Underwa				ACC	compl. Ty	pe.			Underwa		
jec	ğ			Complete	***********								Complete	<u>.</u>	
5	0	Annomal	Type [*]	Proposed				Acc	comp!. Ty	/ne:		4	Proposed		
G. .	\cc	Accompl.	Type.	Underwa								1177	Underwa	у	
	4			Complete	e								Complete	<u> </u>	
1	Proi	oosed (Outcome	Per	forman	ce N	1eas	ure			Act	ua	Outcor	ne	
Acce hous			of decent	# of peo	ople assi	istec									
31K F	acility	/ based how	using - operations			*	Matri	x Codes	gaganajakina regestra	were entitle	ya sagi karib r	unemira)	DZĀJĀGĀJĀĶIJĀĢĪĀĢIJVĀK	**********	anganikan 1889 9
Matrix	k Cod	es				₩	Matri	x Codes		inkalius	Desire de la company		110p00001114444441111111111111111111111	Annathus	W
Matrix	x Cod	es			* 0 to 12 to 19 to 19	•	Matri	x Codes							V
	HOP	WA	Propose	d Amt.	\$286,681			Fund So	urce:	₩.	Prop	ose	d Amt.		
드			Actual A										mount		
Year	Fund	l Source:	Propose	d Amt.				Fund So	urce:	*			d Amt.		
			Actual A	lmount			4		3,000,000			***************************************	mount		
Program	Acco	mpl. Type:	▼ Propose	d Units				Accompl	. Туре:	~			d Units		
ğ			Actual t				4			V (110)	Actua				
7	Acco	mpl. Type:						Accompl					d Units		
			Actual L	Jnits				· - (1723) (1292.			Actu	al U	nits		

CPMP Version 2.0 Grantee Name: A

Proj	ect N	lame:	Hop	e Health	ı - HOPV	VA										
Des	cript	ion:		IDIS Pro	ject #:				UOG Co			192				
Grar rent	nt for al/mo	administra rtage/utilit	tion (y ass	of the HOF itance and	WA Progr d suportive	am in <i>i</i> e servk	Alken and ces to HI	l Edge V/AID	efield coi S clients	inties.	The	funds ar	e.	to be used	for p	oroviding
Loca	ation	•	Description (C		HER				Priority	Need I	Cate	gorv				
		rloo Ave.,	Aiken	SC.	Sel	ect o	ne:		lomeless/							V
					Explana	tion:		<u> </u>					-,			
12/3	31/20 bjectiv Decei Suital	I Complet 10 re Category nt Housing ble Living Er pomic Opport	vironr				CONTRACTOR CONTRACTOR		rmatio	n and	Sup	portiv	1.000	Housing Services	1 700 1700	
<u> </u>										fic Obj				n/ energial	noode	
		ie Categori	LUMBER OF		1 Incr	ease rar	ige of nou	sing of	otions & r	elated se	ervice	s for pers	on	s w/ special	needs	
	SHIRL	ibility/Access Jability	SIDILITY		2		ASS - 2008 0 000 2 000	- Control of the Cont		·				o dago alian kanan yang car	20.72507474464	W Internation
Н		inability			3							***************************************				₩
		er bespekt in Enter bei gr	girlisana.			p. 200 (0.075) (0.55)	287	7901999955		prave USOV compress	3/10/10/20/10/	sestemberson (a	4336	Dronocod	::::::::::::::::::::::::::::::::::::::	
	S	01 People			Propose Underw		287	1	Ac	compl. T	ype:			Proposed Underwa		
ā	en				Complet	:								Complete		
Project-level	Accomplishments	Accompl T	`mar	~	Propose				Δα	compl. T	vne•		y.	Proposed		
품	S	Accompl. T	уре.		Underw				Act	Jorna C	урс.			Underwa		KINE.
Ē.	n G				Complet									Complete	:	
5	5	Accompl. T	vne:	¥	Propose	d			Ace	compl. T	ype:	4	,	Proposed		
helia	A CC	Accompli	,,,		Underw									Underwa	у	
					Complet	:e								Complete		
	Pro	posed O	utc	ome	Pei	rform	ance N	1eas	ure			Actu	а	Outcon	ne	
40 10 10 10 10		oility of paffordabl	可以的复数证据	vanavata etta e	# of pe	ople a	assisted									
31E	Suppo	rtive service					₩	Matri	x Codes							₩
Matr	ix Cod	es	trollessing		A. S.	real and the control of the control	*	Matri	x Codes				- Control			•
Matr	ix Cod	es					•	Matri	x Codes				1000			•
	HOP'	WA	4	Propose	d Amt.	\$100	000		Fund So	ırce:	•	Propos	ec	d Amt.		
는 는				Actual A	mount							Actual				
Year	Fund	Source:	*	Propose					Fund So	ırce:	w	Propos				
Ē				Actual A	mount					northeti		Actual				
Program	Acco	mpl. Type:	*	Propose					Accompl	Type:	₩	Propos		···		in dicinativity.
og				Actual U				-	20020			Actual				
Š	Acco	mpl, Type:	_	Propose					Accompl		₩	Propos Actual				u vicenske Ngastasber
	1		200	Actual U	HILD	10000000				sasiaalikkiilik		nccual	U)	ns Co	1 4 4 1 1 1	

CPMP Version 2.0 Grantee Name: Jurisdiction

Proje	ct Name:	HOM	1E Proje	ct Admi	nistra	ition									
Descr	iption:		IDIS Pro						Code:	130	192				
This fu	unding is i	used to ad	minister a	and perfo	rm ove	rsight o	f tl	ne HOME I	Program.						
Locat	ion:							Prior	ity Need	Cate	gory				
925 La	aney Walk	er Blvd., ,	Augusta,		· · · · · · · · · · · · · · · · · · ·						a state of the sta		inimimi-		
GA 30	901, Cens	sus Tract 7	7	Se	lect c	ne:	ļ	Plannir	ng/Administ	ration		200 December 1		L¥	
				Explana	tion:										
Evnor	tad Cam	pletion D	ato:	This fu	ndino	is for	ac	lministr	ation.						
12/31	Autoria de la constanta de la c	piedon b													
	ective Cate	gory													
● D	ecent Hous	sing													
∥ ⊝s	uitable Livi	ng Environn	nent												
OE	conomic O	pportunity						Sp	ecific Ob	ectiv	/es				
	come Cate	egories		. Inc	rease th	e availah	ilih		ble owner h					······································	₩.
		egones Accessibility		1 1	TERROR OF	C Grandb							9 IIIII esiadi		ا السيسيار ا
	hanalahan barata			2			~~~								•
	ffordability	had balantini			principal control		43334		***************************************	shierako: "Mo					•
L∐S	ustainabilit	У		3,			(4) A	Control or controls	22.000	ia Ware		K 777 - K/(c) - 3/1-	:2 9000000	Application	
	Other	•	~	Propos	ed	Χ			Accompl. 7	Гуре:	W	Propose	d	iblige	i di dah
	S			Underw	/ay							Underw			
Project-level	Accor Accor Accor	N/A		Comple	te							Complet	e		
<u>ē</u>	Accor	npl. Type:	*	Propos	ed				Accompi.	Type:	₩	Propose	d		
<u>.</u>	<u> </u>			Underw	/ay					Tajar	100000000000000000000000000000000000000	Underwa	ay		
ë	<u>-</u>			Comple	te							Complet	e		
, r	O Acron	npl. Type:	4	Propos	ed				Accompl. 7	Tyne:	4	Propose	d		Mana
Lite	S Accor	mpi. rype.		Underw					/ teeompii	1 4 5	Nacial Care	Underwa	ay		
8				Comple								Complet	е	THE P	
D	ronoce	d Outco	nme			nance	M	leasure			Actua	Outco	me		
N/A				N/A			Ų			ki yeyal				de Giver	1,200
						E 6 Paris II divas and						ATELOGRAPHIC MARKET			
19A H	OME Admir	n/Planning C	Costs of PJ	(not part o	of 5% A	d 🔻		Matrix Cod	es	40250 DF00/00/0				75551 NYTER 16564	
Matrix	Codes		ST. STOCKERS	20 10000 100000000000000000000000000000	410,000	*	,	Matrix Cod	es						
E CONTRACTOR	Coucs		imies) Pieliki (Pilipi	gy (Sporgia in in in in in		Name of the state	!			ACCEPTED TO SERVICE OF THE SECOND	ξε)avjerpreisjeweτ(ολές	744-7-15 TO VIEW HERE	1806006320	i kalanga sa kalanga	-7 T
Matrix	Codes		~.~~~			7		Matrix Cod	es			Total Control Special Control	· C 2	STRANCT CEE	W
			Propose	d Amt	¢23	7,886		Euro	Source:	•	Propose	d Amt.			
~ · · ·	HOME	v	Actual A		1,723	.,000		Tunc	i Source.	Y	Actual A		344	(Augulia)	
e l			Propose		Note the			Euro	l Source:	-	Propose	~~~			
Year	Fund Sourc	e: 🔻	Actual A		1 1000			runc	i Jource.		Actual A				
E		7 I						l	. –		B		1		
Program	Accompl. T	ype: 🔻	Propose					Acco	mpl. Type:		Propose Actual U				
5. 9.			Actual U					 		· · · · · · ·	Propose				
<u> </u>	Accompl. T		Propose		Parking Ang Anisa				mpl. Type:	T	Actual U		† sides		
100	Comprise to the terms		Actual U	11115	F 10 (10 (10))	sapati da palitika di k				and thinking	jmiluai U	11113	10000	er i mini (i.i.)	.,***,****

Drnie	ct N	lame:	Communit		a De	velopi	mer	nt Or	rganiz	ation	(CHDO)	Set-	Aside-HC	ME	
riuje	IN	. M.112C.	- Christian Girt	7 (8 (2 2 2) 113							13019	2			
This f	undi	ng is to be	used by the	approved (CHDO	s for d	evel	opme	nt of af	fordal					
Loca									Priority	y Nee	d Categor	γ			
			Sivd., Augusta	75.07	_			ſ	Owner Oc	ccupied	i Housing				•
GA 30	J901	, Census T	ract /	Se	lect	one:									
										inarah ya				Alement.	
				Explan			Jan Section		vojanje de niemen	rág sar error e	o ing manaka ka da ka na manaka na manaka Na manaka na manaka n	i de la compania del compania del compania de la compania del compania de la compania del compania de la compania de la compania de la compania de la compania del comp	La Aran		
Expe	ctec	l Complet	tion Date:		CALLYS A New Y	i kaja in Madalija, kao	of i	affor	rdable	hous	sing satis	ities t	ne Natio	nai	
12/3:				Object	ive L	МН									
	arior diction	e Category													
 1 (1) (1) (1) (1) (2) 	ani (Maria)	nt Housing No Living F	nvironment												
	Na Santi	omic Oppor													
											bjectives				-
	ta diniv	ie Categor		1 Inc	rease i	ne avail	abilit	y of a	πordable	owne	housing	West Course	Green States (States and States	III ann an Aire	I V
	Tanka:	ibility/Acces	sibility	,											***
التستان الأ		fability		2 =	EZERZENIEN.	on the second	W. C.	x 200.20 (1723)		en pigakisi			province up. (WELDERCEN)	02200	
₩	Susta	inability		3	F v =50x622	ere v viii ca	or con vil			2020-0-0				: Tr(DQS)	Y
		10 Housin	a Units	Propos	ed	2			A	ccomp	l. Type:	₩	Proposed	d	
	Ţ	10,000,1		Underv									Underwa	y	
ē	Accomplishments			Comple	ete	(+1,3%,303)							Complet	е	
<u>6</u>	Ē	Accompl.	Type:	Propos	ed				Α	ccomp	l. Type:	-	Propose	d-	
납	S	, accompt.		Underv									Underwa	y	
Project-level	π D			Comple	ete								Complet	e	
5	03	Accompl.	Tvoe:	₩ Propos	ed				TA	ccomp	І. Туре:	~	Propose	d	
hda	AC			Underv	vay							H.A.S.	Underwa		
	_			Comple	ete								Complet	e	
	Pro	posed (Outcome	Pe	erfor	mane	ce N	1eas	sure		P	\ctua	l Outco	me	
Crea	atin	g housin	ig for	Units	Close	d									
sust	aini	ing neig	hborhoods												
			using 570.201(4	Matr	ix Codes						v
12 00	n IDU C	action of the	usi kanamaranan		San Salan (198)			CHE TO S	POSSIS				25.452// 43.002	<u> </u>	
Matrix	k Cod	les	Mysechan majorite (1997)	ali		radiscovated Autor	V	Matr	ix Codes	Advincting N	projekty jednosti klada 196		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	(Section)	
Matrix	x Cod	les				**************************************	*	Matr	ix Codes				· —		*
							**************************************			es kanta kes	I I E	81 K-301 W Y	d American	11111	erana a a de la como d La como de la como de l
~-	HOM	1E	1	sed Amt.	\$20)6,829			Fund S	ource:	j		d Amt. mount		a sa
ä				Amount	#### ####					sand det			d Amt.	9,192	er arrender ben d Geller bligered
e	Fund	d Source:		sed Amt. I Amount	i di di				Fund S	ource:			mount		
Program Year					Partition Target			1	.		i I		d Units		
T.	Acco	mpl. Type:		sed Units	13,50.00	vandi tadi Kiji jagad			Accom	pi. Typ	~. -	tual L			
0.				l Units sed Units	15000 15000				A 600=	el Tue			d Units		
۵	Acco	mpl. Type:		Sea Units I Units				1	Accom	hir i Ab	~ · · · ·	tual L			
	amakk	99465 (1) TO DODE	MULUA	i Ailita	\$12,525	naughzheit Kater	아마티스	100000000000000000000000000000000000000	(C)		1.10			1	

Proj	ect N	ame:	Rental Reha	bilitation	n Progran	n	HOM	E					
Desc	ripti	on:	IDIS Pro					UOG Code:		192			
The p	ourpo	se of this	program is to a	ssist owne	rs of renta	il pro	perty	in the rehabil	itation	of the pro	perty.		
Loca	tion:							Priority Need	l Cate	gory			
			lvd., Augusta,				- T	lantal Hausina		<u> </u>			
GA 3	0901	,. Census	Tract 7	Sele	ect one:		Ľ	Rental Housing	Jafalostia a		a (Samula e Acción		
				Explanat	ion:								
Eyne	rted	Complet	ion Date:	The pur	pose of t	his	prog	ram is to p	romo	te the re	habilitat	ion of	
	1/201							Objective					
		e Category											
\parallel \circ	Decen	it Housing											
		ole Living Er											
	Econo	mic Opport	unity					Specific Ol	jecti	ves			
വ	tcom	e Categori	ies	, Impr	ove the qua	lity of	afforc	lable rental hous	ing			•	•
		bility/Acces		<u> </u>		· ************************************	A THEFT	SASINET STATE OF THE SASINET		SAVETINATIVE SAVETANCE		Pita e katerilla lahayin hayerin	*
	GANA SA	ability		2			TO FEE STORY				2,455,710,512,456; 104,233		
		nability		2								٠	•
	Justu.	Manager 1		3		3281 MA (85)		ncercon resource (in prosect) (i			A CONTRACTOR	TENERS TO THE	
	6	01 People	*	Proposed	0.0000000000000000000000000000000000000			Accompl.	Type:	~	Proposed		ela is Anta a
_	L L			Underwa			•				Underwa	***************************************	
Project-level	Accomplishments			Complete	e ban			<u> </u>			Complete		
-	r.	Accompl. T	Type:	Propose	d			Accompl.	Type:	▼	Proposed		
ţ	<u> </u>			Underwa							Underwa	7.7. 7.7.	.44.44 74
oje	Ē			Complete	e liilii						Complete	2	
ā	8	Accompl. 1	Гуре:	Propose	d l			Accompl.	Type:	~	Proposed	i	
	Ac			Underwa	ıy						Underwa		
				Complete	e Piri						Complete		
	Prop	osed O	utcome	Per	forman	ce l	4eas	ure		Actua	Outcor	ne	
Crea	ating	j housin	g for	Units Co	ompleted	1							
sust	aini	ng neigh	nborhoods.										
144	?ehah	· Sinale-Uni	t Residential 570.	202		w	Matri	x Codes					₩
Section Services		, angle on	ENGLISH PARE	(Signature Consideration of the Constitution o	Gyapii.ce.co.uurepeadriijtyjej	,,,,,		PER - VIII GEOGRAFIA AND AND AND AND AND AND AND AND AND AN	Soloneou esta	and property and organizations	kl/200 a second a mari excussion.	ata desal maribilità de la constante de la con	
14B F	Rehab,	; Multi-Unit	Residential 570.2	.02		*	Matr	x Codes		nyyfagadhafugaaluchiyansia	ULUSTUS (SECTION SECTION SECTI	dvisvibat (2000/2000)	
Matri	x Code	es				4	Matri	x Codes					₩
Market Mark													5 T
₩.	HOM	E	Propose	····	\$100,000		4	Fund Source:	*	Propose			
in in			Actual A			ugavii Viginte	1		V4 4454	Actual A		repentant entre entre entre le Ny firetty (ni jorgany 1994)	
Year	Fund	Source:	▼ Propose				+	Fund Source:	•	Proposed Actual A			
			Actual A	ANNERS (ANICO COMPANY)			4		arradal (A	1		evalved na jeda djedeski Potrikarski setaljski sela	
Program	Accor	mpl. Type:	Propose			rii Villi Vilonii		Accompl. Type	: 🔻	Propose			
D O			Actual U			Vilstein Joseph	1	gggani köztési.	1.33 \$155,75	Actual U			
ᇤ	Accor	mpl. Type:	▼ Propose				4	Accompl. Type		Propose			- A (16) - 10 A A
			Actual U	nits						Actual U	nits		

Proje	ect N	ame:	Hou	sing Re	edevelopn	nent Ir	nitiativ	e-H(DME					
Desc	rinti	on:		IDIS Pr	oject #:				UOG Code:		192			
This f housi		ng will be	used	to suppo	rt costs rela	ated to t	he acqu	iisitio	n, clearance,	demoli	tion and co	onstructio	n of a	ffordable
Loca	rion:		saaagaa						Priority Nee	d Cate	egory			
925 L	aney	Walker B						The second	Owner Occupied					
GA 30	0901,	, Census T	Tract	7	Sele	ect on	e:	<u> </u>	owner Occupied	TIOUSII	19			
					Explanat	ion	,						reteritoria.	
GHAN.	ata d	Complet	ion [)ata	****		be us	ed t	o construct	Own	er Occup	oied Affo	rdat	ole
12/31				vace.					National ob					
_ Ob	jective	Category			1									
0.000		t Housing le Living Er	a siran	ment										
		mic Opport	Marian P	иси					Specific O	hiodi	Voc			
					Incre	ease the :	availabilit	v of a	ffordable owner					₩
	a i de para la facel	e Categor bility/Acces			1 1	Lase the t		Yearn and		ennametriji		ages and area (Sec. 90)	(Constant	, III
4.4		ability			2								and a second	
11.		nability			3			Military on particular of				sen e manici i Mar	*****	
		10 Housin	a linit	· V	-	d 7			Accompl	. Type:	*	Propose	d	
	ıts	10 1100311	y Orac	Cyclentalia	Underwa	10.00						Underw		
vel	Jer				Complet	e				New York		Complet	:е	
<u>-</u>	ri I	Accompl.	Гуре:	•	Propose	<u>d</u>			Accompl	. Type:	~	Propose		
ect	Pig				Underwa							Underw Complet		
Project-level	Accomplishments			delen pare	Complet				1459a; p.y. saast			Propose	***********	
۵.	Ö	Accompl. 7	Type:	***************************************	Propose Underwa				Accompl	. Type:		Underw		
	⋖				Complet							Complet		
]	Prop	osed C	utc	ome	Per	forma	ance N	lea:	sure		Actua	l Outco	me	
		j decent ng neigl			r Units C	losed								
12 Co	nstru	ction of Ho	using	570.201(r	n)		~	Matr	x Codes					V
Matrix	c Code	es e	XCCC) (COCC)	est topic transity (40)			v	Matr	ix Codes	Programme in Long Sign	high probable and property of	TO THE PARTY OF TH		A
Matrix	9507	d) and distance (d)				none and a second and a little	v	Matr	ix Codes	3551942541×194241		ervisiogrames es es es	VOISKARJIII V	A.
National States				Propos	ed Amt.	\$1,834	1.140		Fund Source:	V	Propose	d Amt.		
_ T_	HOM				Amount				r drid Bodicer		Actual A		4 (4)	
Year	Fund	Source:	•	Propos	ed Amt.				Fund Source:	₩	Propose		1000	
7				Actual	Amount			ļ		glargi si	Actual A			
rar	Accor	npl. Type:		<u> </u>	ed Units				Accompl. Type	: 🔻	Propose		-	
Program				Actual				-	All from Section 2014		Actual U Propose		1772) 13.00	
ᇫ	Accor	mpi. Type:	V	Propos Actual	ed Units			1	Accompl. Type		Actual U			Draibeac

		Version 2.0				usta, G		nšatki			
Project N		G Admini				uog	Code:	1301	92		
Descript This porti	on of the grant	will be use	ed for the a	administra	tion a					lter Grant F	Program.
						Prior	ity Need (ater	IOEV		
Location 925 Lane	: y Walker Blvd.,	Áugusta.							,,,,		
	., Census Tract		Sele	ect one		Plannir	g/Administra	ation			
			Explanat	ion:		······································					
12/31/20 Dobjective Dece	I Completion 10 /e Category nt Housing ble Living Environ omic Opportunity	nment	重ね ととなって乗り合うだけできませんがく	n of the		gram.	used for			stration (and
			Impr	ove the cer	vices f		income pers	*****			•
	ne Categories	•	1 111111	ove the ser	VICES I	T gg/madainaidh	income pers	SPINAM		COLSTROPHISTOPPENINTENALS	CANCED WEED HER FAIR CO.
	ability/Accessibilit dability	y	2,	26 SET 100 (1985)			The Control of the Co	ano de la constanta		ti ing panggana ang mg	
Susta	inability		3	18800803	-20-02-00 (8%)			7.7.7.7.7.7	sistema (NASS)		
	Other	-	Propose	d			Accompl. T	уре:		Proposed	
nts			Underwa							Underwa	
Project-level Accomplishments	N//		Complet	e						Complete	
4 E	Accompl. Type:	; ▼	Propose				Accompl. T	ype:	• 🔛	Proposed	
<u>;</u> ;			Underwa							Underwa	
Ę Ģ			Complet							Complete	
<u> </u>	Accompl. Type:	: *	Propose		ini Yaki Adamii		Accompl. T	ype:	₩	Proposed Underwa	11.000.000.000.000.000.000
AC			Underwa							Complete	
	passana sa		Complet			1 1easure			Actua	Outcor	
Pro N/A	posed Out	come	N/A	(O) III.a.	ice i	Teasure					
21A Gene	ral Program Adm	inistration 57	70.206	valous Consession Salah (Consession	₩	Matrix Cod	es	Congress			¥
Matrix Cod	ies		in the second		v	Matrix Cod	es			ussasan a sekil kananasan se	
Matrix Cod	des			**************************************	*	Matrix Coc	les	Contract of the	ekasaki ek xilee ^e	sev. Halt. Americansensi	
ESG	-	Propose	d Amt.	\$4,970		Fund	i Source:	v	Propose	d Amt.	
4-3		Actual A							Actual A		
Year Fun	d Source:	Propose	ed Amt.			Fund	d Source:	₩	Propose	······································	
		Actual A	Mount	fotos soliçõ		2898		N 13 44	Actual A	mount	
Program VCC	ompl. Type:	Propose	ed Units			Acco	mpl. Type:	*	Propose		
ַבָּל <u>בּ</u>	· · · · · · · · · · · · · · · · · · ·	Actual (Jnits	N. Paville					Actual U		
Acc	ompl. Type:	Propose	d Units			· 959888955689	mpl. Type:	~	Propose		
58582 o C	638 2500 (1940 01 3500 6 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Actual L	Inits	I NSTANT				u julij	Actual U	Inits	(4) (4) (4) (4) (4)

Projec	t Name:	Sal	vation A	rmy - ES	G									
Descri			IDIS Pro					UOG C			192			
	ant will be u of being hon			ation Army	/ to sup	iport cos	its rel	ated to	providin	g ass	sistance to	the home	eless a	nd those
Locatio	nn:	1.40,342,443	angeren eg server					Priority	/ Need	Cate	gory			
1384 G	reene St., A Census Tra	the service and the fi	a, GA	Sel	ect or	ne:		Homeless		<u> </u>				•
				Explana	tion:		1	elitara ny indrindra	44.13.88.001.(44.6)	See See See		1812-ray tarah salah sa	er de grande fan	
12/31/2 Object O De	ed Comple 2010 tive Category cent Housing itable Living E	nviron			ant wi			nomele	ssness	>•		implem	ent	
Outco	ome Categorallability/Acces	ies	,	1 Impi	rove the	services (for low	y/mod inc	ific Obj	···············				
	stainability			3										
ţ	01 People	v	Propose Underwa		50		Ac	compi. T	ype:	TO A COLUMN TO THE PARTY OF THE	Propose Underwa			
en en				Complet								Complet		
Project-level Accomplishments	Accompl.	Type:		Propose Underwa Complet	ay			Ac	compl. T	ype:		Propose Underwa Complet	зу	
Pro	Accompl.	Type:		Propose Underwa Complet	d ay			Ac	compl. T	ype:		Propose Underwa Complet	g d	
Dr	oposed (\u+c	ome		سأسسسب	ance l	Maac	euro			Actua	Outco	والمستجدون	
Acces	sibility of environm	a su		# of pe										
05 Public	c Services (Ge	eneral)	570.201(e))	en e	▼	Matr	ix Codes	centrality maxima		Oktobrija je vediki predi	-Coulty-satistic-magining	ab thektaa el apres	~
Matríx C	odes	NC20042-0444-				•	Matr	ix Codes		Z 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				▼
Matrix C	odes				SF: "EVIF" PS	V	Matr	ix Codes			e seems on the	o negri proper	990 833 : NE	▼
Year 1	G ind Source:	v	Propose Actual A Propose Actual A	mount d Amt.	\$20,0	00		Fund So		•	Propose Actual A Propose Actual A	mount d Amt.		
E	compl. Type:	•	Propose Actual U	d Units inits				Accomp		•	Propose Actual U	d Units nits		
AC AC	compl. Type:	W	Propose Actual U					Accomp	I. Type:	*	Propose Actual U			

Proj	ect l	Name:	Safe Homes	of Aug	justa	- ES	3	A9903/04/1796/1990						
Des	cript	ion:	IDIS Pro						G Code:	1301				
This fund	gran s will	t will supp also be u	ort costs related sed to provide 6	d to prov emergend	iding h cy finai	iousing ncial a	g and ssist	d supporti ance to cl	ve service ients for re	s to vic ent/utili	tims of d ty depos	omestic v its and fir	iolen st mo	ce. The onth rent.
ioca	ition			1				Prio	rity Need	Cateo	orv			
			ista, GA 30901	Se	lect	one:			eless/HIV/AI					
											ACA (400 (400 (400 (400 (400 (400 (400 (40			
				Explan			NESKE:			a de la companya de	arangan naga		<u>.</u>	
			tion Date:					Notes to be a fundamental and a first of the contract of the c	various t iestic vio			ograms	ına	t Sale
0	ojectiv Decei Suital	ve Category nt Housing	nvironment						pecific Ob					
	tcor	ne Categor		. Im	prove tl	ne serv	ices f		income per				Ale S	4
	Te 2 (4 (A) (4)	ability/Acces	345.	1 1	P1010 0			YNERS SELECT		TO THE PARTY			OZNOSVALENSI	
		dability		2			zenez-iai					Angererang per parento based		<u> </u>
CHEER .		inability		3			ناشده فلسنافده	2000, A. V. A.		-, A	Nector Manager Manager		Vide marketing	
V-141.1	(A	01 People	v	Propos	ed	864			Accompl.	Туре:	•	Propose	~	
	Accomplishments			Underv								Underw		
Project-level	шe			Comple		jagsinin' Indialah						Complet		
<u>-</u>	ish	Accompl.	Type:	Propos Underv		Managa Lagrana			Accompl.	Type:	₩	Propose Underw		
jec	፬			Comple								Complet		
ro	0	Accompl.	Type:	Propos					Accompl.	Tyne*	w	Propose		
	D C	Accompi.	A STATE OF THE STATE OF THE	Underv					A Secretary in	1, pc.		Underw		
				Comple	ete		ide					Complet	te	
	Pro	posed (Outcome	Pe	erfori	mand	ce N	1easure	9		Actua	Outco	me	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A DAME	bility of nvironm	a suitable ent.	# of p	eople	serv	ed							
05G I	3atter	ed and Abu	ised Spouses 570.	.201(e)			~	Matrix Cod	des				en en eist de	V
Matri	E : 103 :	. E. P CHRONICALONSO	COLUMN TO THE PROPERTY OF THE PROPERTY OF TAXABLE		PANAG BARAN	any salient chien	₩	Matrix Cod	- 544 455 500 450 270 75 6000	5 95 5 3 5 5 AZES	r-dyly dyy in 29. Agu	KONHINIKAZIKAN GEREKANI	ivecetemprejs	A STATE STAT
Matri:	0	10465440			an new incom	eri estici	W	Matrix Coo	P903.05.0132(19.574)	ngustalsunigunguê			1917/2023	v
1000000000000000000000000000000000000	Colombia.		T_ n	d Arek	1010	<i>A</i> 10					ropose		7	
	ESG		▼ Propose Actual A	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	1912	,412		Func	d Source:		ctual A			
Year	Fund	l Source:	▼ Propose					Fund	d Source:		roposed			
>			Actual A	······································				933	ye polavil pyk		ctual A	mount		
Program	Acco	mpl. Type:	Propose	d Units				Acco	ompl. Type:		roposed			
ıgo	\$ \$		Actual U		illin.						Actual U			
됩	Acco	mpl. Type:	▼ Propose					Acco	ompl. Type:		roposed			
	# 1 5 T G		Actual U	nits	100000		paris.	1850 880 1			ctual U	nits	140	

Projec	t Name:	St. Stephen	's Ministr	y - ES	SG						
Doccri	ntion.	IDIS Pro	ject #:		gwasang Wa	11.0-5	UOG Code:				
This ar	ant to St. Si	tephen's Ministry s for persons livi	will provid ng with HIV	e assis //AIDS.	tance in	the	costs related	to provi	iding trans	sitional hous	ing and
Locati	on:						Priority Ne	ed Cate	gory		
PO Box	(3187, Aug	usta, GA 30901,					Homeless/HIV,				
Census	Tract 2		Sele	ct on	e:	L					
			Explanati	on:		11111111111111		7. 71. 12	August Bags ou going 144, Ma	ACCORDING BY SECTION	
Fynec	ted Comple	etion Date:	, "		assist	in '	the operat	ional e	xpenses	of operat	ing St.
12/31/	2010		Stephen	's Mir	istry.						
┌ Obje	ective Categor	化氯化物 化氯化氯化物 医多种 医二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基									
■ 2004 (2004)	ecent Housing uitable Living	101100000000000000000000000000000000000									
0.70	conomic Oppo						Specific	Objectiv	ves		
Quito	ome Catego	ries	, Increa	ase rang	ge of hou	sing a	ptions & relate	ed service	s for persor	ıs w/ special r	needs 🔻
	ailability/Acce	化氯磺基甲基苯甲基苯甲基 医电影电影 医电影 医电影	1 1			- 17 TV 17412	100				*
☐ Af	fordability		2,	84 -442 (S. 1945)	***************************************		Barren New London				
☐ St	ıstainability		3	101X521X1	n D V D white	(0.515)51=		1900 190 190	regunsser (Cepula III)	- W 25 WEST - W CA 77	🔻
_	01 Peopl	e 🔻	Proposed	i 4	O		Accom	pl. Type:	*	Proposed	
Project-level	2		Underwa							Underway Complete	
eve S			Complete							Proposed	
1-16 5	Accompl	. Type:	Proposed Underwa				Accom	pl. Type:		Underway	
Project-level	<u>ā</u>		Complete	-						Complete	
ro	Accompl	Type:	Proposed	1			Accom	pl. Type:	₩	Proposed	
	{		Underwa	ıy						Underway	
			Complete							Complete	
		Outcome			ance I	Mea	sure	400000000	Actua	l Outcom	ie Viidalaika
The state of the late	A SECURE OF THE CONTRACT AND SECURE	a suitable nent	# of peo	opie s	erveu						
The state of the s	environr					Mat	rix Codes				~
05 Pub	lic Services (C	General) 570.201(e	a a constituente de la constitue		ocureni - u		SHAZANCE GGALING	on pulses or our segretary	wellowelly againment the		
Matrix	Codes		senores estudisconocid	Stringer skar.		<u> </u>	rix Codes		enver veribuild	Kandin order i Shirin bisalika	
Matrix	Codes				₩	Mat	rix Codes				
E	ESG	Propose	ed Amt.	\$12,0	30		Fund Source	:: 🔻	Propose		
			Amount			4			Actual A		
Year	Fund Source:	Propose				1	Fund Source	:	Propose Actual A		
Ε		Actual A	and argument with the property of			1	Account To	no:	Propose		
Program	Accompl. Type	Actual U	ed Units Units			†	Accompl. Ty	he. A	Actual U		
ŏ.	Accompl. Type		ed Units				Accompl. Ty	pe: 🔻	Propose		
p. [Mar Compiler (P)	Actual (tang.					Actual L	Jnits	

Project	Name:	Hope House	- ESG									
Doccrin	tion:	IDIS Pro	ject #:			UOG		.301				
This gra	nt will be us	sed by Hope Hors s women recov	use to assi ering from	st in the c substance	osts r e abus	elated to p e.	roviding tr	ansit	ional hous	sing and su	ррог	tive
Locatio						Priori	ty Need C	ateg	ory			
2205 Hi		, Augusta, GA t 105.04	Sele	ect one:	:		ss/HIV/AIDS					
			Explanat	ion:						· · · · · · · · · · · · · · · · · · ·		
Expect	ed Comple	tion Date:				de fundin						
O Dec	010 tive Category ent Housing table Living E momic Oppor	nvironment	psychol treatme		eatme	ent for th	ose unde			stance al	ouse	
			End	chronic hon	nelecch		CUL ALLU I	CLIV	cs			-
☑ Ava	me Categol ilability/Acces ordability		2	- Marie House								**************************************
LSus	tainability		3,							Dronoses	i i	
Ŋ	01 People	₩	Propose Underwa	F 100 100 100 100 100 100 100 100 100 10			Accompl. Ty	/pe:		Proposed Underwa		
ent			Complet							Complete		
Project-level Accomplishments	Accompl.	Type:	Propose				Accompl. Ty	/pe:	v	Proposed	j.	
ct-	Accompl.	Type.	Underw							Underwa		
oje m			Complet	e						Complete	*Harry and	
Pro	Accompl.	Type:	Propose				Accompl. To	ype:		Proposed		
A			Underw							Underwa Complete		
			Complet			1easure			Actua	Outco		
Acces	oposed sibility for se of crea			ople ser								
05F Sub	stance Abuse	Services 570.201	.(e)		~	Matrix Code	es	ountes i	Dagaban mengganan da		d)Swellier	₩
Matrix C	odes	ANGRE ACCESSORY DESIGNATIONS	32 (Conf.) (Conf.) (Conf.)	and the second of the second o	•	Matrix Cod	2S	5509/shawa	egrenolitissa ademiner	112101111111111111111111111111111111111		W
Matrix C	odes	<u> 1886-9 (1886) S. (1987) 977 S. (1886) - S. (1887) </u>	5		•	Matrix Cod	25		a seconos ares 1941	::::::::::::::::::::::::::::::::::::::	\$7 - 1687 Ye	V
F	G .	₩ Propose	ed Amt.	\$15,000		Fund	Source:	₩	Propose	d Amt.		
		Actual /	\mount						Actual A			
Program Year	ınd Source:	Propose				Fund	Source:	~	Propose			
_ ع		Actual /							Actual A			
E A	compl. Type	· ; }	ed Units				mpl. Type:	*	Propose Actual U			
o -		Actual U				1 1	mpl. Type:		Propose			
ā A	compl. Type	Propose				1 1	iripi. Type.		Actual U		0.4550	

Proje	ect N	lame:	Georg	ia Leg	al Servi	ces -	ESG											
Desc	ripti	on:		DIS Pro						uog c		I	0192					
This i	fundi	ng will be	used by	/ Georgi	a Legal Si	ervice	s to per	sor	ıs at r	risk of	becon	ning ho	meless.					
Loca	tion								1	Priorit	v Nec	d Cat	egory					
			iousta.	GA.				0.00.000						i i i i i i i				
					Sel	ect (ne:		P	ublic Se	ervices			you rs 1, 1			*	
					J C.		J.,											
					Explana	tion:				10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -								
							90 (121.2	io mais	en en en en en en			ari nawa		م محمد الحام		1	ty in facts have
Ехре	ected	Complet	tion Da	te:											o provide	: 100	jai	
	1/20:				service	s to	person	S	at ris	SK OT	pecoi	ning	nomei	ess)			
	47. o is at 25.	entrelate entrelate entre e																
		Albert Mittel Heller	vices; via Pijaki	int				Ormen		Securitaria de la composición de la co				gaggerije				3054024030
\mathbb{L}^{ω}	⊏CONC	amic Opport	LUTHLY	J	-)bjecti	ives				je po ot	
Ou	tcom	e Categor	ies		1 Imp	rove th	ne service	s fo	or low/	/mod in	come p	persons						₩
	Availa	bility/Acces	sibility		<u> </u>	AND DAMES		1000		1110000 (10000)	***************************************			10/24/10/2			And missions	-
	Afford	lability			2,	ARGEST STATES	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		awango Carrieran	est is charac				2000	y out to be a trade of the			
																		v
	Justui	is tubility			· 3	30133939961B	((2.42)	60086004		yo x Yalyaya	00/50 J 644 S 0/6		e pri Ve			55 WK - 7 W	
Į	ra.	01 People			Propose	ed	125			/	Accomp	l. Type:		*	Proposed		Production and the second	
	15				Underw	ay									Underwa		14516113	
Project-level	Accomplishments				Comple	te							aquation		Complete)		dia Lin
<u>9</u>	Ę.	Accompl.	Type:	₩	Propose	ed .					Accomp	l. Type:	:	₩	Proposed	} ~~		
냥	<u>s</u>				Underw	ay		M		·					Underwa	у		
je	ďι				Comple	te									Complete	<u>.</u>		
5	<u>Б</u>		T. 100 0 1		Propose	ad		výť			Accome	ol. Type:		*	Proposed	}		
Ω.	ည	Accompt.	Type:		Underw	·····					ACCOLL	л. турс.	·		Underwa		1	
	⋖				Comple										Complete		1	
erita se que prime								A.	1000				A ct		Outcor			
							mance		ieas	uie		Mariana.	ACL	ua	1 Outcor	116	i Danagas	n status.
1	2012/06/2017	i i i i i i i i i i i i i i i i i i i	1111 1 1111 1111	ible	# of pe	opie	serve	a										
livir	ng er	nvironm	ent.				this sin											
05C L	egal :	Services 57	0.201(E)	1			-	~	Matri	x Codes	S		÷					₩
erpozitas zait		r '' gavesgagandani	ankanko teksterájú.	VISIONAL PROPERTY.	CONTRACTOR OF THE PROPERTY OF	1056120420651256	Sandrecen: .	<u>-</u>			120.858	N192697 E3288 (1911)	dwindowinian a projek	NICOTE!	asweaters consisting	5087/5967		
Matri	x Cod	es				afataninum An	ISTREM OF STREET		Matri	x Codes	S Negocial action		KN HOLLING TO SERVICE THE SERV	4000000	ova (partitudi jalenti jentrije	Sections	policy block	
Matri	x Cod	PC					•		Matri	x Codes	S							₩
THE STREET	× 000								0.000 0.000							जुरुका है कि । 		
₩.	ESG		₩ P	ropose	d Amt.	\$10	,000			Fund 9	Source:	•			d Amt.			
			A	ctual A	mount										mount	***	ipvolit ander	
Year	Fund	Source:	₩ P	ropose	d Amt.					Fund S	Source:	•	Propo	se	d Amt.			
>				ctual A	mount							isevėve s	Actua	IA	mount			
Program	Δαα	mnl Tyne	w P	ropose	d Units					Accom	npi. Typ	e: 🔽	Propo	se	d Units			
ם	7,000	mupi. iypci	}	ctual U			distribution.						Actua	ıl U	nits		<u>Period</u>	
Õ	٨٥٥٥	d Completion Date: O10 ve Category ent Housing eble Living Environment somic Opportunity ne Categories ability/Accessibility dability Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: des des des des des des des d		ropose						Accom	npl. Typ	e: 🔻			d Units			
<u> </u>	ACCO	unbir TAber	· · · · · · · · · · · · · · · · · · ·	ctual U		9.93							Actua					

Project	Name:	CSRA EOA -	ESG										
Descript	tion:	IDIS Pro	ject #:				UOG C		1301				
This grar	nt to suppo	rt costs related	to provding	g transitio	nai h	ousin	g and s	upportiv	e serv	rices to th	ne homele	SS.	
Location	•••						Priorit	y Need	Categ	iory			
		ugusta, 30901,			***********								
Census T	O COO IN STRUCTURE 155		Solo	ct one:	,	l i i	Homeless	HIV/AID	S			- Community	₩
			Jeic	ce one.	•								
				•		12.00		inger-militaring	Maraka sabir kab				
			Explanati			d seek week		. Ne deli e e <u>e log</u> ionio	o - 01 - 44 - 14 -		ganganang ayarasa	10270300	Arabii valimas
Expecte	d Comple	tion Date:	Grant m	oney to	sup	port	the tr	ansitio	nal h	ousing	progran	٦.	
12/31/20	010												
┌ Object	ive Category												
O Dece	ent Housing												
Suita	able Living E	nvironment											
○ Ecor	nomic Oppor	tunity					Spec	ific Obj	ectiv	es			
ı.			Incre	ace the nu	mber c	of bor					ent housing		~
	me Categoi		1	GOC LITE IIU	HIDCI C	, non	secondo			ar porman		CHILDREN	Also bed New York
DATE: NAME:	lability/Acces	ssibility	1										*
Affo	rdability		2		32 YET / FEEL.		ypania katika ji d		ive situation in his		COLOREST CONTRACTOR CONTRACTOR	PERTURPHEN.	
Sust	ainability		3	version APPI de la com-	na octobra s	tarayaan ka		00 m200po maga: (min)	CHANG SOUL			X 4400-200	
20			Proposed	i 60			٨	ccompl. T	vne.	~	Propose	d	
Ŋ	01 People		Underwa	6.555.55		1	^	ccompi. i	ype.		Underw		18.50 19.90 10.
- =											Complet		
Project-level Accomplishments	de Caladan		Complete				100						A transfer of the
후	Accompl.	Type:	Proposed	J		4	A	ccompl. T	уре:	*	Propose		
± 5			Underwa	y in		1					Underw		
np np			Complete	e liit							Complet	e	
7.0	Accompl.	Tyne:	Proposed	d .		1	A	ccompl. T	уре:	~	Propose	d	
1 0	1000111711		Underwa	y							Underw	ау	
**			Complete	e E		1					Complet	e	
		2utcome		formar	rce i	viea e	SHIP			Actua	Outco	me	
		Outcome	# of pe										
	NEW REPORT OF THE PARTY OF	a suitable	וייי אין	ohie sei	veu								
living e	environm	ent.						jest dan er					
05 Public	Services (G	eneral) 570.201(e)		*	Matr	ix Codes						w
Geografica ang manager -		degenierproduction	ON THE REPORT OF THE PROPERTY OF	SELSTINGUES OF THE PARTIES OF THE	28.0		910 U R#36	MER-WARKEN	(Salespeagement)		15/41/2005		*********** *
Matrix Co	odes		ein Balla ann an a	-	*	Matr	ix Codes	emešsestova zacarova	25.000.00	rs (pauvaes saus nivis)		0000100000	ggererii 45 G
Mahini Ca	daa	CARACTER STATE OF THE STATE OF	*C ***********************************		*	Matr	ix Codes						*
Matrix Co	oues		ngrave vers	-g-4-12		1100	1. 10. 10000	MINERAL SERVICE		errente en		समाप्त गुल्ली र	Terms (42) (19)
ESC	~	Propose	d Amt.	\$14,000			Fund S	ource:	₩	Propose	d Amt.		
		Actual A				100	838			Actual A	mount		jus priv
Year Ent	nd Source:	w Propose					Fund S	ource:	₩	Propose	d Amt.		i phy gwydd
× [-u	iu source.	Actual A				1	10,000,000,00			Actual A	mount		
E						1	Ī	al Tree-		Propose	d Units	T	
Program	compl. Type:		······································		a salat di Belondan	+	Accom	pl. Type:	} 	Actual L		+	
5		Actual U		Language (Carlotte Area) Salata area (Carlotte Area)		+	1					+	4,3,910 (10.51) 4,3,910 (10.51)
Acc	compl. Type:				g tiplytis (r Johannia	-	Accom	pl. Type:		Propose	······	1	
06605018	65050000 (Tr. J. S. S. S. S. S.	Actual I	Inits	K 335 200 000 000	while it	1500000			CERTIFICATION.	Actual L	JNITS	1	化性线性 化甘油醇

			Version 2.0		tutt at 1 kilo			distrigireser	esser terrene kal	strefte så skala skala	žeksta nižeri	a kades kolonia (k	NAMARISANIA.		
Proje	ct Name:	Aug	usta Urg	jan Minis	tries	- ES(3					100			
Desci	iption:		IDIS Pro	ject #:					UOG (Code:	130	192	e i i ne	2 2122	20224
This E	SG grant i	will be us	ed to help	pay for op	eratio	nal cos	its	assoc	ciated	with the	distril	oution of	rurnitun	e, ciothi	rig and
bicycle	es to the f	omeless.													
							EPACONA.								
Locat	ion:								Priori	ty Need	l Cate	gory			
	ale St., Au s Tract 6	igusta G <i>i</i>	30901,	Sele	ect o	ne:		[lomeles	ss/HIV/AI	DS				
				Explanati	ion:				***************************************						
		-1-41	Date:	This gra	nt w	ill be	us	ed b	y Au	gusta	Jrbar	n Minist	ries to	provid	de items
12/31 Obj	cted Com /2010 lective Cate Decent Hous Suitable Livi	gory sing ng Environ		that are clothing	need	ded fo	or :	the l	home	less.	Such	items	are fur	niture	
Ot	Economic O	oportunity							Spe	ecific Ol	ojectiv	/es	**		<u> </u>
Out	come Cat	egories		1 Impro	ove the	e service	es f	or low	/mod i	ncome pe	rsons			1879 (231) (241) (27)	▼
a maring beginning	Availability/A		/		aiseyitses (ves	galagia di katalonia.	200 1 7	removably,			- Constitution	- same squared traffic			~
	Affordability			2,			-07.UEM	Personal and B	AF/1111/11/11/11/11/11/11/11/11/11/11/11/	what is a state of the state of			s prejamina de decesta des	vyserankisti men	
	Sustainabilit	/		3	····	5.000 - 1 5 5 7 E	2275	venenski (1888)	2010			1078 (AUG 11 11 11 11 11 11 11 11 11 11 11 11 11	5; "		🔻
10000011	04.5			Proposed	d	50				Accompl.	Type:	¥	Propo	sed	
	က 01 Pe	opie		Underwa					-			Etilanish	Unde	rway	
0	E			Complete				1					Comp	lete	
Project-level	Accomplishments Accomplishments	- T	a	Proposed						Accompl.	Type:	*	Propo	sed	
Ţ	Accor	npl. Type:	V	Underwa				1		rice compi	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Unde	rway	
ec	ᅙ			Complete									Comp	lete	
Ö	E -			Propose						Accompl.	Type:	•	Propo	osed	
Ω.	Accor	npl. Type:		Underwa				1	1	Accompi	Type.		Unde	rway	
	⋖			Complet				1					Comp	olete	
		ما در			أبيب عسسي	nance	ه ۱	dea	SULLE			Actu	al Out	come	
Ассє	Propose essibility	of a su	itable	# of pe											
livin	g enviro	nment.								o le cal de la	i mali i sala. Malamata				
05 Pu	blic Service	s (General) 570.201(e	2)	vang teopleskip	Vanishing Sept.	V	Matr	rix Code	25 	adingan ya		***************************************		
Matrix	c Codes	idsery-maki (CVV)	well list in the large list.		Shanna.	Averse numeric	₩	Matr	rix Code	es Service	657/46560 (455 <u>)</u>	ger Grands	<u> </u>		Operation and the second
Matrix	k Codes				<u> </u>		▼	Matı	rix Code	es	Section 1985		eestiseeliseeliseelis	Zildigwyson Zsidis	V 511157*** YXX X 1004-33
	ESG	W	Propos	ed Amt.	\$11,	000			Fund	Source:	*	Propos	ed Amt	. (4)	
H			-	Amount						derder Ge		Actual		1	
ea	Fund Sour	e: 🔻	Propos	ed Amt.					Fund	Source:	*	Propos			
Program Year	, and Jour	7.65 (F) (18 F (18))		Amount							mitati	Actual	Amoun	t	
E	Accompl. 7	vne:	Propos	ed Units					Acco	mpl. Type	: 🔻	Propos	ed Unit	s	
gre	ACCOMPI. I	ype. 🔻	Actual					7				Actual	Units		
0	Accompl. 7	vne.		ed Units					Acco	mpl. Type	: *	Propos	ed Unit	<u>:s</u>	
۵.	ACCUMPI.	ype.	Actual					1				Actual	Units	顺	

Grantee Name: Jurisdiction

							ublic f		ili+.	CDBC				i de la composição de l		
						2 - P	uDIIC 1	rac			J 400	0192			2219/14/21/21/49/1	****
Descr	iptic	on:	<u> </u>	IDIS Pro	ject #:					UOG Co			rctem	galetik	anenaa	
This gi	ant	n: eans Bridge Rd., Au 06, Census Tract 10 ed Completion Da 010		iding for t	the improve	ement	t of the	rac	ility i	n oraer	to install a	security s	ystem.			
		ed Completion Da 2010 tive Category cent Housing table Living Environme conomic Opportunity ordability accompl. Type: Accompl. Type: accompl. Type: accompl. Type: accompl. Type:														
Locat	ion:									Priority	Need Cat	egory				
2548	Dear	ns Bridge							T _D	ublic Faci	litioc	<u> </u>			*	
GA 30	906,	, Census T	ract :	104	Sele	ect o	ne:			ubiic i aci	RUCS		nyi ang ing ari	717-19je)		
														en ekk		14,114
					Explanat	ion:										
2,000,000,000		Cample	ion r	\ata	This gra	nt w	ill pro	vic	le fu	ınding	for the p	urchase	and insta	llati	on o	f
			.1011 L	rate.	security	eau	iomer	าt f	or tl	ne outs	side of th	e buildin	g and a r	non	itorir	ng
12/31 — Ohi	/ZUI ectiv	.u e Category			screen f	or th	ie insi	de	. Na	ational	Objectiv	e LMC				
	11:51:17:1		nvironr	nent												
1 - 1	1.1	h-colorida (A.E.Com	A-1.0 (00.0)							Speci	fic Object	ives				
1 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					7		unlitu / ir	envesses o Gra	200 CI	A STATE OF THE PARTY OF THE PAR			or low-incom	e ner	sons	₩.
	i jira i Dasi		1900		1 impr	ove qu	ranta / II	ici ei	use ye	Januty Of	TICIGITE TO	Ju suchiacus			THE CONTRACT	<u> </u>
Ľ∆A	vaila	bility/Acces	sibility		2											~
. [☑] A	fford	lability			2,	one a last agenta		lease y ex	J21. (57/)					211011124141	GLP.CLEPCETS	•
□s	ustai	nability			3	T WEST COLOR	e-"10" (2" 12" 9 w	E 177	Garotove	in the second	nve of military strate	water and the second		sitte i të		
		1.1 Dudella	To all'Hi	oc v	Proposed	d	1			Ac	compl. Type:	. 🔻	Proposed	d		MU
_	ပ္	11 Public	-aciiiu	25 V	Underwa								Underwa	ìγ		
70	E I				Complete								Complet	e		
Project-level	Ĕ				The state of the s					Λ.	econi Tena	. 7	Propose	d.		
Ī,	S	Accompl.	Type:	₩	Proposed					AC	compl. Type		Underwa			
မ ပြ	Ē				Underwa	-							Complet			ny is
Ö	Ē		Algigeria.		Complet				SACRES MATE				Propose			
Ĉ.	SCO	Accompl.	Type:	₩	Propose					Ac	compl. Type					
,	AC				Underwa								Underwa			
					Complet								Complet			ale se establishe
F	roj	posed (Outc	ome			nance					Actua	al Outco	me		****
Acce	ssil	oility of	a su	itable	Increas	e ac	cessal	bili	ty to	o facilit	У					
livin	g ei	nvironm	ent.													
035 N	المارسة م	narbaad Fa	cilities	E70 201/c)			*	Matr	ix Codes						*
USE N	eigiii	DOTTIOOG FA	Ciliucs Carellia	3/0,201(C		Konuspas (ip	Mariasoniolos, 2		<u> </u>	1 8 11 1 33 100 8	New gradients of the second	Correct Colony Assessment of the	tem tropped and treat	<u> </u>	200 X 110 X 20 X 20 X 20 X 20 X 20 X 20	
Matrix	Cod	es					HOLE .	▼	Matr	ix Codes	and the second second	THE STATE OF THE S		palataviti	Scartifican	V
Matrix	Cod	es						₩	Matr	ix Codes				veen		*
		(Average procession				422	000			1		Propos	ed Amt.	T		
	CDB	G	~	Propose		DZZ	,000	a ung Palop	1	Fund So			Amount			
ř					Amount				1				ed Amt.	177.0		
Year	Func	1 Source:	▼	<u> </u>	ed Amt.	10000	atota vijek <u>i</u> Baryaserase	grand Hand	1	Fund So	ource:	<u> </u>	Amount			
				Actual	Amount				1					+		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Program	Acco	mpl. Type:	₩	Propos	ed Units					Accomp	ol. Type: 🔝		ed Units	-		in din Pinin
ğ			Completion Date: Category Housing Living Environment ic Opportunity Categories ity/Accessibility oblity ability 1 Public Facilities Cocompl. Type: Cocomp		Units			3450	1			Actual		1	arkojai Sussans	grafighad Nggarasa
2	Accr	mpl. Type	₩	Propos	ed Units]	Accomp	ol. Type: 🔻		ed Units			150,51°
<u> </u>	uni iran dili	Manual San		Actual	Elmite	143,4	ayaakiida	903				Actual	Units			19,000

		CAMP	or Cities	ens Coun	cil_Ci)BG	391911							
Proje					20	<i></i>		luog c	ode:	13019	2			
Descr	iptic	on: will provide fre	IDIS Pro	ject #:		councelin	na to			1				
This g	rant	will provide tre	e educatio	Jilai ailu Ui	ie-on (Julisein	rg co	, 30,,,0,						
Locat							1	Priorit	y Need	Catego	ny .			
218 O	ak S	itreet North, Si	iite L,					Public Se	ervices				₩	
		GA 30907, Cen	sus Tract	Sele	ect o	ne:								
101.0	5										A A CONTROLL	plaj di properti	Miles Propagation	2 (3/3/3)
				Explanat										
Evno	-+-ad	Completion ()ate:	The pur	pose	of this	gra	int is to	o provi	de free	educa	ational pro	grams	
12/31				and one	-on-o	one cou	ınse	eling to	senio	rs to ex	(plain	Medicare	Progran	ns,
- Obi	ectiv	e Category		leliaibiilt	y, an	d the e	enro	llment	proce	ss. Nat	ional (Objective	LMC	
		nt Housing												
• s	iuitab	ole Living Environ	ment											
OE	cono	mic Opportunity						Spe	cific Ol	jectives				
				Imor	ove the	services	for lo	w/mod ir	ncome pe	rsons			Ì	₩
3.34******		e Categories		1,		. DOI 17400	P. 183(2)	govinenci di piete				rjanatroniahija dela Maempoo(CONTRACTOR OF THE PERSONS	
	44400	bility/Accessibility		2								CONTRACTOR	S ELESTER CONTRACTOR	
		lability				34900.0090000000000000000000000000000000	::::.x:::: <x>::</x>							₩
s	iustai	inability		3	6c=10750/10	77.3 from 2011	io nytera							
		01 People	4	Propose	d	350			Accompl.	Type:	₩	Proposed		
	ţ	OT FEODIC	Association news	Underwa	ay							Underway		
6	e E			Complet								Complete		
Project-level	Accomplishments		707	Propose		ere a tragales i de Utali Veri Valent			Accompl.	Type:	*	Proposed		Heyg
1	S	Accompl. Type:		Underwa				-			a avelety.	Underway	, <u> </u>	
G	<u></u>			Complet								Complete		
. <u>5</u>	E			Propose					Accompl.	Type	7	Proposed		
Ω.	ខ្ល	Accompl. Type:	V	Underw				ŀ	Accompi	турс.		Underway		1 jani
	Ř			Complet								Complete		
					فسنتجسيهم			201170			Actua	Outcom		
		posed Outo				nance		asure			ACCU	Marian		
		bility of a su		# of pe	opie	serveu								
livin	g e	nvironment.							요한 중 사람					
05A S	enio	r Services 570.20	1(e)			~	M	atrix Code	25					▼
		C - EM Managarah Albanian	(Charles Harrist Charles	MINNERS NY SOAMAND SO SERV	SPETIKASENCI SPIE	Promotory and Commercial Commerci	NA.	atric Cad			ermenbers regering			
Matrix	c Coc	les	no and the orange of the Sour		gere William		1	atrix Code	25 	SUSTINATION CAN'S	Str. Clenistic		Artiglykop in S-1945	
Matri	v Coc	les				•	M	atrix Code	es				AND WATER TO THE RESERVE OF THE RESE	**
-3400											leanace	d Amt	Valida de	
	CDB	iG ♥		ed Amt.	\$12,	000	4	Fund	Source:			ed Amt.		
				Amount	1000		+		<u> </u>			Amount		
e e	Fund	d Source:	[]	ed Amt.	34 (34). 11 (4)		\dashv	Fund	Source:	: :		ed Amt.		
_			Actual	Amount			4				e programme de la companya de la com	Amount		
Program Year	Acc	ompl. Type:	Propos	ed Units				2000 CA	mpl. Type			ed Units		
gr			Actual	Units			_	4.77	111111111111111111111111111111111111111		Actual I		aa Neesta fiir S Seesta Kominis	wijersti waters
ro	Acce	ompl. Type:	Propos	ed Units		yddiaddi		Acco	mpl. Type	~, 		ed Units		
ے م	-100	o, apre 17po	Artual		124.74						Actual	Units		THE

Project	: Name:	Salvation A	rmy-CDBG							
Descrip	otion:	IDIS Pro				UOG Cod	e: 13019	2		
To prov	ide employe	ement support	services in the	e communi	ity.					
						Priority 1	leed Catego	nv.		
Locatio	on:	iugusta, GA			T		Control of the Contro			
	Census Tra		Selec	t one:		Public Servi	es			
				01101						
			Explanatio	n:	E					
		tion Dator			wc	the Salvatio	n Army to	provid	de employ	ment
777 12 1	The State Services	tion Date:	support s	ervices i	n t	he commun	ity. Nation	ial Obj	jective LM	C
12/31/2 C Object	zu 10 ctive Categor	Lineanier	7							
The second second	cent Housing	THE SECTION ASSESSMENT OF THE SECTION ASSESSMENT								
● Su	itable Living I	Environment								
○ Eo	onomic Oppo	rtunity				Specifi	c Objectives	•		
Outco	ome Catego	ries	1 Improv	e the servic	es fo	or low/mod incom	ne persons			₩.
034 <u>4-3</u> (45)	ailability/Acce		1 22 3	***************************************		41/4/4/4	THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O	erre traspession für für für	THE PERSON NAMED OF THE PERSON NAMED IN	v
	ordability		2	7755 789 XXXII 559 77	an said			DAY YER KILLING KILLING		
	stainability		3			Annual Control of the	o zaser Seuzipion MAJ Senaco	क्टरामस्य सर्वे सह		T
			Proposed	54		I Acco	ompl. Type:	*	Proposed	
U.	01 Peopl		Underway				mpi: 17pc.		Underway	4.91.012.012
en le			Complete						Complete	
Project-level	A	Type:				Acco	ompi, Type:	▼	Proposed	
1 ts	Accompl.	Type:	Underway						Underway	
jec			Complete						Complete	
or or	Accompl	Type:	Proposed			Acc	ompl. Type:	₩	Proposed	
4 0	Accompli	type.	Underway			13.00			Underway	
2			Complete						Complete	
Pi	roposed	Outcome	Perf	ormanc	e N	1easure		Actua	l Outcom	е
		a suitable	# of peo	ple serve	ed					
	environr									
-		aining 570.201(e)	and the second second		~	Matrix Codes				w
USH EII	ipioyment tra	illing 370.201(e)	zma projekta zarożenia i przez mase	PPOLICE NEWS PRESIDENCE AND A		44 THEFT - SANS	zaczanie spieczne z przez pod	ELECTRIC CONTRACTOR	Contraction of the state of	
Matrix (Codes		Marina de Calendario de Ca		•	Matrix Codes	programa navierskih Sance	ing in the same		Secure of the second se
Matrix (Codes				₩	Matrix Codes				7
				44000			n	ronose	d Amt.	
	DBG			\$12,000		Fund Sou	,		mount	
ĕ⊢			Amount od Amt			Fund Sou			d Amt.	
Year	und Source:		ed Amt. Amount			runu 300	· · · · · · · · · · · · · · · · · · ·		mount	
£		1_	THE RESIDENCE OF THE PROPERTY			T Account		-	d Units	
Program	ccompl. Type	: Propos Actual	ed Units			Accompl.	1,001	ctual L		
5			ed Units			Accompl.			d Units	
ā A	ccompl. Type	: Propos				T Accompli	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ctual L		

Dwain		lame:	Pron	nise I an	rd CDC-C	CDBG		igylisi						
				IDIS Pro					UOG Co	de: 13	30192			
Desc	ripti	on: on:	Prom	ise I and I	ro continue	nrovi	dina hom	e cou					54545	
iilis <u>c</u>	ji di it	on: Amsterdam Drive, Aug 1906, Census Tract 10: ted Completion Date (2010 Sective Category Second Housing Uitable Living Environment conomic Opportunity Fordability Justainability O1 People Accompl. Type: Accompl. Type: Toposed Outcon ssibility of a suital g environment.	ise Laria i		- 100					Yana ayan a				
	<u>Natial</u>									A) J.A.				
Loca				and the state of the					Priority	Need Ca	tegory			
						_			Public Serv	rices			•	▼
6A 3	0900	o, census	Hace	105.40	Sele	ect o	ne:	1						
								Hillian.			Slickida biloton	postello de la compansión	directory.	
					Explanat									
Expe	cted	Complet	ion D	ate:	This gra	ant w	ill allow	Pro	mise La	and to p	rovide Ho	me Coun	selin	g
			tiony u		Service	s. Th	is will i	nclu	ide cred	it repor	t review, l	oudgeting	j trai	ining,
					and hor	me fir	nancing	sup	port. N	lational	Objective	LMC		
	Decer	nt Housing												
	Suitat	ole Living E	nvironn	nent										
	Econo	omic Oppor	tunity						Speci	fic Objec	tives	W W W		And the contract of
	71520				Impi	rove aco	ress to affo	ordab	le owner h	ousing				₩
					1			7			- 2.51 (5.00	эрэгин төрбөй родих		Militarius Company
	HUROS.	segivindi de	PIDIIITÀ		2 Impi	rove ac	cess to affo	ordab	le owner h	ousing for	minorities	oonarying greenward is	2.100 X 2000 X 100 F 10	T
					Imp	rough the	o convices	for los	w/mod inco	me persor	ıç ·			•
	Amsterdam Drive, Augus 30906, Census Tract 105 Ected Completion Date 1/2010 Dijective Category Decent Housing Suitable Living Environment Economic Opportunity tcome Categories Availability/Accessibility Affordability Sustainability O1 People Accompl. Type: Proposed Outcomessibility of a suitable genvironment. Liblic Services (General) 570 x Codes x Codes CDBG Proposed Proposed Outcomessibility of a suitable genvironment.				3 Imp	Tove un	SEI VICES	01 100	William Inco	ine persor				
		01 People		~	Propose	d	200		Ac	compl. Typ	e: 🔻	Proposed	1	Mary Control
	(<u>)</u>	Alexander	Tevleski		Underw	ay						Underwa	у	
<u>a</u>	e				Complet	te						Complete	а	
Project-level	Ē		***	-	Propose	d			Δc	compl. Typ	e: 🔻	Propose	,	
Ţ	S	Accompt.	rype.	- 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Underw			1	1367			Underwa	у	
ec	ᅙ				Complet							Complete	a	
5	Ē									annal Tur	.c. 🐨	Proposed	1	
<u> </u>	Ö	Accompl.	Type:		Propose			1	I AC	compl. Typ	e.	Underwa		443454
	Ğ				Underw		, namena para seri Lista di Barbarte di	1				Complete		
	······································	Links (in t			Complet						A adult			
							nance l	меа	sure	n de Salanda	ACLUA	l Outcor	IIE	ere era erak
				table	# of pe	eople	served							
livin	g e	nvironm	ent.			Anglik.			Valendar.					
05 Pi	ıhlic S	Services (Ge	eneral)	570.201(é	2)		₩	Mat	rix Codes					₩
Significance	5"T	AN CHARLES SHARES	merica y ji na ka	::::::::::::::::::::::::::::::::::::::	ne a stanovnik rijeva se ko	ninan pagagasas	NASCELLINGS .		- Approximate and Property			ik izgrangenski kaji zakom o		THE PERSON NAMED IN
Matri	x Cod	les				West Vertice (1)	*	Mat	rix Codes		ggoring That I Law and provide the second		none a sec	99.2355E3
Matri	۸ ۲ ۷۷	loc	***************************************				*	Mat	rix Codes					₩
riaui.				am 5 200 3 200 301 3				S. S.	24 7			men 1676 testional	SUCCESSION OF	meransa (f. lai si maga di danas danas
4-4	CDB	G	₩	Propose	ed Amt.	\$10,	000		Fund So	urce:	Propose			
					Amount			4			Actual A		Tan ditah Tang dal	regione, consi Serio Salazaren
e	Fund	d Source:	~	Propose	ed Amt.				Fund Sc	urce: '	Propose		1000000	
>		ted Completion Date (2010) ective Category ecent Housing (11table Living Environment (2010) accompletion Date (2010) ective Category ecent Housing (11table Living Environment (2010) accompletion Date (2010) ective Category ecent Housing (11table Living Environment (2010) accompletion Date (2010) ective Category ecent Housing (11table Living Environment (2010) accompletion Date (2010) ective Category ecent Housing (11table Living Environment (2010) accompletion Date (2010) accompletion Date (2010) ective Category ecent Housing (2010) accompletion Date (2010) accompl			Amount			_			Actual A	lmount		
Program Year	۸۵۵۵	omn! Type	₩	Propose	ed Units				Accomp	I. Type:	▼ Propose	d Units		
2	ALL	i Completion Date: Completion		Actual I							Actual L	Inits		
Õ	Acce	ampl Type	•		ed Units				Accomp	l. Type:	Propose	d Units	#1649	
Δ	ACCC	лирі. туре:		Actual		.4(1)44	ada da	7		Control of the contro	Actual (Inits		

Project	Name:	New Bethle	hem Con	ımu	nity Ce	ent	er, I	ncCDE					
Descrip	tion:	IDIS Pro	oject #:					OG Cod		30192			
The gran	it will provi	de the New Bel	hlehm Con	nmun	ity Cent	er	to ope	rate its a	ifter sch	ool care pr	ogram and	sumr	ner camp.
				2011, 1011) 2011, 1011)									
Locatio							P	riority N	leed Ca	tegory			44.00
		ie, Augusta,				ĺ	Pı	ıblic Servic	es				₩.
GA 3090	1 (Census	1 ract 14)	Sele	ect (one:								
												41324343	
			Explanat		. 10 to		destruction	annos ne essere de	ives year co	ازيد الورداني اور ردديك	and the second s	ang salah salah	an also escapios a c
Expecte	d Comple	tion Date:	∐This gra	int v	vill pro	Vi	ie su	pport to	o New	Bethlehe	m Comn	านทุก	У
12/31/2										nool care			
T	ive Category		support	the	summ	ıer	cam	p progr	am. N	ational O	pjective	LIMU	
	ent Housing able Living E	nuironmaat											
The Late Control	able Living E nomic Oppor	La fila contrava de distribili											
	nomic Obboi	willy	J.					Specifi					
	me Categoi		1 Impr	ove th	ne service	es fo	or low/i	mod incom	ne person	15			NATIONAL DESCRIPTION OF THE PROPERTY OF THE PR
✓ Avai	lability/Acces	sibility											▼
Affo	rdability		2	Consultar.	NEWSCAY DEADLES	SECTO	nacy Wheek (ste)						V
Sust	tainability		3	~	9 - 20 12 0 · · · ·		ing a page of the	name of the latest two		Control of the last last	nye i () () : tu: : : :	TT (18510) \$250	- L
	01 People	•	Propose	d	50			Acco	mpl. Typ	e: 🔻	Propos	ed	
ts	OT T COPIC		Underwa	ay							Underv	/ay	
Project-level Accomplishments			Complet	e							Comple	te	
Project-level complishmer	Accompl.	Type:	Propose	d				Acco	mpl. Typ	e: 🔻	Propos	ed	
ct- list	Accompi.	Type.	Underw								Underv	<i>r</i> ay	
je(npl			Complet	e							Comple	te	
5.0	Accompl.	Type:	Propose	d				Acco	mpl. Typ	e:	Propos	ed	
H 9	Accompl.		Underw	ay				160 60			Underv	<i>r</i> ay	
*			Complet	e							Comple	te	
Pro	oposed (Outcome	Pei	rfor	mance	<u> 1</u>	leas	ure		Actu	al Outco	me	
		a suitable	# of pe	ople	serve	d							
	environm												
						V	Matrix	Codes	A CONTRACTOR OF THE PARTY OF TH			And the second	A
05D You	th Services 5	/0.201(e)	Constitution (Constitution)	445-1241172825	DAMESTON CONTRACTOR		Mauix	. Codes	SAME STORY	Van der selberg eine gegenen begebild (19	your charge expenses	and the state of t	NO. 2010/05/2010 FT 10/6
Matrix Co	odes				•	v	Matrix	Codes	MOVEMENT STATE OF THE PROPERTY		nami NECESTROS (col) (colo de la	entosobres	
Matrix Co	vdec		AND THE PERSON NAMED IN COLUMN			~	Matrix	Codes					₩
Piadrix Co		entralis de la company											
CD CD	BG		ed Amt.	\$10	,000			Fund Sour	ce:		ed Amt.	28 63 8 883	
╆ 🗀			Amount								Amount	7 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Year	nd Source:		ed Amt.		satificitie Sistemater			Fund Sour	rce: '		ed Amt. Amount	2/43 2/43	
			Amount									+	
Ace D	compl. Type:		ed Units			ekerel 1943a		Accompl.	Type:		ed Units	24.20	
Program OV V		Actual								Actual			
AC AC	compl. Type:	·	ed Units	10000	a pasti iš lieta. Matin promis	aggir Marie	1	Accompl.	Type:		ed Units	1,3,5 t	erangana keleber Kabupatèn Kabu
Entire		Actual	Units	1000				gga maka Mil		Actual	UNITS	1 333	and the field of the

Proje	ect Nai	me:	Mach Acade	emy-Cl	DBG										
	ription		IDIS Pro						Code:	130	192				
This (grant w	rill provid	de support for	various	progran	ns at the	M	ach Acade	my.						
	tion:							Prior	ity Ne	ed Cate	gory	Brook of the			
			Augusta, GA					Public 1	Services		i,ii.	-1		•	
3090	6, Cens	sus Trac	t 105.10	S	elect (one:		I done			Jana ja			1	
				Explai	nation:							,,,,			
Expe	ected C	omplet	ion Date:					ort the o							m,
	1/2010			the c	rime a	warene	225	progran	n and	the su	ubstance	e abuse p	rog	ıram.	
r Ob	jective (Category		Natio	nal Ob	jective	L	MC							
1 1 1 1 1 1 1 1 1 1	Decent I	法经验证书 医电													
Harris	entropidaji		vironment												
\cup	Econom	ic Opport	unity		4.0			Sp	ecific (Objectiv	ves	automorphic and a second			
Ou	tcome	Categor	es	1 I	mprove th	ne service:	s fo	or low/mod	income	persons				•	*
		ity/Acces			(100 mm)		J. S. S. S.		oranda Dibazia ibi					-	*
	Affordat	ility		2	100000000000000000000000000000000000000										
	Sustaina			3,										١,	₩.
	in funding to 10			التأسسين والمساور	12 : Registrates	lua-	28.20	(VAICOLESCOLA ED IDADACIONA		free and the second trans	(1	Dvonoco	4		
	n 0	1 People				125			Accomp	ol. Type:		Propose Underwa			
-	i i			Under								Complet			
Project-level	Accomplishments			Comp							T The street of the	ACCORDING TO SECURITION OF THE PERSON.		The record to the	
1	Ē A	.ccompl. 1	ype:						Accomi	ol. Type:	₩.	Propose		Problemson January	
Į,	=			Under								Underwa		toraria Lighter	
Ŏ,	Ε			Comp	lete					during pandang Silanggan		Complet			
ے	SA	.ccompl. T	Type:	Propo	***************************************				Accom	ol. Type:	~	Propose			
	¥			Unde		NERVA I Ağı						Underwa			
Andreas and a				Comp	- 14 C TO 10 C	vijenstvi					des thinkent	Complet			
l	Propo	sed C	utcome	F	erfor	mance	M	<u>leasure</u>			Actua	Outco	me		
Acce	essibil	lity of a	a suitable	# of	people	serve	d								
livin	ig env	/ironm	ent.										1969		
05D \	Youth Se	ervices 57	'0 201(e)	<u> </u>		4	,	Matrix Cod	es						₩
	Marie de	- TOTAL STREET		1985/41/25/6/2014/0kmmm	mapping property CHKE	Samestabbelies.	السبد آ	A THE STREET,	DESCRIBILISTISSOS	Kadenia ekanopara	enied ethers in encan Managarie	(Megawate agiloranom)	m 1000 (195	HIYAHADARSATAR	1
Matri	x Codes		**************************************		Contractive Contraction			Matrix Cod	es			enikasunguh) menangga	û ê xwy û se v	uerkooneroonsoo!	
Matri	x Codes	22086 21.52				4	P	Matrix Cod	es	•				,	₩
popular control													T		
	CDBG		Propose			,000		Fund	l Source	: 🔻	Propose		12.2		
- 1			Actual						platiti.	rayunyuh T	Actual A			ersepeljelika Hijologijelika	aretro Territ
Year	Fund S	ource:	Propose					Fund	I Source	: 🔻	Propose			, edet statistist John Statistist	grafi. Alika
			Actual	Amount				<u> </u>			Actual A		 		
Program	Accom	pl. Type:	Propose	ed Units	s			Acco	mpl. Tyr	oe: 🔻	Propose				
<u> </u>			Actual	Units	4.334						Actual U				
7	Accom	pl. Type:	Propose	ed Units	s			Acco	mpl. Typ	oe: 🔻	Propose				
-	40000		Actual	Units						EDGA BASTANG I	Actual U	inits			ywi

Proje	ct Name:	Kids Restari	-CDBG									
Desci	ription:	IDIS Pro					UOG Cod		0192			_
This g	rant will sup	port the various	visitation p	rograms	for ch	ildren	in foster	care.				
			T									
Locat		and the second of					Priority N	leed Cat	egory			
Reference to the Company	iftn St., Aug is Tract 6	usta, GA 30901,	Solo	ect one		F	ublic Servic	es			▼	
			Seit	SCL OHE	= .							
			Explanat	ion:			and for its reservation					٦
					SUDDO	ort tl	ne variou	ıs visita	ation prod	aram for	children in	
		etion Date:							enting pr			
	/2010 ective Catego	ry .									it children	
	ecent Housin	**************************************					Objectiv					
	Guitable Living											
	conomic Opp	ortunity					Specific	c Objecti	ives	and the second second	40-140-06-2-7-00-000-00-00-00-00-00-00-00-00-00-00-	
Out	come Categ	ories	1 Impr	ove the se	ervices f	or low	/mod incom	e persons			₩	
✓ A	vailability/Acc	essibility	<u> </u>	iche a dei		1-1500-0000				A. Carlling River and Mark	With the second	
	ffordability		2	22	Quedrance Tra		Vary 1142/2019/2019/2019					4
	Sustainability		3						1. J. 12. W.		\	il.
	0.0	la V	Propose	d 22	7		Acco	mpl. Type:	- A	Propose	d distribution	
,	හු 01 Peop	ile	Underwa				7000	прі. турсі		Underwa	F 1 K 2 L 2 L 2 L 2 L 2 L 2 L 2 L 2 L 2 L 2	
ø			Complet							Complet	e initial	
Project-level	Accomp Accomp	Tyne:	Propose	d			Acco	mpl. Type:	•	Propose	d William	
4	Z Accomp	i. Type.	Underwa			1	10.450			Underwa	ıy	
Į,	2		Complete]	ļķi.			Complet	e. , (2000)	
) rc	Accomp	l. Type:	Propose	d i			Acco	mpl. Type:	•	Propose	d Allendari	
-	Š –	87.68174174148141 III	Underwa	ay						Underwa	ıy 📗	
			Complet	e 🏻						Complet		
F	roposed	Outcome		forma		1eas	ure		Actua	l Outco	me	
		f a suitable	# of pe	ople se	rved							
livin	g environi	ment.										
05D Y	outh Services	570,201(e)	<u></u>		~	Matri	x Codes				₩	,
VERTAIL .	Newskings.	makining paga kakaman ngaya (ing ing	destangen gegen datum viluser		cocody (s		THE RESIDENCE	PERMITANTANASANTE	yr (eth levera project sparity)		*************************************	
Matrix	Codes				- Table 1	Matri	x Codes	Halling over the Control of the Cont		gradulos de la composición de la compo	Carronescardon Gavas	
Matrix	Codes				~	Matri	x Codes				₩	
			d Amet	\$10,000			F 4 C	re. 🔻	Propose	d Amt		
+	CDBG	₩ Propose Actual A		\$10,000			Fund Sour	ce: V	Actual A			
ä	Eurod Courses			Andrew Barrie			Fund Sour		Propose			
>	Fund Source:	Actual A				1	. drie Sodi		Actual A			
Ę۲	A T		any water and the second continues of			Ī	Accompl. 7	Type [*]	Propose	d Units		
Program	Accompl. Typ	e: V Propose				1	Accomp.	JPC, [Actual U			
ō			d Units			1	Accompl.	vpe: ▼	Propose			
σ.	ACCOURDE TAB	Actual I			uninini.				Actual U	Inits		

Proje	ect Name	e: JW	C Helping	j Hands,	IncCD	BG								
Desc	ription:		IDIS Pro	ject #:				UOG Co	de:	1301	192			
This o	grant will	provide r	noney for fo	ood for the	JWC Help	ing H	ands	kitchen.						
Loca	tion:	<u> </u>						Priority	Need (Cate	gory	ne en en en		
2050	Bolton D	r., Augus	ta, GA				T.	Tublia Can	ione:		2		·	
3090	1, Census	s Tract 10)4	Sele	ct one	:	L	Public Serv	ices	*************	75. Years and 1977			
				Explanat	ion:									
			Data	This ara	nt will r	rovi	de n	nonev f	or sup	port	ive serv	ices for l	ow	to mod
	cted Cor	mpietion	Date.									, supplie		
12/3 - Ob	1/2010 ojective Cal	eaory		insuran	e. aas.	oho	ne c	office su	pplies	s, co	pier cos	its, and c	om	outers.
	Decent Ho	2001,000,000,000,000,000												
	Suitable Li	얼마 보다 아내가 아	nment											
	Economic							Specif	ic Obj	ectiv	es			
				Impr	ove the ser	vices !	or low							•
	tcome Ca		(6.)	1 1 111111	54C UTC 3CI	الاسانة	United States	,a meo	.,	· consession			9660657831	I I
100	Availability		ιτλ	2			,						POHICLE STATE	
1111	Affordabilit				Prisonerpoidantemen	=2×27=0-04.5		, the part of the		·				₩ :
نلا	Sustainabil	ity		3,) (2019)1100 - 1000 - 40	रोल हम ह	tradeseres).		or development		387972210202102102102102	773 1 3 1 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13		
	01 [People	4	Proposed	i 840			Acc	compl. T	ype:	*	Proposed		
	\$ <u> </u>	01 People		Underwa	y 🔠							Underwa	<u>y</u>	
ē	Accomplishments			Complete	e 📗				dalina.	Negal		Complete	<u>.</u>	
<u>6</u>	E 1	ompl. Type	· 4	Proposed	.	William.		Acc	compl. T	ype:	*	Proposed)	
4	<u>s</u>	ompi. Type		Underwa	1							Underwa	У	
ĕ	ᅙ			Complete				1 232				Complete	1	
Project-level	5	and Toma	. 397	Propose		y any		Acc	compl. T	vne:	¥	Proposed	l	
Δ.	U ACC	ompl. Type	i. Odina nenavistik	Underwa			1	lisas	dinama.	,,,,,,		Underwa	Y	
	4			Complet		(1.41 18						Complete	2	
	D	ad Out		فتتلا والمسمون	formar	ice I	Viea	sure			Actua	Outcor	ne	
	Propos			# of pe					i di midin					
Fig. 5 control of the	essibilit	The second secon	Control of the Contro	# OI Pc	opie sei	veu								
IIVII	ng envir	Ommen												
05 Pu	ublic Servic	es (Genera	al) 570.201(e)		~	Matr	ix Codes	Carlos Services (C. 1917)	Zine Zi Discone visi	END-WINTER VORTHER ENGLIS	Sistema conjugaj nosebio		was a second
Matri	x Codes	LENNINGS OF TRANSPORTER	armagaarista (1274 ilat 1948 saasaa	OCCUPATION DESCRIPTION OF THE PERSON OF THE	A	*	Matr	ix Codes						₩
1.100.7	x codes		ZVAR MOZDARSKO CO		ang sa	20 17 17		. 1 0600.0020		CAST WITH PARK			SVESIII S	
Matri	x Codes					v	Mati	ix Codes		1771 57 57				an sy militaria
***************************************	CDBG	7	Propose	d Amt.	\$5,000			Fund So	urce:	₩	Propose	d Amt.		
γ⊷; <u>1</u>			Actual A	\mount							Actual A			
Year	Fund Sou	rce:	Propose	ed Amt.			1	Fund So	urce:	T	Propose			
>			Actual A	lmount						7. EE	Actual A	mount		
Program	Accompl.	T\/ne· •	Propose	d Units				Accompl	. Type:	~	Propose	d Units		
ב	ACCOMPL	ype.	Actual L								Actual L	Inits	440	
0	Accompl	Type: 5		ed Units				Accompl	. Type:	~	Propose	d Units		
0.	Accompl.	Accompl. Type: Proposed Actual U				ji versi		9 15 15 15 15 15 15 15 15 15 15 15 15 15			Actual U	Inits		

Proje	ect Name:	Gol	den Harv	est Food	Bank-	CDB(3							
	ription:		IDIS Pro			genera,		UOG Co	de:	130	192			
This (grant will pr	ovide fo	od assistai	nce to seni	or citizer	s.								
Loca	tion:							Priority	Need	Cate	gory			
	Commerce							Jublia Can	iono:			<u> </u>		487
3090	1, Census T	ract 10!	5.04	Sele	ect one	e:	L	Public Serv	/ICES		Hala Vario Armine		-salaja	
				Explanat	ion:									
Evne	cted Comp	letion	Date:	This gra	nt will	allow	Gol	den Ha	rvest	Food	Bank t	o provid	e fo	od to
	1/2010			senior c	itizens	throu	ıgh \	various	progr	ams	. Natior	al Objec	tive	LMC
	jective Categ	ory												
	Decent Housi	ng									in to Not blished Santa com Bisaw			
•	Suitable Livin	g Enviror	ment											
	Economic Op	portunity						Speci	fic Obj	ectiv	es	ar en en en en en en		
Ωla	tcome Cate	nories		, Impr	ove the se	rvices	for low	/mod inco	me per	sons				~
	Availability/Ac		V	T		13822		(15) (16) · (14) (16)	Sinter (Edge)					
	Affordability			2		V	opositeto (200	deligenerjovenia in krist		()**************			e Constant	
المتحدد	Sustainability											-		₩
i iste	SUSCERIA DIREY			3	a elestadas de	nia diam			1000) ¥402	a iproximita	77 X 15 X	2012 EV 870	ASSISTANT	
	01 Peo	ple	~	Propose	d 30	3	1	Acc	compl. T	Гуре:	~	Proposed		
	2	or respe		Underwa	y		1					Underwa		
Project-level	Accom Accom				e 🌅							Complet	e 	(Parasas)
ē	E Accom	pl. Type:	₩	Propose	d			Acc	compt. 1	Гуре:	₩	Propose	d	
ਰ	<u>=</u>			Underwa							Underwa	ıy		
je	2			Complete				30				Complet	e.	
7.6	Accom	pl. Type:	~	Propose	d .			Acc	compl. 1	Гуре:	*	Propose	d	
_	2			Underwa	ay							Underwa	y	
				Complet	e							Complet	e	
	Proposed	Outo	ome	Per	forma	nce i	Veas	sure			Actua	Outco	ne	
	essibility (# of pe	ople se	rved				i (Militaria)				
a englishment in	a enviror													
							N - 4	Carlon		, something				v
05A S	ienior Service	s 5/0.20	1(e)	444,000,000,000,000,000,000,000	Versinkiesinjurumpend	Y	Matr	ix Codes	District of Children	legiska marki na	managaran a sangan sa	entral temperatures value	ne day day a	- SANTANANANANANANANANANANANANANANANANANAN
Matrix	c Codes					*	Matr	ix Codes						₩.
						_	Mate	iv Codoc	ubilitarii saasii.	Harris of Principles	iss vaida issuum		ACTUAL STORY	
Matrix	c Codes		MERITATI SASE		X 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Ţ	ויומנו	ix Codes		a postancia			,	
,	CDBG	•	Propose	d Amt.	\$13,000)		Fund So	urce:	*	Propose	d Amt.		
φ≈ <u>i</u> Σ <u></u>	Y			mount							Actual A	mount ~		
ea	Fund Source: Propose Actual A			d Amt.				Fund Soi	urce:	*	Propose	d Amt.		
<u> </u>	Actua			mount		Nest Vid			11/11/11/15		Actual A	mount		
Program	Accompl. Ty	ne: 🔻	Propose	d Units]	Accompl	. Type:	~	Propose	d Units		
5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Actual U					1			Actual U	nits		
인	Accompl. Ty	ne. 🗫	Propose]	Accompl	. Type:	₩	Propose	d Units		
a	Accompi. 19		Actual U							<u>1</u> 1,355,31	Actual U			

Proje	ct Name:	Fami	ly Y-CD	BG													
Desc	ription:	3	DIS Pro	ject #:	4.40L				Code:	130	192						
This g	grant will al	low the Fa	mily Y to	provide y	outh	and chil	dca	are service	۱s.								
Loca			20004				$\overline{}$	Prior	ity Nee	g cate	gory			T 7			
	on Way, Aug us Tract 8	justa, GA	30901,	Solo	·~+ .	one:		Public	Services					₩			
				3616	cu.	one.											
				Explanat	ion:												
				This gra		vill allo	w	Family '	Y to su	pport	various	youth p	rogr	ams			
10/2	1/2010	A4460841581		and chil													
12/3.	1,2010																
i de la contraction de la cont	Decent Housi																
	Suitable Livin		ent												06/94/07		
\mathcal{Q}	Economic Op	portunity		Specific Objectives Improve the services for low/mod income persons													
Ou	tcome Cate	gories		1 Improve the services for low/mod income persons													
. [√]	Avallability/A	ccessibility			120,500										*		
	Affordability			2,	JAPAG I	an samaning	7131 ES						######################################				
	Sustainability			3,	TEST LESS OF THE	77 I THE BACK		TO SERVICE PROPERTY	7 (17 713 11 21 22 2	aceppo indopelos la	Tillyungaaa jaya saa saa sa		MISTER ACCOUNT	Action 19 to the 19 to 1	V		
	01 People		Proposed	d	30			Accomp	l. Type:	w	Propose	:d	linian				
	ts i) Of Feople		Underwa	y							Underw					
Project-level	Accomplishments Accomplishments			Complet	e				Nivisius.			Complet	ie				
<u>.</u>	Accom	Accompl. Type:		Propose	d				Accomp	l. Type:	₩.	Propose					
زن	i≅			Underwa								Underw		[250 N.254]; [244 124 144]			
oje	Ë			Complet	е							Complet		_			
7	Accom	pl. Type:	~	Propose					Accomp	i. Type:	₩	Propose					
	Ă			Underwa								Underw Complet					
2017111111111111				Complet	ويستعب						in the second of				-		
	Propose							1easure		leavitich.	ACEUA	l Outco	me		3,10		
	essibility		table	# of pe	opie	: serve	u										
HVII	ıg enviroi	mient.					-						***************************************		-		
05L C	Child Care Se	rvices 570.	201(e)			Sevietnemones v	•	Matrix Cod	les	(Self-Vesk) values (I)		erichary property of the control of	angenete r	(44 dis salah tenga	~		
Matri	x Codes	21-1-12-12-12-12-12-12-12-12-12-12-12-12	. Sections and a section of		2	•	•	Matrix Cod	les						₩		
					Warrely			Mark No. Co.	i ja jaranya			kalendur jiherriya terdiri	7708.0077	est (Surface) of the	₩		
Matri	x Codes	MC inggraph. To their J	CHANGE WERE		esmiller			Matrix Cod	HS						·		
	CDBG	v	Propose	d Amt.	\$19	,000		Fun	d Source:	~	Propose	d Amt.	100	85 EVE			
7-i			Actual A	mount				<u> </u>			Actual A			\$1,68,98.00 	19 3 19 3		
Program Year	Fund Source	e; 🔻	Propose					Fun	d Source:	~	Propose		-				
_			Actual A	lmount							Actual A		+				
ran	Accompl. Ty	/pe: 🔻	Propose		1 1 1			Acc	ompl. Typ	e: 🔻	Propose		-				
- Ea			Actual L					<u> </u>	<u> </u>		Actual L		+				
ے	Accompl. Ty	ype: 🔻	Propose	·····			4 (1) Janeiro	Acc	ompl. Typ	e: 🔻	Propose Actual U		1 1 1 1 1 1	anderdet Militaria			
	Actual		A CTITAL E	INITS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	rativity strokes	44,044			a sa karang kang pang pang pang pang pang pang pang p	_i muludi l	,,,,,,	1	Sec. 35, 45, 45, 45, 46, 46, 46, 46, 46, 46, 46, 46, 46, 46			

Proje	ct Name:	East August	a Comm	unity	Deve	O	ome	nt Co	rp.	- Tutor	ing			
Docc	rintion.	IDIS Pro	iect #:				l l	UOG C	ode	: 130)192			and defending the sign of the second
This c	rant will allo	w East Augusta (hips for their su	Community mmer cam	Deve	loment	Co	rp. te	supp(ort ti	heir prog	grams for	after sch	nool tut	oring of
Local	erigerale seige tion:						I	Priorit	y Ne	eed Cate	egory			
	edar St., Aug	justa, GA				T		oold name on						
	1, Census Tra		Sele	ect o	ne:		P	ublic Se	rvice	:5 :::::::::::::::::::::::::::::::::::				
			Explanat		×62					Chia i servici a tre	W. 150 HOLD 1995 1995 1995	nan na na na galan na s	na dinang daga ayak	
12/31	cted Comple 1/2010 jective Categor Decent Housing Suitable Living Economic Oppo	y Environment	This gra provide Nationa	after	schoo	lc	tuto	ring a	ind	o Comn summi	er camp	schola	oment irships	Corp. to
				-aa. #b.	- contico	- fc	r low			e persons	Ves	e deservation		
	tcome Catego		1 Impi	ove me	: Services) IC	JI IOW/	ATTOUR IT	COULE	. pci 30115		horte de la companya ya na	Anna de Villago (Co)	Simbolivision I
	Availability/Acce	essidiiry	2		- page of the street							Carrier Cont.	2 ANY AMISTRA DI 22	
PR - 111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Affordability Sustainability			*****										\▼
	oustain ability		3,	(4)/100/01/01	7 H 10 10 10 10 10 10 10	7.6			Surei di			Propo	cod	
	01 Peopl	e 🔻	Propose Underwa		100			A	ccon	npl. Type:		Unde		*********
0)	E		Complet									Comp		
Project-level	Accompl	Type:	Propose					4	ccon	npt. Type:	. 4	Prope	sed	
Ŧ.	Accompl	. rype:	Underw		W. Hall				icco.			Unde	rway	
jec	ם		Complet	e .								Comp	lete	
7.0	S Accompl	. Type:	Propose	d				A	Accon	npl. Type:	. 4	Propo	sed	
	A C		Underw	ay									rway	
			Complet	:е					-			Comp		2697814815
	Proposed				nance		eas	ure	2 40 14		Actu	al Out	come	
35.6 (115.0)	essibility of g environr	a suitable nent.	# of pe	ople	serve									
	outh Services		es es basella e se esperi e prose e sia l'u	ucanny yesti wa as	was special section and	-	Matri	x Codes	290700000	(Zig)Vanonajarizes	norga Carronelli, xyyy	Japan dan mengrap		V
Matri	x Codes				TO THE STREET	"	Matri	ix Codes	S (N) (N)	um villigadesevada i	44440000000000000000000000000000000000	10-01-01-01-01-01-02-01-02-01	gpg (carl) Fell Vers	00000000000000000000000000000000000000
Matri	x Codes			ne passoner	•		Matri	x Codes				V GO A A SUES DE TRANS	TO SECULATION OF THE SECURE OF THE SEC	*
	CDBG	▼ Proposi	ed Amt.	\$10,	500			Fund S	Sourc	e: 🔻	Propos	ed Amt		
}			Amount		ignick			Marie Control	g Evrar			Amoun		
Program Year	Fund Source:	} 	ed Amt.					Fund S	Sourc	:e: 🔻		ed Amt		
2			Amount				1					Amoun		
ā	Accompl. Type	*	ed Units					Accom	pl. T	ype: 🔻	1	ed Unit	5	
go		Actual							1 10	sparaga.	Actual	units ed Unit	- A 65	
۵	Accompl. Type	Accompl. Type: Proposed		Web				Accom		ype: ▼				
	a - 1. 1.1 1.4 5.4 5.4 4 - 1797 (1)	Actual	บกแร	1 1 4 4 4 5 5		e - 4		3 83			1,		F	

CPMP Version 2.0 Coordinated Health Services, Inc. - Clinic-CDBG **Project Name:** UOG Code: 130192 IDIS Project #: Description: This grant will assist Coordinated Health Services, Inc. in the operation of a health clinic in the Salvation Army. **Priority Need Category** Location: 1384 Greene St., Augusta, GA Public Services 30901, Census Tract 8 Select one: **Explanation:** This grant will provide funds for Coordinated Health Services to **Expected Completion Date:** provide primary and preventive health care to homeless persons. 12/31/2010 Objective Category This clinic is operated in the Salvation Army building. This grant O Decent Housing money will go towards the purchase of medications. National Suitable Living Environment Objective LMC O Economic Opportunity Specific Objectives ₩ Improve the services for low/mod income persons **Outcome Categories** ✓ Availability/Accessibility Affordability Sustainability Proposed Proposed 1000 Accompl. Type: 01 People Accomplishments Underway Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway **Complete** Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Actual Outcome Proposed Outcome** Performance Measure # of people assisted Accessibility of a suitable living environment. * Matrix Codes 05M Health Services 570.201(e) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. \$15,000 Fund Source: CDBG ~ Actual Amount **Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: Actual Amount **Actual Amount** Program Proposed Units Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units** Proposed Units **Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units**

CPMP Version 2.0 CSRA Business League-CDBG Project Name: UOG Code: 130192 IDIS Project #: Description: This grant will provide CSRA Business League with funding to provide low and moderate income youth and young women of the Links with the tools to become business owners. Priority Need Category Location: 821 12th St., Augusta, GA 30901, Public Services Census Tract 8 Select one: Explanation: This funding will allow the CSRA Business Leage to educate and **Expected Completion Date:** mentor potential and existing business owners on the function of 12/31/2010 operating a business. National Objective LMC Objective Category O Decent Housing Suitable Living Environment O Economic Opportunity Specific Objectives Improve economic opportunities for low-income persons Outcome Categories ✓ Availability/Accessibility 2 Affordability Sustainability 3 Proposed 400 Proposed Accompl. Type: 01 People Accomplishments **Underway** Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Actual Outcome Performance Measure Proposed Outcome** # of people assisted Accessibility of a suitable living environment. ¥ Matrix Codes 05D Youth Services 570.201(e) ₩ Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. \$15,000 Proposed Amt. Fund Source: CDBG - Actual Amount **Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: Actual Amount **Actual Amount** Program Proposed Units Proposed Units Accompt. Type: Accompl. Type: **Actual Units Actual Units Proposed Units** Proposed Units Accompl. Type: Accompl. Type: **Actual Units Actual Units**

Proje	ct Name:	CSR	A Econo	mic Opp	ortui	nity A	uth				nsitio	onal Hou	ısing-CD	BG		
Descr	iption:		IDIS Pro	ject #:					JOG Co		1301	<u> 192</u>		31/20/2015	120200000000000000000000000000000000000	
This g	rant will p	rovide CS	RA EOA w	ith funding	for t	heir Tr	ansi	tiona	l Housii	ng Prog	ıram.					
				T.					riority	/ Need	Cated	orv				
Locat	ion: Greene St	Augusta	GA.				essenen.									
	, Census ⁻			Sele	ct o	ne:	ننتستند	P	ublic Ser	vices		273 + 284 HK 1 St UH	re A S S Estats Terrorises		"	
				Explanat												
Eyne	cted Com	oletion D	ate:	With thi	s gra	ant fu	ndi	ng,	CSRA	EOA v	will be	e able to	o cover e	xper	ises	
	/2010			related	to th	e org	ani	zatio	on's h	omele	ss as	sistance	gproam	s. T	he	
Cb)	ective Cate	and the second second							for re	ent, fo	od ai	nd child	care for (llen	ts.	
6 NASCE 1, 1987	ecent Hous			Nationa	l Obj	ective	e LI	чC								
* * * * * * * * * * * * * * * * * * *	uitable Livir conomic Op		nent		SESTIMATE AND											
1				Specific Objectives Improve the services for low/mod income persons												
100 to	come Cate	3.6.15 (1) (1) (1) (1) (1) (1) (1)		1 Impr	ove th	e servic	es ro	ਮ IOW,	nnou inc	ome per	50HS	Seangh Ster (regeror	estantinas aremas o	unnedige.		
	vailability/A	ccessibility		2						W0000000000000000000000000000000000000			eventonomo pilvicazi	7527 V 8134 V F 94		
	ffordability				COCCOSO SOLIDA	Secretary Assessment	X0.X 127.X X	IMER KIESTAN	ggreen regardes best 1000	Chicology (A Maria Lane	diraction reco	The state of the s			-	
LJS	ustainabilit	/		3	77555 100											
	01 People		*	Propose		40			A	ccompl.	Type:	₩.	Proposed			
	ž			Underwa									Underwa Complete			
Ve	2			Complet					100							
<u> </u>	Accor	Accompl. Type:		Propose					A	ccompl.	Type:	*	Proposed Underwa			
ect	<u> </u>			Underwa			9 14 1						Complete			
Project-level	Accomplishments Accoup			Complet							Tunoi	-	Proposed			
ے	S Accor	npl. Type:	**	Propose Underwa					A P	ccompl.	туре.		Underwa			
	⋖			Complet									Complete			
	ropose	d Outc	ome	التناقب ويستان المتناوي والمتا		nanc	e M	leas	sure			Actua	Outco	ne		
	ssibility			# of pe												
🖺 👫 i o o o to take	g enviro	44、大大连续是是大大的,他们就是一														
	<u> </u>		E70 201/a		damente se destro		~	Matr	ix Codes			<u> </u>			•	
U5 PU	blic Service	s (General)	370.201(e		12 AV 12 11 AV	GINSE SECTI			Serve Serve					STREET,		
Matrix	Codes		Manage to a 1000 CONTRACTOR OF THE PARTY OF		rus discover	promesion (▼	Matr	ix Codes	2010-1011-1013 PAR	gpononia.				<u> </u>	
Matrix	c Codes					T.	₩	Matr	ix Codes					v24074.0000	₩	
-			Dropos	ed Amt.	415	,600			Fund S	ource.		Propose	d Amt.			
	CDBG		{	Amount	1313	,000			Tuilus	iouice.		Actual A				
a la	Fund Source	-e· 🔻	Propose						Fund S	ource:	•	Propose	d Amt.	2015		
Program Year	i unu soult		1	Amount]				Actual A	mount			
ای	Accompl. T	vne.	Propose	ed Units	T				Accom	pl. Type	: 🔻	Propose	d Units		<u> Paranta</u>	
70	Accomply 1	JPC. *	Actual									Actual L		100		
2	Accompl. T	ype: 🔻	Propose	ed Units					Accom	pl. Type	: 🔻	Propose				
£4	engeres estadad	CCOINPI. 17PC.		Units							dadi da	Actual L	Jnits			

Proje	ct N	lame:	Cari	ng Work	cs (Maxv	rell H	ouse)	-C	DBC								143-15
Desci	ripti	on:		IDIS Pro	ject #:					UOG C			192	. et a sau a sa a sa a sa a sa a sa a sa a			
This g	ırant	will be us	ed to	assist Cai	ring Works	(Max	well Ho	us	e) to	cover s	salaries f	or th	e non-pro	it organiz	ation		
Locat	ion	•	65/516153							Priorit	y Need	Cate	gory				
811 T	welf	th St, Augi ensus Trac		GA	Sele	ect o	ne:		en in e	Public Se						•	
					Explanat	ion:											
12/31 Obj	/20 jectiv Decer Suital	I Complet 10 e Category nt Housing ole Living En	vironi		provide	s food serv	d, clo ices t	thi	ng,	transp nomel	ortatio	on, r d otł	profit orgental as ners in n	sistance	and	l othe	er
Out	com	e Categori	es		1 Impr	ove the	service	es f	or low	/mod in	come pers	sons					•
3 1 2 2 2 2 3 3 3	a est marin	bility/Access	arres no		1 1	48.23 V.C.		<u> </u>		100000		SERVICE CO.				ingewite the second	W
☑≉	Afford	lability			2		/** **********************************	Heren.	goja (kalika)	ionaanasiini	Ernesen versteren		gyagara kilyakan diga		szacsa sziri		
	usta	inability			3,	ci sescentegi.	gši (; 1,5167)	11:25	and the same	(C) ((C) ((C)) (C)	Mil 2001 1 (N 13)	CHÓCHAPPIÓ A	HINTER DESCRIPTION	13 C 20 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	T 1000(1000)		<u> </u>
	nts	01 People		Propose Underwa	зу	216			A	.ccompl. T	ype:		Propose Underw	ay			
š e	ne			Complet									Complet				
Project-level	Accomplishments	Accompl. Type:		Propose Underwa					A	.ccompt. 7	ype:		Propose Underw				
oje	E				Complet	e								Complet	M. Maraga		
ç	ပ္ပ	Accompl. T	ype:	~	Propose	· · · · · · · · · · · · · · · · · · ·				A	.ccompl. T	ype:	₩	Propose			
1	Ă				Underwa Complet									Underw Complet			
rente tenta	2 = ()	posed O	utc	ame			ance	· N	leas	sure			Actua	Outco			
Acce	ssil	posed of a pility of a nvironme	sui		# of pe												
05 Pul	blic S	Gervices (Ger	neral)	570.201(e)		egyanazaron	CONTROL TO STATE	~	Matri	ix Codes	No. (Active to only of the control	ikangan pagyaya	managemaa angaway yang sagas	segjanazzaniem com	stale supi(s)	000118311032	₩ F PRS
Matrix	Cod	es	STATE OF THE STATE OF			NO. 10. 1031 3887 (I	and the second	₽*	Matri	ix Codes	**************************************	Material designation	San	mong valegos sateman	5,8775	Spektystatový (– př.	•
Matrix	Cod	es	elka er			a	4	•	Matri	ix Codes		9-11-22	·	na skazokaoji		had other house	▼
+	CDB	G	₩.	Propose	d Amt.	\$15,0	000			Fund S	ource:	~	Propose				
												3.555	Actual A		laiti	energii (†) Suurena	
Year	Func	Source:	▼	Propose	····					Fund S	ource:	▼	Proposed Actual A			a sateri Salahar	
E				Actual A	eo maining in interpretamental and a section parties				1	l	-1 : 	year	Propose		1 1 1 1		
Program	Acco	mpl. Type:	■ ■	Propose Actual U						Accom	pl. Type:	**	Actual U			-3.13.00 -3.13.00	
ŏ.	Δαα			d Units					Accomi	pl. Type:	-	Propose					
Q.	MANAGE	compl. Type: Proposed Actual Ur				HEARE	10.391544	11.22]				Actual U	nits			40.00

Proj	ect N	lame:	Boys & Girls	s Club of	Augus	ta-CD	BG							
Desc	ripti	ion:	IDIS Pro		Constant			UOG Co			192			
This	grant	will be use	d to support	Youth prog	rams at	two loo	cation	is of the E	Boys & (Girls	Club of A	ugusta.		
Loca	tion		<u>egan ang a sa tantatan</u>			<u> </u>		Priority	Need (ate	aorv			
1903	Divi	sion Street, 04, Census		Sele	ect one	e:	1	Public Serv			100 1100			
				Explanat	ion:									
12/3	1/20 ojectiv Decer Suital	i Completi 10 re Category - nt Housing ble Living Environic Opportu	vironment	and Dog	gwood	Terra	ce s		is mo	ney	program will pro LMC			
	+~~~	e Categorie		Impr	ove the si	-rvices	for lov	v/mod inco		วกร	ettini Park (Calabatean par	A CONTRACTOR OF THE CONTRACTOR		•
		ie Categorie bility/ A ccessi		1						Simple			o Saliillia ji Zo	
		lability		2	2017 Y 1001 Y 100 V 100	NA BOOK TO SE		estis directavite in casidi.	2500-00-00-00-00-00-00-00-00-00-00-00-00-	saleny.				
	Susta	inability		3,		335 de 250 e	n Taban NATA	(1000000000000000000000000000000000000		brone so na	uranizational inclusive to	raine and commence of the comm	regulâneoud	\
To applicable of	ıts	01 People	1 People		d 75			Acc	ompl. Ty	/pe:	_	Propose Underwa		
S S	Je.			Complet	e		Managaran					Complet	е	
Project-level	ccomplishments	Accompl. Type:		Propose Underwa	ay 📗			Acc	compl. Ty	ре:		Propose Underwa	ıy	
Proj	ccom	Accompl. Ty	/pe: 🔻	Propose	d			Acc	ompl. Ty	/pe:	V	Complet Propose Underwa	d	
	4			Underwa Complet								Complet		
	Pro	posed O	utcome		forma	nce i	чeа	sure			Actua	Outco		Å.
Acc	essil	pility of a nvironme	suitable	# of pe										
05D \	outh/	Services 570	.201(e)			~	Mat	rix Codes					3222T W. 2010	•
Matri	x Cod	es	ous common region (1955) 118 s. b. e. S. diarra inte	nero propositiva se se con estadore	STREET STREET OF SET S SAN SECT.	w	Mat	rix Codes	10-11-11-11-11-11-11-11-11-11-11-11-11-1	**********	ACCOUNT OF THE PARTY OF THE PAR			v
Matri	x Cod	es				v	Mat	rix Codes				eranizi in antu-i dak		
**************************************	CDB(3	₩ Propose	d Amt.	\$15,000			Fund Sou	ırce:	₩.	Propose	d Amt.		
ar 1	[Marija		Actual A				4		4.00		Actual A			
Year	Fund	Source:	Propose				4	Fund Sou	ırce:	▼	Propose Actual A			ereni mone iy Sarahiya ayay
Ξ			Actual A	MANAGEM CONTRACTOR PROPERTY AND			+	.						
Program	Acco	mpl. Type:	▼ Propose		y galleri	e e e es Validad		Accompl.		•	Proposed Actual U			
Ž	Δοσο	mpl. Type:	Propose					Accompl.	227722	*	Propose			
₾	ALLU	mpi, rype,	Actual L		Minne		1	1.000,1,511	.,po.	511 B)	Actual U		Alia:	

Projec	t Name:	CPMP Version 2.0 Augusta Yo		er-CDB0	G -					
Descri	ption:					UOG	Code: 130	0192		Annual Control State Control
To prov	vide support	for the Augus	ta Youth Cen	ter after	school	program.				
Locati	on:					Priori	ty Need Cat	egory		
305 W	alkins St, Ai					Public S	`enires		·	
30901,	Census Tr	act 6.	Sele	ect one	: :	Lubica				
			Explanat		thic /	grant is t	a support t	the opera	tion if the A	Augusta
	Control of the Control of Control of the Control of	etion Date:	Youth C	pose oi enter a	fter s	chool pro	o support. ogram. Thi	s grant w	ill provide	support
12/31/ - Obje	ctive Categor	У.	in the a	rea of c	perat	ions and	staff salar	ies. Natio	nal Objecti	ve LMC
	ecent Housing									
100	itable Living									
1.000.000	conomic Oppo		J				ecific Object		E CONSTRUCTION OF THE SECOND	- ▼
**************************************	ome Catego	· 1011 1 1일 기급 기업 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 Impr	ove the se	ervices fo	or low/mod I	ncome persons	gasunowheiricijiš	n mysususususususususususususususususususu	nalystican Saedilla
	ailability/Acc	essidility	2						PROPERTY OF STREET	~
2	fordability Istainability									. 🕶
	acting to have grapher		3	d 50			A I Type	. 🔻	Proposed	
4	01 Peopl	e	Proposed Underwa				Accompl. Type		Underway	
0 0			Complet						Complete	
Project-level	Accompl. Type:	. Type:	Propose	d			Accompl. Type	•	Proposed	
Ct-			Underwa						Underway	
oje			Complet	e .					Complete	Dakterikiti.
P.	Accompl	. Type:	Propose				Accompl. Type	: ▼	Proposed Underway	Line Color
Ž			Underwa Complet						Complete	
D	roposad	Outcome		والمراش فيسترون	nce N	leasure		Actua	Outcome	<u></u>
<u> </u>		f a suitable	People							
Paragraph and San	environr	나는 살 보고를 수요하다 하고 있다면 살았다.								
05! Ch	ild Care Servi	ces 570.201(e)			4	Matrix Code	es			~
establishmenter.	1635 222 1 ST/H	ONDERSON VERMENT DES	SKIDOZOWYYCIANIOS IKOOLICZYY	intergramma and strate	3925 8 8	Matrix Code	25			V
Matrix	Codes	netilezeneteko akil		000000000000000000000000000000000000000		<u> </u>	NAMES OF THE PARTY		ecepanium distribute 1939-27 di	7707650 yssylvasi vs. 7
Matrix	Codes	Same and Control of the Control of t				Matrix Code	es		***************************************	
. (DBG	▼ Propo	sed Amt.	\$15,000	0	Fund	Source:	Propose	d Amt.	
		Actua	Amount					Actual A		
Program Year	fund Source:	1	sed Amt.			Fund	Source: 🔻	Propose Actual A		
É			Amount			}		15		
<u>r</u> /	Accompl. Typ		sed Units Units			Acco	mpl. Type: 🔻	Actual U		
50 F	Account The		sed Units			Acco	mpl. Type:	-		
a /	Accompl. Type: Proposed Actual Ur			(List of Vac)		1		Actual U	Inits	

Proje	ct Name:	Augusta Ur	ban Minis	stries - C	DBG										
Desc	ription:						UOG Cod		0192	** : : : : : : : : : : : : : : : : : :					
To pro	ovide supp	ort for the August	a Urban Mir	nistries Fui	rniture	e Ban	k and sup	port for t	ne various	programs.					
12000			1				Priority N	end Cat	eaony						
Local		ugusta, GA				r		*							
	3, Census 1		Sele	ect one:	:	P	ublic Servic	es							
			Explanat	tion:											
Evne	cted Com	oletion Date:	To prov	ide supp	lies.	bicv	cle part	s, insur	eance, di	rect prog	ram,				
	dd/yyyy)	jietion pate.									Objective				
- Ob	jective Cated	югу —	TLMC												
	Decent Hous														
14 Sec. 22 Sec. 15	t en transpiration and a grav	g Environment													
	Economic Op	portunity					Specifi	: Objecti	ves						
Out	come Cate	gories	Improve the services for low/mod income persons												
J #	wailability/A	ccessibility	The property of the property o												
	Affordability		2	10 TO THE RESERVE	i Viscologija	N. 32	er valde alle propins				200000000000000000000000000000000000000				
	Sustainability		3,				CHIP(TONES) Japan, Vanna	4 (m. s. m.	TO SECURE OF THE	72 K VSH, men end	▼				
. (19950°C	01.0-		Propose	d 700		100	Acco	mpl. Type:	W	Proposed					
	1 01 Pec	pie •	Underwa				Acco	пірі. турсі		Underway					
ē	e e		Complet				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Complete	F 14 14 14 14 14 14 14 14 14 14 14 14 14				
Project-level	Accom Accom	Accompl. Type:		d			Acco	mpl, Type:		Proposed					
4	Y ACCOIT	pi. Type.	Underwa	13.73.			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ATTEMPT OF THE		Underway	y (1864)				
je.	2		Complet	e						Complete					
5	O Accom	ıpl. Type:	Propose	d			Acco	mpl. Type:	*	Proposed	744.533.44				
	ي ا		Underw	ay				aireile		Underwa	У				
			Complet	e	aa ay					Complete					
F	ropose	d Outcome	Per	rforman	ce N	leas	ure		Actua	Outcon	ne .				
Acce	ssibility	of a suitable	# of pe	ople ser	ved										
livin	g enviroi	nment.													
AS Pul	hlir Services	(General) 570.201(e)		₩.	Matri	x Codes		,		•				
OJ I G	DIC DCI VICCO	Cocheraty 57 of E02(nagagagas an na annina agundén y	sulare describing Kaladalar	50 4H 4.		C. 1465.00 1.03950 2.15		and the state of t						
Matrix	Codes					Matri	x Codes		Crange program and SECCO						
Matrix	Codes				4	Matri	x Codes	•			~				
				410.000					Propose	1 Amt					
	CDBG	<u> </u>	ed Amt. Amount	\$10,900		- Steel	Fund Sour		Actual A						
ä	Fund Creek		ed Amt.				Fund Sour		Propose						
>	Fund Source	·	Amount				Fund Sour	u e. Igidiyaha	Actual A						
틸			ed Units	1		i		Type:	Propose						
Program	Accompl. Ty	pe: Propos Actual			er er er Grænske		Accompl.	ype. 🔻	Actual U						
Š.	Accompl. Ty		ed Units				Accompl.	vne: 🔻	Propose						
ᅀᆝ	Accompi. Ty	Actual				1			Actual U	·····					

Grantee Name: Augusta, GA

Projec	t Name:	Augusta Mi	ni Theati	re - C	DBG							
Descr	ption:						UOG Coc	le: 130	192			
Provide	e Drama sch	olarships to the	community	<i>r</i> .								
			1									
Locati		Rd., Augusta,					Priority	Need Cate	egory .			
	906, Census		Sole	ect or	۱۵.	F	Public Servi	ces			1	'
			50.0	.C. O.								
			Explanat	ion:								
Evner	ted Comple	tion Date:	-1		rtial tu	itior	fee ass	sistance	scholars	hips to ch	nildrer	ı of
12/31/								bjective				
Cbje	ctive Categor	7										
1 100 <u>1</u> 10 10 10 1	ecent Housing	化邻环烷 化乙基乙基二甲甲乙基苯甲基乙甲基乙基甲基磺										
	Jitable Living I	i, and in the first state of the first state of the state										
	conomic Oppo	RUNIEY						ic Objecti	ves	Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, whic		
	ome Catego		1 Impr	ove the	services f	or low	/mod incor	me persons		2.00.0.40.00.00.00.00.00.00.00.00.00.00.0	ggraad araka	
mineral and	ailability/Acce	ssibility	2									₩
1 4 4 1 1 1 1 1 1 1 1 1	fordability		2	SALVER CONTRACTOR	SPE 7627 11 11 11 11 11 11 11 11 11 11 11 11 11	anema nemaka wa	all hope selection over the		The second second			•
St	ıstainability		3,	Corpletone	T							
	01 People	e	Proposed	d 2	5		Acc	ompl. Type:	*	Proposed	F	
			Underwa							Underwa		
Project-level			Complet	е						Complete		
- e	Accompl.	Type: ▼	Propose				Acc	ompt. Type:	·· •	Proposed		
i ct			Underwa			1	A 1911 A 1911 A 1914			Underwa		ded Calayy Calayy
Ö			Complet							Complete		
٤	Accompl.	Type:	Propose				Acc	ompl. Type:	₩	Proposed Underwa		
~			Underwa			1				Complete		
			Complet		ance f	100	SUFO		Actua	Outcor		
		Outcome	# of yo			nea	ouie Januaria		ACTUA	1 Outcor	ric Marka	a Sabaga
an a basada i k	医环状腺素 医耳氏管腹腔畸胎	a suitable ent	# UI YU	atii st	., v-u							
	environn											~
05D Yo	uth Services 5	570.201(e)	and here a relegion of the state of	acting and smallers		Matr	ix Codes	/	A19974 (200 11 11 11 11 11 11 11 11 11 11 11 11 1	ando jorania o jorania o jorania o j		
Matrix	Codes					Matr	ix Codes	Section Control of the Control of th	evennotas ireda VV casavisto	Magazan magan masa Magaza Magaza	Neverseus ensacra	w
Matrix	Codes			233 (325)	•	Matr	ix Codes				2 11 2 12 12 12 12 12 12 12 12 12 12 12	•
,	'DRC	₩ Propose	ed Amt.	\$15,0	00		Fund Sou	rce: 🔻	Propose	d Amt.		
T-1	DBG	Actual A					- and Bod		Actual A		Aleksiai	
Year	und Source:	₩ Propose					Fund Sou	rce: 🔻	Propose			
>		Actual A	Amount]	Ragalisa Hervi		Actual A	mount		
Program	ccompl. Type	: 🔻 Propose	ed Units				Accompl.	Type: ▼	Propose	d Units		
g [Actual l	Jnits	100000				(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Actual U			
P P	ccompl. Type	· • • • • • • • • • • • • • • • • • • •	ed Units			4	Accompl.		Propose		and the difficult and applicable	
_	PRANCE NAMED OF THE PARTY OF TH	Actual U	Jnits	I KAMAS					Actual U	nits	anakini	450 phi DAN

CPMP Version 2.0 Grantee Name: Augusta, GA

Proje	ct Name:	Art Factory	- CDBG								
	iption:					UOG	Code:	130	192		
Provd	e ART Sch	olarships to the co	mmunity.								
Locat						Prio	rity Need	Cate	gory		- Carrier
		veneue, Augusta, sus Tract 3				Public	Services				▼
GA 30	iout, cens	sus mact 5	Sele	ect one	3:						
				÷					Angerica, rail		
			Explanat		10100120	grandera a lake da		ा के े		m r cabaa	0.5 545 50
	to Be Cor	npleted:								ional Ob	Is and 30
12/31	/2010 ective Cated		_jcniiaren 1 LMC - L	医结肠结构 医结合性 网络马克克斯	电子电流电影 化电影电影	et aut tot de la electrica de l	JIUD OI M	uyu	Sta. Mai	ים מיוסוי.	Jecuve.
	ecuve Cate Decent Hous		Livic - L	mmeu	Cileiii	EIE.					
	eren in mangapitetiki	ng Environment									
	conomic Op	eErr valendaministiin (h. 1970)				Ç.	ecific Obj	ectiv	/es		
			J Tmn-	ava tha co	anvicos f	, , , , , , , , , , , , , , , , , , ,	income pers				-
	come Cate		1 1111111	ove the se	i vices i	or low/mod	income per	20112	esmiesinineis (e) (KV)(i)	Terres de la companya	ingeranges san kabare 7
	vailability/A	ccessibility	2								₩.
	ffordability			L CHANGESTANDAR	don Kramero			inisine) pporte			
ЦS	ustainability		3,	n 10 - Viagonator	ac i rarhei ^{re})	13.10.10.00.00.00.00.00.00.00.00.00.00.00.	(120110) 1106-11-2221	1200 02 1110			
	01 Pe	ople 🔻	Propose	d 40	0		Accompl. T	Гуре:	*	Proposed	
	55		Underwa	ıy						Underwa	
Project-level	Accomplishments Accomp		Complete	e 🏥						Complete	
<u>é</u> .	Accom	npl. Type:	Propose	.			Accompt: 1	type:		Proposed	
: ن	<u> </u>		Underwa	ıy	waniq					Underwa	
Эje	<u> </u>		Complet	е						Complete	
7	Accom	ıpl. Type:	Propose	d .			Accompl. T	Гуре:	₩	Proposed	
	& I		Underwa	ıy		1				Underwa	
			Complet	е						Complete	
P	ropose	d Outcome	Per	forma	nce l	<u>leasure</u>	· ·		Actua	Outcon	ne
Acce	ssibility	of a suitable	# of yo	uth ser	ved						
livin	g enviro	nment.									
05D Y	nuth Service	es 570.201(e)			₩	Matrix Cod	es				-
Minter and the state of the sta	27 S 28 E0190	an ngayyigan daran naguni na Syasayana s	entropies constitution (NY	A THE HARLEST AND THE		No.	BANTAGA KRAPANIN KRATA	acconstraint		oracz (ogrądzy superpisto) da b	7-7-3-3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
Matrix	Codes				WAS IN	Matrix Coo	les 	ST Consu	zavuszu tróontójáská		1911 01 1914 1914 1914 1914 1914 1914 19
Matrix	Codes			e - 2 11 12	₩	Matrix Coc	les	eroc' esta			V
	CDBG	Propos	ed Amt.	\$15,000)	Fund	d Source:	₩	Propose	d Amt.	
4.3			Amount				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Actual A	mount	
Year	Fund Source	e: Propos	ed Amt.			Fund	f Source:	₩	Propose		
<u> </u>		1 3	Amount				<u> HELGVELDE</u>		Actual A	mount	
Program	Accompl. Ty	/pe: Propos	ed Units			Acco	mpl. Type:	**	Propose	d Units	
g		Actual	Units		(Inche)		CHARLES AND A STREET		Actual U	nits	
<u>ှို့</u>	Accompl. Ty	pe: 🔻 Propos	ed Units			Acco	mpl. Type:	*	Propose	d Units	
LL		Actual	Units	I SHERVES	CHERRY.		indiagraph		Actual U	nits	

PART VII HOPWA PERFORMANCE CHART - CAPER

Tiniediction								Only comple	complete blue sections	ions.									Contract of the Contract of th						
			Year 1 - 2010	2010	-	Year	Year 2 - 2011			Year 3 - 20012	112		Year 4 - 20:	2013	eveje	Year	5 - 2014				Cumulative				
		Oetput	Detputs Hauseholds		ľ	Outputs (Sousebolds	L		Dutputs Househo	sp;pqssac			Outputs			Dotputs Household				Outputs Households	holds			1 '5)	
		HOPWA	Mpn-HOPWA	Funding		HDPWA Assistance Non-HOPWA		Funding	MOPWA	Non-18()PWA	Funding	HOPWA	Non-HOPWA	Funding		HOPWA Nov-HOPWA		Funding	HOPWA Assis	Assistance	Hon-HOPWA	2	randing		N/I
TABLE 6 - 2010 - 2014	žnámu. qe:	isob isubA	lsob lsutbA	Tegbuñ Awrdo	-now begather AWTDH FROD	IsužaA Isož	Sctusia regend Awdo	IsutoA AWRO: ndb bagarava AWROH	lso2 lsutpA	lso2 lsubA	Jepping AVP4CD+ IBUDDA AVP4CD+ -noM bepareve,	tsoc)	leoD feudA	Segaud Awage	AWADH	hsot)	Avrqor Budget	Isuzsa awedh novi begessve awedh	lso2) IsutbA	602 % of Goal	Actual feod to %	tabpna vw.dok	SEUTON AWYOH FROM DEGESTEVES	thead yanged.	Plant to Fund?
	1,	100	-	1			1	1			+		-						38	0.8	O epitebra			Œ	Ξ
Tenant-based Rental Assistance	00 00																_		120	%,0	D *00030	0		ОН	H.
age and other payments	2	1	_																15	O 560	0 +00/20	0	0	. T	Α.
	f	1	1				Γ				_		L						99	0% 0	D +owe			נור	×
Units in facilities supported with operating costs Units in facilities developed with capital funds and placed in	-	2					1 d	· 数:			15 15 27						- 5 d		6	0	- D	Q.	6		, 189 13%
Service during the program year Units in facilities being developed with rapital funding but not ver neverel chow units of housing planeed)	0 0	2.5				1.07 1.54							3 3 -7								-		0	0	
current operation nee- or ten-year	}			- A	÷ .				-							: 4: 4 :- :11:	*		0	*	0 +87/100	0	0	e e	
Adjustment for duplication of households (i.e., moving between types of housing)					- 5 m.c							ings with my		6.78 (E.)	vigings: Ve						Michael Wall				1000
umber of households/units of	112 73	185	0	0 0 0	0	0	0 0	0 0	0	0	0	0	0	0 0	0	9	0	0 0	0 OFC		0	•	0		
Supportive Services		ndyig	Outputs Individuals			Outputs Individuals	II.		Outputs	individuals		Ovtputs	is independent		5	Itpets individual	-			Culputs Individ	Iduals	1	+		
Supportive Services in tenjunction with housing activities (for households above in HOPWA or leveraged other units) 885	6	Ľ,			3.1		1								** **				0	D	0 stewn	0	- 0		10.6
Housing Placement Assistance	-	Opto	Ostpute (ndividuals			Quipots Individuals	sls		Outputs (individuals	de de la constitución de la cons	Outputs	is individuals		ő	stpats Individuals				Ĺ		1		_1	
Housing Information Services 40	0.	40						<u>:</u>			1		_		-		1	1	0 1		0	5 6	5 6	E 3	E .I
Permanent Housing Placement Services	10 .10				=										-			-	0	0	0			_i	
Management Services								1				-	***			***************************************		-			4				
Resource Identification to establish, coordinate and develop frousing assistance resources	مدنجي	e Graffafiya			25 A							Series Series			eren e				S. Marine				********		<u> </u>
Project Outcomes/Program Evaluation (if approved)										,		Ģ Re			i Sapan		l-		English		es c				
Grantee Administration (maximum 3% of total) (1.e., costs for general management, oversight, coordination, evaluation, and reporting)		eq i spinistev i																							:
Project Sporsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)			 						in 179 2 1				· · · · · · · · · · · · · · · · · · ·						A Secretaries	: 44, n				439733 7.3.39 2.334	1 y/2 A 21 A 3
Other Activity (if approved in grant agreement) Specify:																									
	D												$\frac{1}{1}$		+		1		0 0	0 0	a	0	0 0		. 3
0	0 (+	+	1	+	1	_		1	†		_	+				I	0 0	5 6		5 0		2 0	1
3	0 6		+	1		1	1	-					-				I			0		0			

CPMP Version 1.3

HOPWA Performance Chart 2 - TABLE 6	9				What happened to the Households that left the project?	Households t	hat left th	e project		Hon	Housing St
Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Retraining in Project-of the End of the Program Year	Number of Households that left the Project		T.A.d	PY3	*5%4	Cumulative	Stable	Unst
					Emergency Shelter				٥	PY1	à
	10	25	10	0	Temporary Housing				0	0	0
			The second second		Private Hsg.				0	PY2	Ā
	0	52	10	-10	Other HOPWA				0	0	D
		j			Other Subsidy:				0	E/d	۶.
Tenent-based Rental Assistance	0	. 25	*	-14	Institution	4 3 3 4 4 4 4			0	0	0
	-				Jail/Prison			-	0	PY4	ď
	0	25	138	-18	Disconnected				0	0	9
					Death.				0	5Åd	ď
	0	55	14	4.						0	
					Emergency Shelter			-	0	1 Ad	λď
	32	77	32	0	Temporary Housing				G	0	O
					Private Hsg			_	0	PY2	à
	125	21	125	. 0	Other HOPWA			_	0	0	0
Short-term Rent, Mortgage, and Utility			144		Other Subsidy			100	0	PY3	Ā.
Assistance	99	21	99	0	Institution				0	0	0
		1.7			hall/Prison	. : 			0	PY4	<u>.</u>
	0	21	9	-60	Disconnected			1	0	0	9
					Death				0	PYS	ď.
	ę	23	45	~-45						0	٥
					Emergency Shelter				0	PY1	λd
	24	52	24	24	Temporary Housing			1	0	0	Ü
		Ι.			Private Hsg.		_		0	PY2	ď
•	23	25	23	0	Other HOPWA				0	0	0
		1	L		Other Subsidy				٥	PY3	Ş.
Facility-based Housing Assistance	٥	6	22	-22	Institution				0	a	0
					Jall/Prison			1	ò	PY4	P
	0	52	12	-12	Disconnected				o	ó	0
					Death				¢	PY5	ď
	-	G	-	-12						0	_

#DIN/0i

#DIV/0!

#DIV/0!

#D1V/0!

#DIV/0! #DIV/0! #DIV/0! #D1V/0!

#DIV/0!

#DIV/0! #DIV/0!

PART VIII PROJECT PERFORMANCE CHARTS - CAPER

PERFORMANCE MEASUREMENT TRACKING TABLE - 2009

	% of 5-Yr	Achieved	19%					61%					100%						1					1						1010	. 24%				The state of the s
Proposition and the second		Actual Units	44	9	13		ŭ	3 ~	22	24	80	6	4	7	65	9		24	к	4	0	0	σ	15	20	0	70	•	į	င္ပင	0 9	= ;	_ m	,	24
	Typected	Units	90	09	09	09	900	202	20	20	2 20	100	4	4	4	4	7	20						-						00	220	2 6	20	50	100
,		Year	2005	5006	2007	2008	2009 Totol	2005	2006	2007	2008	Total	2005	2006	2007	2008	2009	Fotal	2005	2006	2007	2008	Z009 Total	2005	2006	2007	2008	2009	Total		2005	2002	2008	2009	Total
Annua M	5-year	Goal	300					100					20						2	Goal	Šej			No	Goal	Set					100				
	C	Performance Indicators	Housing	Units			•	House	100)		Housing	Units					Housing	Units				Housing	Units						Housing	Onits			
4		Outcome	8					3		•	4				ŧ				3			·v			>						co				
Ğ≺	\$.\$	h	O C			Z		2.547.00-C					3,105.61-C				_		0)				59 032 18-C							41,498.00-H				
HOUSING STRATEGY		Priority Need	I	Σ	Σ	I		I CO				lette			Z					\(\frac{1}{2}\)	Σ				7	Σ			•	:	Ι;	≥ :	<u> </u>	ı	
HOUS		Target	30%	20%	%09	80%		30%	20%	%09	%08		3000			80%			30%	20%	%09 *			70%		69	%08			•	30%	%05°	80%		
	16. HANNE THE TAX AND THE TAX	Projects/Strategy	Homeowner Rehabilitation Program					Emorgany Grant Drygram					Paint Program						Demolition Rebuild Program				•	Minds Crasses	world changers						Re- Rehabilitation Program				A STATE OF THE STA
		Local Objective	Preserve & protect the existing	housing stock for LM persons	through repair, rehab &	prevention of deterioration								vicini.	-																				A A CAPPER PART FOR HUMANIAN AND THE FOR THE F
	-	Local Obi #	+-	•									,																	RH02					
	Nat	පු පු	2				-	,					- , -								-··· -							÷ .							

Local Objectives: OHO – Owner Housing Objective RHO – Rental Housing Objective NRO – Neighborhood Revitalization Objective

Outcomes:

1. Improve Availability

2. Improve Affordability

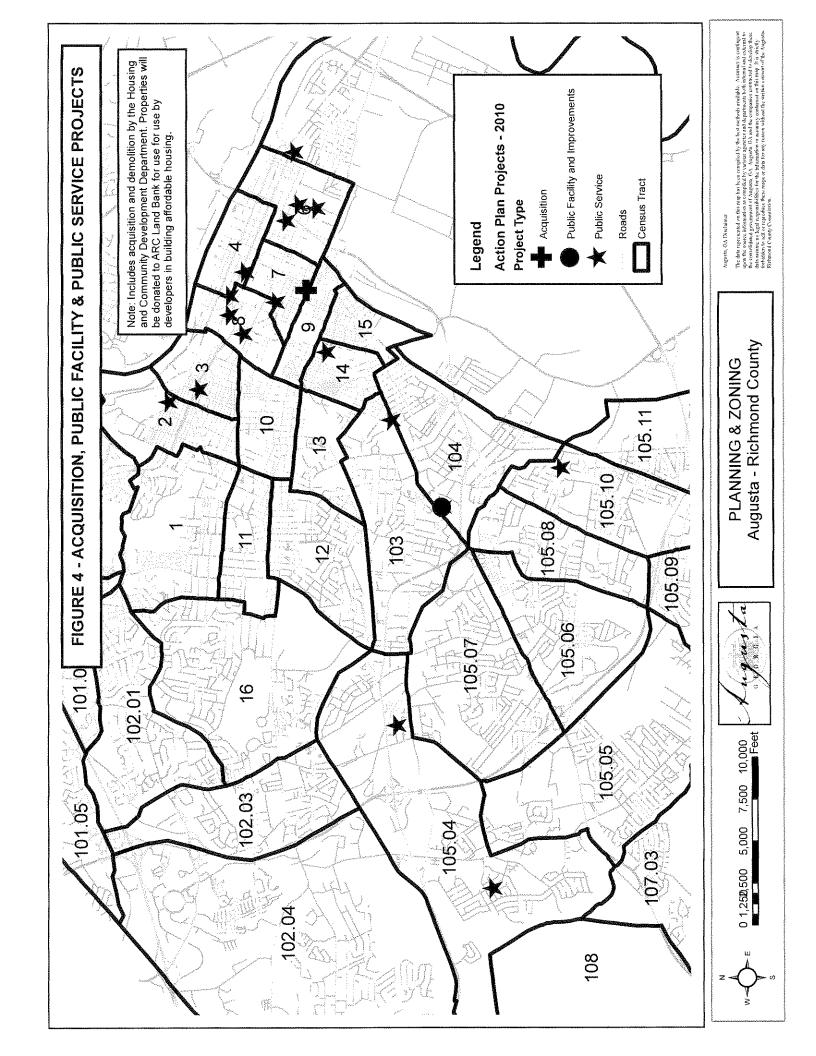
3. Improve Sustainability

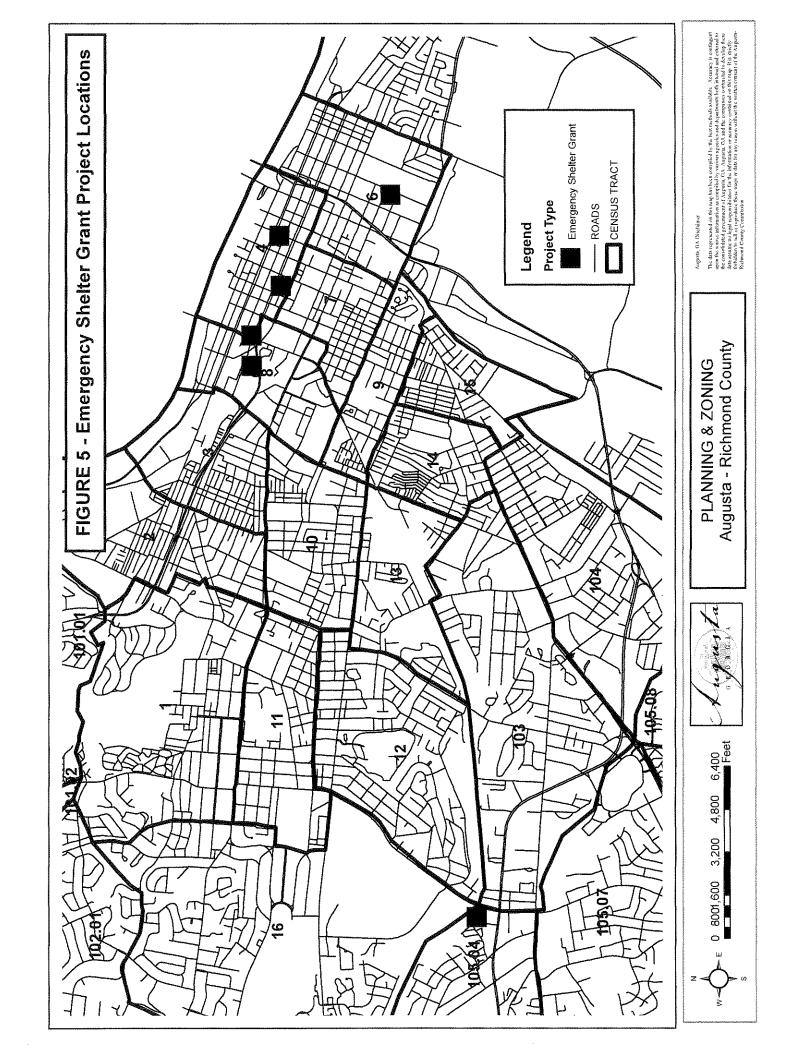
National ConPlan Objectives:
1. Create a Suitable Living Environment
2. Provide Decent Housing
3. Create Economic Opportunities

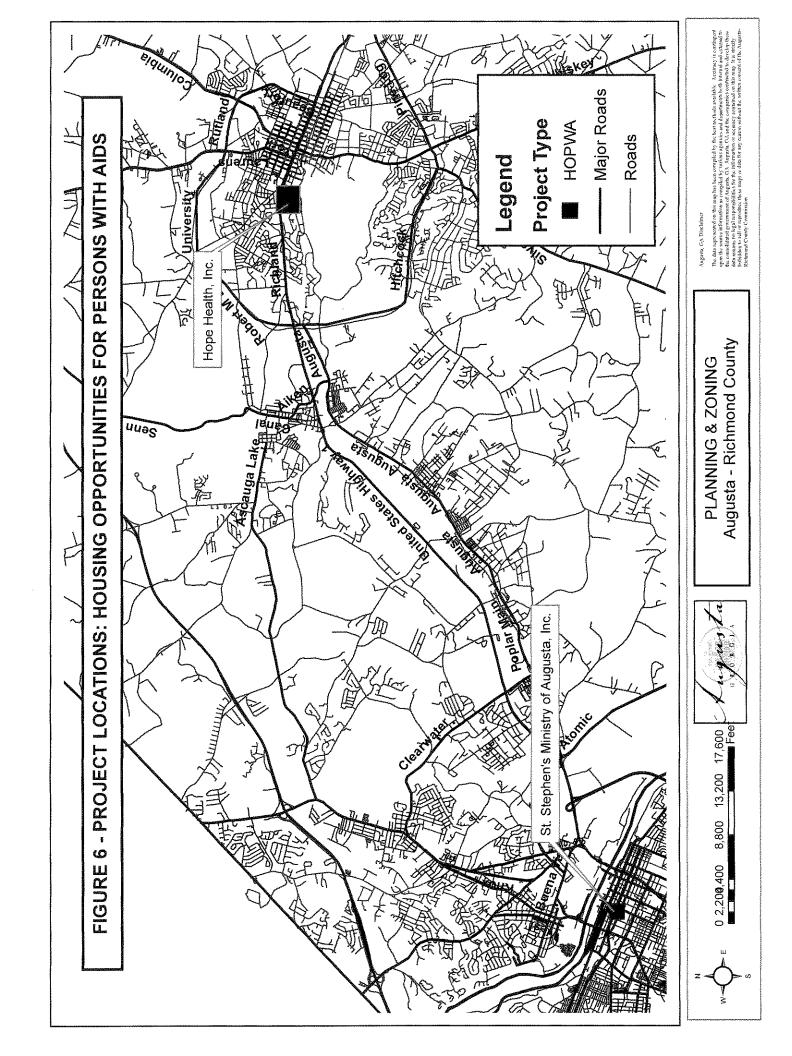
CDO -- Community Development Objective EDO -- Economic Development Objective

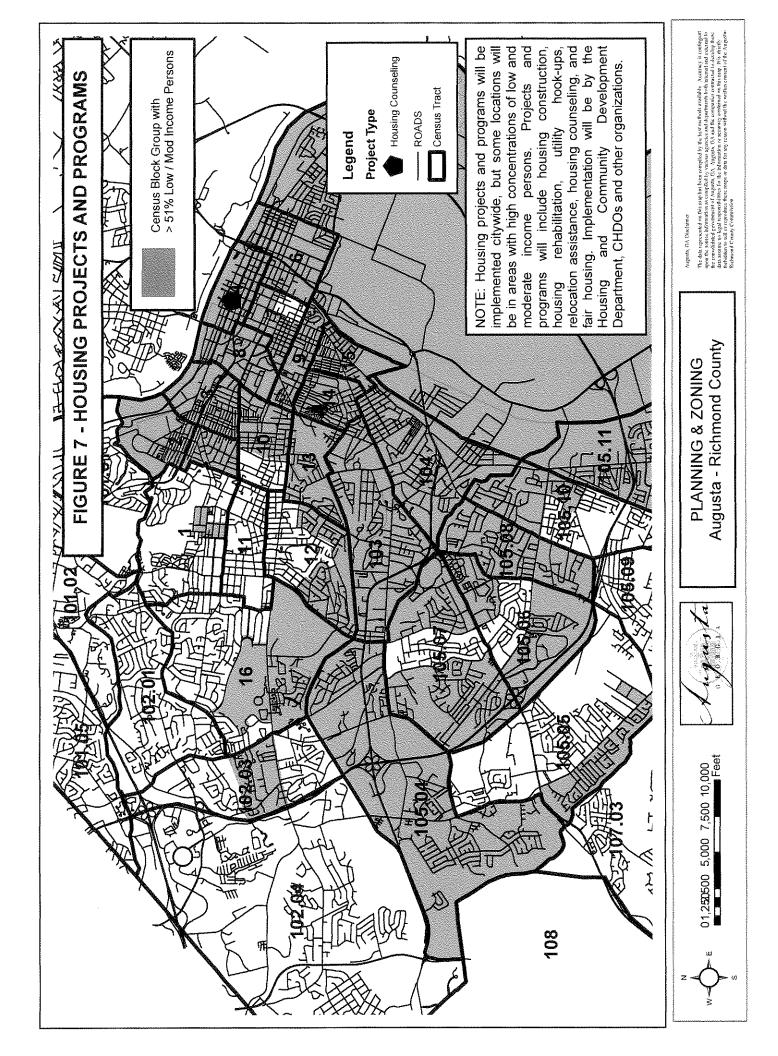
EZO – Enterprise Zone Objective HOM – Homeless Objective SNO – Special Needs Objective

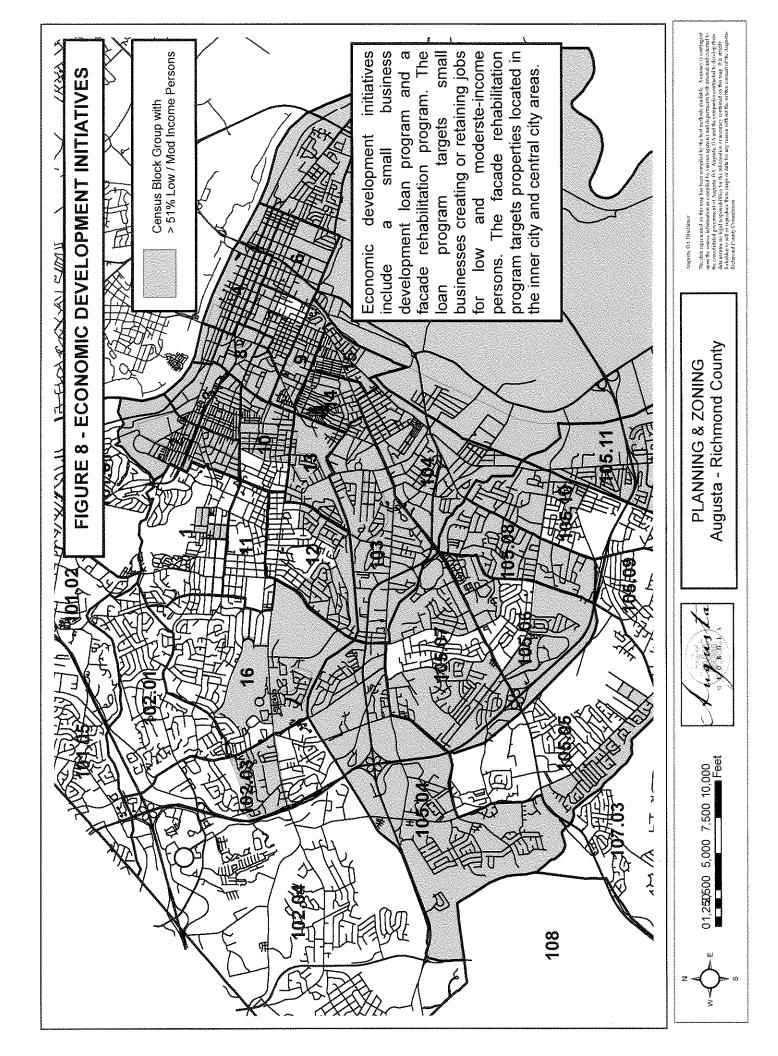
PART IX MAPS

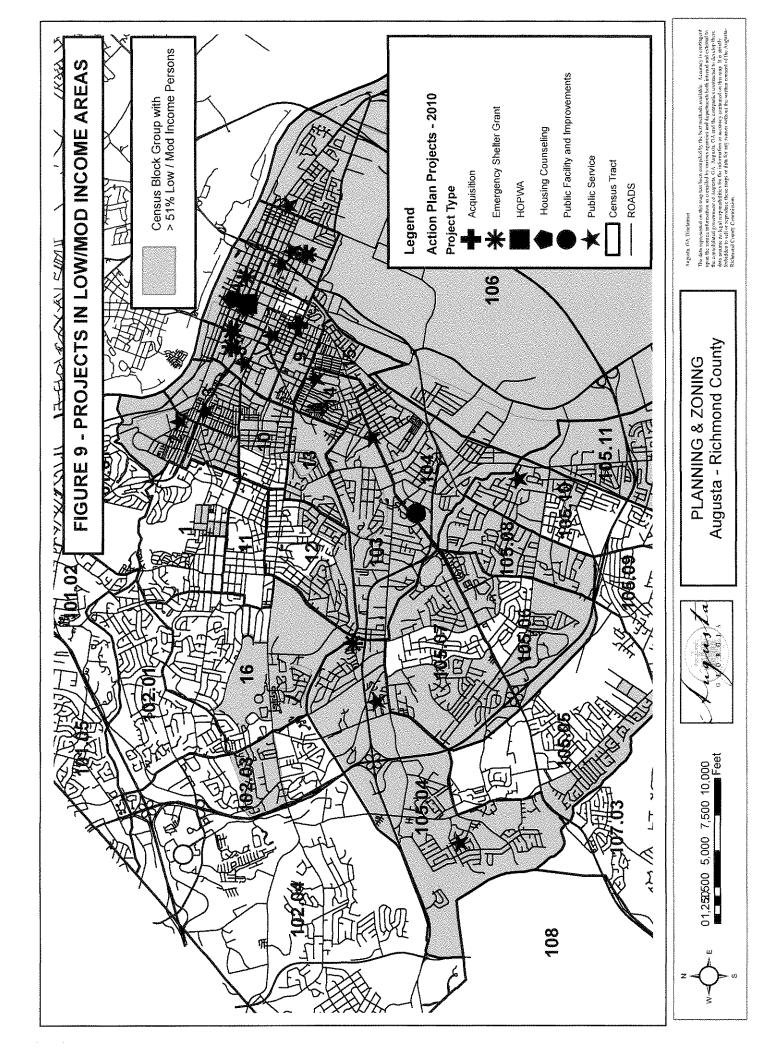


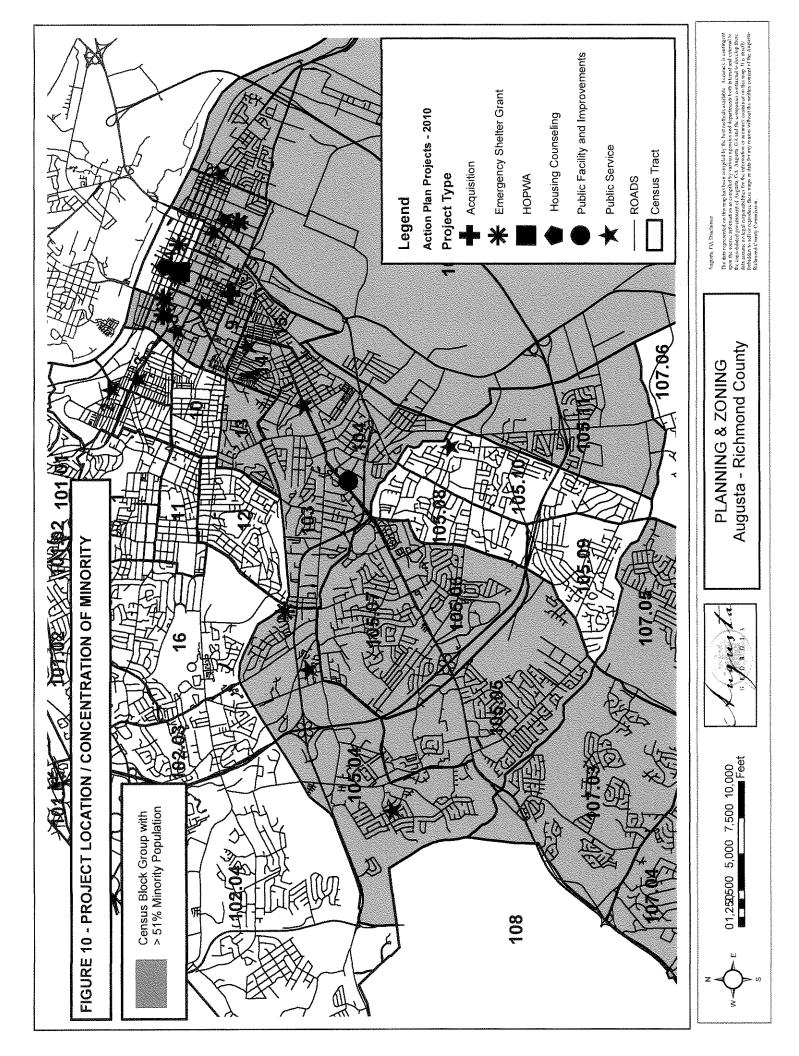












PART X COMMUNITY NEEDS ASSESSMENT FORM



Are you addressing the entire county? Y addressing? Enter neighborhood name here

THE 2008 AUGUSTA

HOUSING AND COMMUNITY DEVELOPMENT SURVEY

The City of Augusta receives Community Development Block Grant, HOME Investment Partnership, and Emergency Shelter Grant funds each year from HUD for housing and community development projects. The Augusta Housing and Community Development Department wants you to have a voice in how this money is invested. We would be grateful for your feedback through filling out this survey. Please note that your specific answers are confidential, and will be reported only in a compilation with other people's responses.

Are you addressing the entire county? Yes D No D If no, which neighborhood are you

scale of 1 = No Need, 2 = Low Nee						Valle (SV	51000		
	SI	JITA	BLE	LIVING	ENVIRONMENT				
Public Facilities	1	2	3	4	Special Needs	1	2	3	4
Senior centers					Disabled centers/services			Ω.	
Youth centers					Accessibility improvements				
Child care centers					Domestic violence facilities				
Park & recreational facilities					Substance abuse facilities				
Health care facilities					Homeless shelters/services				
Neighborhood facilities					Life skills training & services				
Historic preservation					Neglected/Abused child centers				
Other		<u> </u>	ם_		Other				D
Infrastructure	1	2	3	4	Public Services	1	2	3	4
Drainage improvement					Fair housing education				
Water/Sewer improvement					Tenant/landlord counseling				
Street/Alley improvement					Crime awareness				
Street lighting					Legal services				
Sidewalk improvements					Mass transit services				
Other					Other				О
DECENT HOU	SING				CREATING ECONOMIC OP	POR	TUN	ITIE	
Housing	1	2	3	4	Businesses and Jobs	1	2	3	4
Affordable for-sale housing					Work force training			O	О
Affordable rental housing		Ö	ā	ā l	Micro-enterprise support				
Disabled housing				=	ED Assistance to for-profit				
Homeownership assistance	Ö	Ö	Ū	ō l	ED Technical assistance				
Residential rehabilitation	<u> </u>				Business recruitment		O		
Senior housing	Ö			ō l	Business retention activities				
- October Houseig	Ö.			ō l	Create a business park				
Pontal acciotance		******			Other				
Rental assistance Other					00101	- Jones	Second		
Other			- YAKU		F PRIMARY INTEREST?				
Other W	□ /HAT IS	ΥO	UR A	REA O		**************************************	101 200 101 200		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
Other W Which one topic is your prime	☐ /HAT IS ary are	a of	UR A	REA O	F PRIMARY INTEREST?				1000 US
Other Which one topic is your prime Housing	☐ /HAT IS ary are	a of	UR A	REA O	F PRIMARY INTEREST? Public services		Super March		. 951 95 1 250 57
Other W Which one topic is your prime	☐ /HAT IS ary are	a of	UR A	REA O	F PRIMARY INTEREST?				Sellen

- Page 1 PLEASE TURN THIS PAGE OVER TO CONTINUE THE SURVEY



THE 2008 AUGUSTA

HOUSING AND COMMUNITY DEVELOPMENT SURVEY

WI	HAT IS YOUR PRIN	MARY OCCUPATION	ON?						
Administrative/Office Accounting Financial management Housing developer Real estate agent Property management Bank/Financial services Mortgage lending Insurance Welfare services Police/Fireman/Public safety	☐ Retail trade ☐ Restaurant/Fot ☐ Law/Legal sen ☐ Physician/Natu ☐ Farming/Rand ☐ Business servi ☐ Engineering ☐ Welder/Metal f ☐ Construction ☐ Truck driver/Tr ☐ Mechanic/Auto SHOULD AUGUS	vices iral science ning ces abrication ransportation	☐ Electrician/Plumber ☐ Manufacturing ☐ Medical professional ☐ Education/Educator ☐ Personal services ☐ Heavy equipment operator ☐ Mining ☐ General laborer ☐ Geology ☐ Information services ☐ Other ☐ Other						
☐ Establish a trust fund for housing ☐ Establish a trust fund for econom ☐ Establish a trust fund for infrastr ☐ Establish a trust fund for public function ☐ Establish a trust fund for human ☐ Establish affordable housing buil ☐ Demolish vacant blighted dwellin	ic development icture acilities services ding codes	☐ Assess syster ☐ Charge for im ☐ Establish reve	nue bonds rement financing districts valks and street lighting						
PLEASE SHARE WITH US ANY COMMENTS YOU MAY HAVE ABOUT									
housing and community develop	ment needs:		·						
barriers to or constraints on resc	olving these needs	i:							
ways Augusta can advance towa	rd resolving hous	ing and communi	ty development challenges:						
			:						
			A contract of the contract of						

- Page 2 THANK YOU FOR YOUR PARTICIPATION

The deadline for this survey is December 12, 2008.

Submit to: Rose White, Housing & Community Development Department 925 Laney-Walker Blvd., 2nd Floor, Augusta, GA 30901

PART XI APPLICATIONS FOR FEDERAL ASSISTANCE (FORM 424)



Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Grantee information works	ieet.			
Date Submitted 11/13/09	Applica	nt Identifier	Type o	f Submission
Date Received by state	State Id	lentifier	Application	Pre-application
Date Received by HUD	Federa	Identifier	☐ Construction	Construction
			☐ Non Construction	Non Construction
Applicant Information				
Jurisdiction City of Augusta			UOG Code GA13019	
Street Address Line 1 925 Lar	ney Walker	Blvd.	Organizational DUNS	073438418
Street Address Line 2			Organizational Unit	
City Augusta	Georgia	3	Department Housin Development	g and Community
ZIP 30901	Country	/ U.S.A.	Division	
Employer Identification Num	ber (EIN):		County Augusta/Rich	mond
58-2204274			Program Year Start Da	ate (MM/DD) 01/01/2010
Applicant Type:			Specify Other Type i	
Local Government: Township	City		Specify Other Type	
Program Funding				U.S. Department of ng and Urban Development
Community Development Bl	ock Grant		14.218 Entitlement Gra	ant
CDBG Project Titles Year 20 Block Grant Program.	10 Commu	nity Development	Augusta – Richmond C program contains num- improve the existing ho	erous activities designed to busing stock, increase evelop public facilities and
\$CDBG Grant Amount \$2,262	,309	\$Additional HUD	Grant(s) Leveraged Des	
\$Additional Federal Funds Lev	eraged		\$Additional State Fund	s Leveraged
\$Locally Leveraged Funds			\$Grantee Funds Lever	aged
\$Anticipated Program Income	\$150,000)	Other (Describe)	
Total Funds Leveraged for CD	BG-based	Project(s) \$2,412	2,309	
Home Investment Partnershi	ips Progra	m	14.239 HOME	
HOME Project Titles Year 20 Partnership Program	10 HOME I	nvestment		
\$HOME Grant Amount \$1,37	78,855	\$Additional HUD (Grant(s) Leveraged Des	

\$Additional Federal Funds Lev	erage	d	\$4	Add	litional State F	Funds Leveraged
\$Locally Leveraged Funds			\$0	3ra	ntee Funds L	everaged \$285,242
\$Anticipated Program Income	\$1,0	00,000	O	the	r (Describe)	
Total Funds Leveraged for HO	ME-ba	ased Project(s) \$	2,664,0	97		
Housing Opportunities for P	eople	with AIDS	14	1.24	11 HOPWA	
HOPWA Project Titles Year 2 for person with AIDS.	010 F	lousing Opportunit	P th	roje ie p erse	ect(s) To proverovision of he	as Affected by HOPWA vide assistance to agencies for busing and supportive services to 5 or related diseases including their families.
\$HOPWA Grant Amount \$39	8,640	\$Additional I	HUD Gra	ant	(s) Leveraged	Describe
\$Additional Federal Funds Lev	erage	d .	\$4	Add	litional State F	- unds Leveraged
\$Locally Leveraged Funds			\$0	Gra	ntee Funds L	everaged
\$Anticipated Program Income			O	the	r (Describe)	
Total Funds Leveraged for HO	PWA-	based Project(s)	\$398,6	40	······································	
Emergency Shelter Grants P	rogra	m	14	4.23	31 ESG	
ESG Project Titles Year 2010 for homeless services.	Emer	gency Grants Pro	Tt ho	his ome	program will p	as Affected by ESG Project(s) provide assistance to local providers to increase services to
\$ESG Grant Amount \$99,412	\$4	dditional HUD Gra				Describe
\$Additional Federal Funds Lev	erage	:d	\$/	Adc	litional State f	Funds Leveraged
\$Locally Leveraged Funds \$9	4,442		\$(Gra	ntee Funds L	everaged
\$Anticipated Program Income			0	the	r (Describe)	
Total Funds Leveraged for ES	G-bas	ed Project(s) \$1	93,854			
Congressional Districts of: 9	^h and	12th	ls app	lica	tion subject to	o review by state Executive Order
Applicant Districts 9 & 12	Proje	ect Districts 9/12			ocess?	
Is the applicant delinquent or			Ye:	S		ation was made available to the
"Yes" please include an addit explaining the situation.	ionai	document	⊠ No			2372 process for review on DATE not covered by EO 12372
Yes	⊠N	0	□ N/A			is not been selected by the state
Person to be contacted regard	ing th	is application				
First Name Chester		Middle Initial A.	· · · · · · · · · · · · · · · · · · ·		<u>, , .,.,</u>	Last Name Wheeler, III
Title Director		Phone (706) 821-	-1797			Fax (706) 821-1784
eMail cwheeler@augustaga.g		Grantee Website		เตม	staga.gov	Other Contact Donna wickes
Signature of Authorized Repre				<u> </u>		Date Signed

Version 2.0

PART XII CERTIFICATIONS

CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

☐ This certification does not apply.	
☐ This certification is applicable.	· ·

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - Any available drug counseling, rehabilitation, and employee assistance programs; and
 - c. Any available drug counseling, renabilitation, and employee assistance project.d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will
 - a. Abide by the terms of the statement; and
 - Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Clia.C	,	***************************************
with.	11/13/09	
Signature/Authorized Official	Date	-
		6
David S. Copenhaver		
Name		
Mayor		
Title		
530 Greene St.		
Address		
Augusta, GA 30901		
City/State/Zip		
(706) 821-1831		

Telephone Number

					_,	
	This	certification do	es not apply	/ .		
\boxtimes	This	certification is	applicable.			

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan — Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Pian -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 11. Maximum Feasible Priority With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 12. Overall Benefit The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2____, 2____, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 13. Special Assessments It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Cled. a
Signature/Authorized Official
David S. Copenhaver
Name
Mayor
Title
530 Greene St.
Address
Augusta, GA 30901
City/State/Zip
(706) 821-1831

Telephone Number

11/13/09

Date

10/2/PC

☐ This certification does not apply.	
☐ This certification is applicable.	

OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Qdx.f	11/13/09	
Signature/Authorized Official	Date	(
David S. Copenhaver		
Name		
Mayor		
Title		
530 Greene St.		
Address		
Augusta, GA 30901		
City/State/Zip		
(706) 821-1831		

Telephone Number

☐ This certification does not apply.	
☑ This certification is applicable.	

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance — before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Clilx.	11/13/09	
Signature/Authorized Official	Date	j,
		Ŭ
David S. Copenhaver		
Name		
Mayor		
Title		
530 Greene St.		
Address		
Augusta, GA 30901		
City/State/Zip		
(706) 821-1831		

Telephone Number

☐ This certification does not apply.	
oximes This certification is applicable.	

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

		•
Old X. C	11/13/09	
Signature/Authorized Official	Date	Det 1/0
David S. Copenhaver		1/0
Name		
Mayor		
Title		
550 Greene St.		
Address		
Augusta, GA 30901		
City/State/Zip		
(706) 821-1831		
Telephone Number		

		· · · · · · · · · · · · · · · · · · ·	
bio contitiontion	dage por annix		
IIIS CELLIIICALION	GUCS HUL GUDIV.		
	E - The second section is a second section of the second section is a second section of the second section sec		
hic corritication	ic anniicanie		
iiio certiiicatioii	o deprication		
		his certification does not apply. This certification is applicable.	his certification does not apply. This certification is applicable.

ESG Certifications

I, Mayor David S. Copenhaver, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- 1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- 2. The building standards requirement of 24 CFR 576.55.
- 3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
- 4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- 5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- 6. The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- 7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
- 8. The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- 9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
- 10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

- 11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
- 12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
- 13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

regulations of the U. S. Department of Housing	g and Urban Devel	
Cur, Le	11/13/09	
Signature/Authorized Official	Date	6
David S. Copenhaver		
Name		
Mayor		
Title		
530 Greene St.		
Address		
Augusta, GA 30901		
City/State/Zip		
(706) 821-1831		

Telephone Number

☐ This certification does not apply.	
\boxtimes This certification is applicable.	

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Augusta Housing and Community Development Department	925 Laney- Walker Blvd.	Augusta	Richmond	GA	30901
There are workplaces on file that are not idenfied here.					

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of

sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan

Telephone Number

3. Anti-displacement and Relocation Plan

Q 34. V	11/13/09	
Signature/Authorized Official	Date	0
David S. Copenhaver		
Name		
Mayor		
Title		
530 Greene St.		
Address		
Augusta, GA 30901		
City/State/Zip		
(706) 821-1831		

CPMP Non-State Grantee Certifications

PART XIII PUBLIC NOTICE NEWSPAPER ADS AND CITIZENS COMMENTS

HOMESTEAD

reap profits in tough times

y stand out nicely in the garden, ook beautiful in a blue pot," says

another brisk seller. people are enjoying staying at o says. "Inside and out, they want selves with things that make them

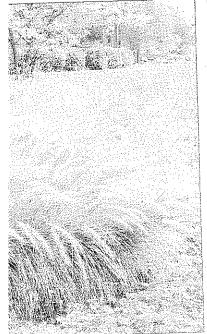
ing the last of their discretionary dens probably want to enjoy them

the president of online retrailer , likes the durability of polyresin resist the stresses of freeze and weniently lightweight.

ck-proof, weather-proof, and will lastic," Ms. Brooks says.

te of hues, and styles ranging from ern, make these a versatile choice. ng different, Ms. Brooks suggests er clay pots, known for weather hartta is often rejected by consumers Ms. Brooks says, "Clay's a natural ore than any other, creates a perfect onment."

aintain an even temperature in clay, xcess moisture. But the pots can dry I to be protected in winter.



novement to the landscape

WHERE TO GET IT

www.chiasso.com: Stainless steel reflecting spheres, \$18-\$68

www.target.com: SmartStones recycled plastic gray step stones, set of three, \$29.99; Gothic Quartrefoil Stepstone cast concrete, \$19.90; copper double link rainchain, \$69.99; Temple Bells windchime, \$29.99; Amazing Grace laminated wood windchime, \$34.99

www.castartstudios.com: Greenman cast face, slate benches, Yukima-gata lanterns, all available in several finishes. E-mail Web site

for pricing.

www.arizonapottery.com: Vietnamese river clay pots, \$173-\$202; polyresin planters, set of 4, orange, green, chocolate and ochre, \$254; square polyresin planter with pine tree motif, set of two, \$144

www.teakwickerandmore.com: Arctic cast iron leaf-style chimenea, \$285

www.firepitscentraldotcom: Real Flame firestones, set of 3, \$90; FireSense tabletop heater, \$147; FireStone Naples black glass table and firepit, \$999

NOTICE TO THE PUBLIC City of Augusta

PUBLIC HEARING

PROPOSED 2010 - 2014 CONSOLIDATED PLAN & 2010 ANNUAL ACTION PLAN

2010 Community Development Block Grant (CDBG) Program 2010 Emergency Shelter Grant (ESG) Program 2010 HOME Investment Partnerships Program (HOME) 2010 Housing Opportunities for Persons with AIDS (HOPWA) Program

On August 24, 2009, the Commission Administrative Services Committee considered the Proposed Year 2010-2014 Consolidated Plan (CP) and 2010 Annual Action Plan (AP). In compliance with Federal regulations, the City is required to hold a Public Hearing and give citizen an opportunity to comment on the 5-year 2010-2014 Consolidated Plan and the one year 2010 Annual Action Plan.

CONTENTS OF THE 2010-2014 CONSOLIDATED PLAN & ANNUAL ACTION PLAN

The 5-year plan identifies the housing and community development needs of lower income households, the homeless and special needs populations in the City. The Annual Action Plan is a component of the 5-year 2010-2014 Consolidated Plan that was considered by the Commission's Administrative Services Committee on August 24, 2009. The Annual Action Plan serves as the City's application for funding under each program and must be submitted to the U.S. Department of Housing and Urban Development annually no later than November 15, 2009.

PURPOSE OF THE PUBLIC HEARING: To present the Proposed 2010-2014 Consolidated Plan and 2010 Annual Action Plan to the public for review and comment.

WHEN: TIME:

TUESDAY, SEPTEMBER 8, 2009

6:00 P.M.

LOCATION:

Augusta-Richmond County Municipal Building

530 Greene Street

Lee Beard Commission Chambers, Room 803

Augusta, GA

Participation of all residents of Augusta, Georgia including minorities and non-English speaking persons, as well as persons with mobility, visual or hearing impairments are encouraged to attend. Persons desiring accommodations should contact Donna Wickes.

Augusta-Richmond County hereby publishes a summary of the 2010 Proposed Annual Action Plan and the funds anticipated to be

\$2,412,309 CDRG \$99,412 ESG \$1,378,855 HOME \$398,640 HOPWA \$4,289,216 Sub-Total Program Income Estimated Resources for 2010

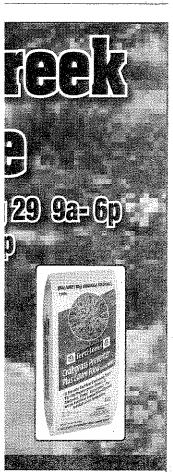
*Program income is generated from repayment of toans provided through the Housing Rehabilitation Program and housing

ISCIPL

piking high in the air to catch the ind. And when the breeze sends sese ornamentals into nod and way, they turn into the most animated plants in the garden.

Grasses are textured plants. he narrower the grasses' leaves, he more finely textured they are ome coarse, tropical grasses ffer blades fully 2 inches wide, while the hardy, cold-weather escues are notorious for their eedle-fine spikes. Texture takes grasses seem vaporous in he landscape compared to other gid plants with solid volume and orm. The key to exploiting texture is to play the grasses against tore rigid or larger-leaf plants to nhance their contrast.

There are more grass spees and varieties on the market day than ever before. Many re imports from around the orld that flourish in a variety of imates. Others are old standby becies that have been bred into ew colors and sizes to improve their best qualities.



before green was cool. 1**t 9-6 • Sunday 1-5** 8 Bypass Aiken, SC

48-3592

PROPOSED BUDGET COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

PROPOSED USE OF FUNDS

PROPOSED BUDGET

PROPOSED BUDGET EMERGENCY SHELTER GRANT PROGRAM

PROPOSED USE OF FUND

PROPOSED BUDGET

Proposed Projects	Amount
Acquisition	
Acquisition - HCD	400,000
Public Facilities & Improvements	
Augusto Mini Theatre - Security	22,000
Clearance/Demolition	
Clearance/Demolition - HCD	100,000
Public Services (\$263,000)	263,000
Art Foctory	15,000
Agguste Mini Theatre	15,600
Aggesta Urban Ministries	10,900
Augusto Youth Cleafer	15,600
Boys & Giris Club	15,000
Carmy Works (Marwell House)	15,000
CSRA Business League	. 15,006
CSRA Economic Opportunity Authority - Transitional Hsing	. 15,660
Coordinated Health Services - Respite	15,000
Coordinated Health Services - Clinic	15,000
East Augusta CDC - futoring	10,560
Family Y	39,500
Golden Harvest Food Bank - Brown Bag Program	73.000
JWC Helping Hands	5,080
Kids Restort	16.000
MACH Academy	15-000
New Bethlebert Community Center	10,000
Promise Land CDC	16,009
Salvation Army	12,000
Senior Citizens Council	12,000
Special Activity by CBDO	
Housing Counseling	125,000
Relocation	
Relocation - HCD	311,000
Privately Owned Utilities	:
Utility Connection Handship Fund	40,847
Rehabilitation - Residential	
Housing Rebabilitation Program	600,000
Façade Rehabilitation Program - Central City .	55,000
Rehabilitation Historic Preservation - Non-Residential	
Façade Rehabilitation Program- inner City	55,000
Economic Development	
Small Business Development /Recruitment	100,000
Administration/Plansing	·
Administration - \$475.462	480,462
Fair Housing - \$5,000	· •
Unprogrammed Funds	
Contingency	40,000
Total	\$2,412,309.00

Proposed Projects	Amount
Augusta Urban Ministries	11,060
CSRA Economic Opportunity Authority	. 10,000
Georgia Legal Services	10,000
Hope House	15,980
St. Stephens Ministry	12,030
Safe Homes	12,412
Salvation Army	20,090
Administration	4,970
Total	\$99,412,00

PROPOSED BUDGET HOME INVESTMENT PARTNERSHIPS PROGRAM

PROPOSED USE OF FUNDS

PROPOSED BUDGET

1	Proposed Projects	Amount
	•	
ĺ	Housing Redevelopment Initiative	1,934,140
1	CHDO Sel-aside (15% minimum)	206,829
-	Administration (10% maximum)	237,886
1	Toral	\$2,379,855.00

PROPOSED BUDGET HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

PROPOSED USE OF FUNDS

PROPOSED BUDGET

Proposed Projects	Amount
Hope Health	160,000
St. Stephens Ministry	286,58
Administration	11,959
Totol	\$398,640,00

CITIZEN REVIEW AND COMMENT PERIOD (September 8, 2009 to October 8, 2009)

The City of Augusta will be seeking public comments on the Proposed 2010-2014 Consolidated Plan and 2010 Annual Action Plan for a 30-day period. The public comment period starts September 8, 2009 and expires October 8, 2009. The plan will be available at the following locations beginning Monday, August 31, 2009.

Clerk of Commission Augusta-Richmond Municipal Building 530 Greene Street Augusta, GA 30901

Housing & Community Development Dept. 925 Laney-Walker Blvd., 2nd Floor Augusta, GA 30901 Augusta-Richmond County Public Library 902 Greene Street Augusta, GA 30901

> ARC Planning Commission 525 Telfair Street Augusta, GA 30901

A limited number of copies will be available free of charge to the public. Citizen and agencies should submit their written comments on the plan to Donna Wickes, Urban Planner in care of:

Chester A. Wheeler, III, Director Housing & Neighborhood Development Department 925 Laney-Walker Boulevard, 2nd Floor Augusta, GA 30901

Phone: (706) 821-1797; Fax: (706) 821-1784

After considering citizen comments, the Commission may consider revising the 2010-2014 CP and 2010 AP or accept comments as Information. A summary of views and comments not accepted and the reasons therefore will be incorporated into the final version of the plans and submitted to the U.S. Department of Housing and Urban Development.

DISPLACEMENT: It is the policy of the City that displacement of persons shall be held to an absolute minimum as a result of CDBG, ESG, HOME and HOPWA áctivities. It disposition is unavoidable, displacement will be done in conformance with the prevailing City's Local Cammunity Development Displacement Relocation Policy, the Uniform Relocation Assistance and Real Property Acquisition Act of 1970, as amended and HUD's implementing regulations. Copies of the Local Community Development Displacement/Relocation Policy are available for public review at the Housing and Community Development Department.

BY: Deke Copenhaver Mayor Alvin Mason Mayor Pro Tempore & Commissioners

from page 7

Diversity Inc. reports that "Corporate diversity efforts have clearly accelerated dramatically in the past several years"

They say their top 10 6.7%

Blacks in their work forces and 22% of new hires. Blacks were 14% of the managers in these top 10 companies, compared with a national average of

Food Lion Career Fair New Store in Marti-next Hiring for all FT/PT Positions! Friday Aug 28th 10 am-6pm Savannah Rapids Pavilion (Loblolly Pine Room) 330 Evans to Locks Rd, Martinez, GA 30907. Onsite Interviews) www. foodlion.com EOE

Serious about generating cash? Be your own Boss! Not MLM! 6 figures from home! 877-284-5760

NOTICE TO THE PUBLIC CITY OF AUGUSTA PUBLIC HEARING

PROPOSED 2010 - 2014 CONSOLIDATED PLAN & 2010 ANNUAL ACTION PLAN

2010 Community Development Black Grant (COBG) Program 2010 Commoning overcomment index traint (Lobos) Program
2010 Homer percy Shelter Grant (ESG) Program
2010 HOME Investment Partnerships Program (HOME)
2010 Housing Opportunities for Persons with AIDS (HOPWA) Program

On August 24, 2009, the Commussion Administrative Services Committee considered the Proposed Year 2010-2014 Consolidated Bran (CP) and 2010 Annual Action Plan (AP). In compliance with Federal Engulations, the City is required to Mod 2 Public Heading and give citizes an appointmity to comment on the 5-year 2010-2014 Consolidated Plan and the one year 2010 Annual Action Plan.

ITENTS OF THE 2010;2034 CONSOLIDATED PLAN & ANNUAL ACTION PLA

The 5-year plan identifies the housing and community development needs of lower income households, the homeless and special seeds populations in the City. The Annual Action Plan is component of the 5-year 2010-2014 Consolidated Plan that war considered by the Commisterior's Administrative Services Committee on August 24, 2008. The Annual Action Plan serves as the City's application for funding under each program and must be submitted to the U.S. Department of Housing and Urban Development annually no later these November 13, 2009.

PURPOSE OF THE PUBLIC HEARING: To present the Proposed 2010-2014 Consolidated Plan and 2018 Annual Action Plan to the public for review and comment.

TUESDAY, SEPTEMBER 8, 2009 6:00 P.N

6:00 P.M. Augusta-Bichmond County Municipal Building 530 Greene Street Lee Beard Commission Chambers, Room 803

Participation of all residents of Augusta, Georgia including minorities and non-English speaking persons, as well as persons with mobility, visual or hearing impairments are encouraged to attend. Persons desiring accommodations should contact Conna Wickes.

Augusta-Bichmond County hereby publishes a summary of the 2010 Proposed Annual Action Plan and the funds anticipated to be forthcoming:

2086	2	\$ 2,412,309
ESG		5 99,412
HOME	£	\$ 1,378,855
HOPWA		\$ 398,640
Sub-Total		\$ 4,289,216
*Program Incom	18	\$ 1,150,000
Estimated Resor		5 5,439,216

*Program income is generated from repayment of loans provided through the Housing Rehabilitation Program and housing development.

Below is a first of the projects that will be funded from the funds above if approved by Commission on

PROPOSED BUDGET COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

roposed Projects	Atturen
Liquisities	<u> </u>
countries - HCD	400,0ú
rablic Fostillies & improvements	
nagasta Milai Pressre - Security	22.00
Introduction	
Sparade #/Deconistion - SEB	100.60
Public Services (\$752.000)	263.00
of Factory	15.00
Aguerra Mind Thereto	15,01
regista lithan Ministries	
Spenta Youth Center	15,01
oys & Coth Club	15.00
ering Works (Maxwell Kouse)	15,005
SAA Business League	15,001
SAA Sewagonic Upportunity Authority - Transitional History	15,60
ueordinested kralifi Servicer - Respite	15.00
pordinated limith Services - Clink	15,00
and Augusta CDC - suboring	19.50
endy Y	19.00
otkep thereast Food Bank - Scown Bag Frogram	13,00
	5.00
WE Resigning Chandle	10.01
((de Rastori	15.00
CACIL Academy	l
lew Bribleham Community Conter	10.00
romus Land CDC	10,00
alvasiun Arasy	12,60
enur Cittigns Council	12,01
pecsal Activity by CRDG 570.204	
densité Convenie	125,00
(a) oction	
Selectatine - HCB	121,01
Principly Duned Utilities	
Athiry Connection Hardship Fund	K.03
rekabilitation - Arsidential	
fourting Hehabelitation Frogram	609.0
agade Reksit(Masjon Program - Central City	55,00
izkebilitation Historic Preservation - Kox-EastGential	
acade Rehabilitation Program-Inner City	

Ecnamus: Development		
Sawil Business Development /Respublicant		100.000
Administration/Planning		
Administration - \$475.462		480.46Z
For Housing - \$5,800		
L		
Unprogrammed Funds		
Contragency		10,505
Total		\$2,412,309
10.2	1	32.112.307

PROPOSED BUDGET EMERGENCY SHELTER GRANT PROGRAM

PROPOSED USE OF FUNDS Proposed Project Avanga Urban Miliatrio 11,000 CSRA Economic Opportunity Authorin 14,000 Genzylu i zeal Servicer 13 000 Hone House 15.000 St Sienhers Ministry 12 020 Safe Hinnes 12417 20.006 4,970 \$99.412

PROPOSED BUDGET HOME INVESTMENT PARTNERSHIPS PROGRAM

PROPOSED BUOGET Proposed Projects Hausing Redevelopment tomative CHENT Securide (15% numbrum) 246,829 uct / 10% estate 237,886 \$2,378,855

PROPOSED BUDGET

PROPOSED USE OF FUNOS	PROPOSED BUDGET
Proposed Projects	Yeare
Stope Health	900,000
	786,581
Administration	398,645

CITIZEN REVIEW AND COMMENT PERIOD (September 8, 2009 to Detober 8, 2009)

The City of Augusta will be seeking public comments on the Propused 2010-2014 Consolidated Plan and 2010 Annual Action Pian for a 3A-day period. The public comment period starts September 8, 2009 and express Octobro 8, 2009. The plan will be available at the following locations beginning Monday, Augus 1, 2009.

Clerk of Commission Augusta-Richmond Municipal Staiding 530 Greene Street Augusta, GA 30901

Augusta-Richmond County Public Library 902 Grégoie Street Augusta, GA 30901

Housing & Community Development Dept 975 taney-Walkin Blod , 2nd Floor Augusta, GA 30903

Augusta, GA 30901

A timited number of copies will be available free of charge to the public. Citizen and agencies should submit their written comments on the plan to Donna Wickes, Lisban Planner in care of

> Chestei & Wheeler Rt Director Crester A. wineerer, in Unector Housing & Neighborhood Development Department 925 Laney-Walker Boulevard, 2nd Floor Augusta, GA 30901 Phone. (706) 871-1797; Fax: (706) 821-1784

After considering citizen comments, the Commission may consider revising the 2010-2014 CP and 2010 AP or accept comments as information. A summary of views and comments not accepted and the we walk except comments as different in a summary of views and comments not accepted and the reasons therefore will be incorporated into the final version of the plans and submitted to the U.S. Department of Housing and Urban Development.

DISPLACEMENT: It is the policy of the City that displacement of persons shall be held to an absolute minimum as a result of CDBG, ESG, HOME and HOPWA activities. If disposition is unavoidable, displacement will be done in conformance with the prevailing City's Local Community Development Displacement Relocation Policy, the Uniform Relocation Assistance and Reaf Property Acquisition Act of 1970, as amended and HUO's implementing regulations. Copies of the Local Community Developmen Displacement/Relocation Policy are svailable for public review at the Housing and Community

BY: Deke Copenhave(

Alvin Mason Mayor Pro Tempore

Publish: AC 8/28/09; MC 8/28/09

GOOD HOPE MISSIONARY BC

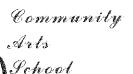
710 East Cedar Street

GED CLASSES / FREE TO THE PUBLIC

TUESDAY THRU THURSDAY 9 A.M TO 12 NOON.

The church also offers its After School "Bridging" Program, Monday thru Thursday from 4:30 to 6:30 p.m. for elementary & middle school 2548 Deans Bridge Road ♦ Augusta, Georgia 30906-2202 ♦ (706)722-0598 ♦ Fax (706) 722-3968 www.augustaminitheatre.com

Email: info@augustaminitheatre.com



September 22, 2009

Tyrone J. Butler/founder (1975)

Augusla

Nini Theatre

Anc.

BOARD MEMBERS

Reverend Paulwyn L. Boliek President & Church Relations Chairperson

Adrienne D. Turner Vice President

Christine W. Glover Executive/Recording Secretary

Jeanette C. Smith Treasurer

Raymond G. Chadwick, Jr. Legal Advisor

Rosa W. Tauaese Parent Body Representative

Vanessa J. Williams Student Body Representative

Fave Crawford Alumni Representative

Norma W. Delley Building and Maintenance Chairperson

Brett S. McGuire Government Relation: Chairperson

Hettie F. Copeland Civic Relations Chairperson

Tyrone J. Butler Executive Director/Member Mr. Chester A. Wheeler, III, Director Housing and Community Development Dept. 925 Laney/Walker Blvd. - 2nd Floor Augusta, GA 30901

Dear Mr. Wheeler:

Please allow me to thank you and Augusta Housing and Community Development Dept. and staff for selecting the Augusta Mini Theatre to receive \$22,000 and \$15,000 for Public Facilities & Improvements and Public Services, respectively, for 2010.

As you already know, the \$15,000 is \$10,000 less than our 2009 grant of \$25,000.

Also, we have expended all of our 2009 funds and are in need of additional Public Service funds to provide tuition fee assistance to our Fall students.

Because of the new arts school and added programs, we are experiencing a one hundred percent increase in enrollment and the number of students needing financial assistance.

This fiscal year, please consider granting \$25,000 of recaptured funds to the Mini Theatre and increase the 2010 Tuition Fee Assistance grant to \$25,000.

Sincerely,

Tyrone J. Butler

Founder/Executive Director

emr

xc: Reverend J. R. Hatney, Chairman Administrative Services

God", Tears, Hopes and Dreams as a Child, Now "Reality

PART XIV RESOLUTION

A RESOLUTION AUTHORIZING THE SUBMISSION OF THE CONSOLIDATED PLAN FOR YEARS 2010 - 2014 AND THE ACTION PLAN FOR YEAR 2010, GRANTING THE AUTHORITY TO GIVE ASSURANCES AND CERTIFICATIONS AS REQUIRED BY THE SECRETARY OF THE U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND GRANTING THE AUTHORITY TO EXECUTE THE ACTION PLAN AS APPROVED.

WHEREAS, AUGUSTA-RICHMOND COUNTY COMMISSION OF AUGUSTA, GEORGIA has availed itself of the provisions of the Housing and Community Development Act of 1974, as amended; and

WHEREAS, it is necessary to submit a Consolidated Plan as a prerequisite to receiving Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) funds after public hearings have been held and projects suggested by citizens have been given careful and serious consideration; and

WHEREAS, in order to expedite the orderly execution of the assurances, certifications and Grant Agreement, the Mayor is hereby given authority to provide such assurances, certifications and execute the Grant Agreement as required by the Secretary; and

WHEREAS, in order to expedite the CDBG, ESG, HOME and HOPWA Programs included in the plan, the Housing and Community Development Department is given authority to carry out the programs as approved by the Augusta-Richmond County Commission.

NOW, THEREFORE, BE IT RESOLVED: That the Mayor and the Housing and Community Development Department be authorized to prepare and submit the Year 2010-2014 Consolidated Plan and Year 2010 Action Plan and any amendments thereto as well as provide the required assurances, certifications and execution of the Grant Agreement; and

BE IT FURTHER RESOLVED: That the Housing and Community Development Department be authorized to carry out the orderly execution of the plans as approved by the Augusta-Richmond County Commission in compliance with all applicable laws, rules, and regulations.

ATTEST:

AUGUSTA, GEORGIA

SEAL

Mayor

Lena J. Bonner Clerk of Commission

CERTIFICATION